



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Annual Meeting Minutes – December 3, 2023

Call to Order & Opening Devotions: Kevin Swagler called the meeting to order at 11:25 am. Pastor Steve Bond led the devotions.

Quorum: 88 members in attendance

Opening Remarks – Kevin Swagler opened with a short summary of the highlights of the past year and his time as president.

Election of Church Council Leadership

Presentation of Candidates – Nominating Task Force

Nominees:

- Laurie Mauro
- Michael Abraham
- Chad Ackerman
- Carrie Tuohy

There were no additional candidates from the floor.

Motion to approve the entire slate of nominees by unanimous consent was presented by Stephanie Phillips, seconded by Matt Dewitz. Motion carried.

Members Finishing Their Term (year elected)

Lainie Davis (2021, term complete 2023)
Sarah Rockwell (2021, term complete 2023)
Kevin Swagler (2021, term complete 2023)
Zack Weber (2021, term complete 2023)

Members Continuing on 2024 Council (year elected)

Becky King (2022, term complete 2024)
Don Schroeder (2022, term complete 2024)
Kathryn Whitacre (2022, term complete 2024)
Kara Yokum (2022, term complete 2024)
Pam Davis (2023, term complete 2025)
Laurie Dewitz (2023, term complete 2025)
Tammy Myers (2023, term complete 2025)
Carol Wiemken (2023, term complete 2025)

Our Purpose – “Making Jesus Known”



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Review of Congregational Ministries:

Treasurer's Report: by Joseph Perkins:

1. All asset accounts are reconciled and up to date.
 - Joseph reviewed the status of both the General Fund and Building Fund.

Motion to approve the Treasurer's Report as presented, by Barb Thober, Seconded by Debbie Warner. Motion carried.

2. 2024 Proposed Budget:

- a. Primary changes are:

- 3% increase in Synod benevolence
- 41% increase in Personnel Support and 10.6% in Personnel Wages
 1. Includes additional cost of full-time pastor including Portico Benefits and full year salary and expenses.
 2. Includes \$30,000 for future Youth Minister shared 50/50 with Providence Lutheran Church
 3. New Pastor Call – one-time expense for moving costs
 4. Employee reviews and raises delayed into 2024 allowing for Pastor Steve to get acclimated before staff reviews are performed.
- 7.9% increase in property expense
- Total General Fund increase is 12.1%
- Building Fund has no increase from 2023

Motion to approve the 2024 Budget as presented by Stephanie Phillips, Seconded by Michael Abraham. Motion carried.

Committee Liaisons:

Finance (Kara Yokum) – (See attached) Kara reported that our move to refinance the building mortgage last year was well timed and very successful, avoiding a large increase in the loan percentage. The finance committee developed an expense policy for staff and members who incur expenses chargeable to the church. They also are finalizing a Memorial Fund Policy. (See attached for a full report)

Education and Youth (Laine Davis) – (See attached)

Outreach – Tammy Myers and Zack Weber – – (See attached) Highlights include two additional areas of ministry – Community of Christ Toolbox and Visitation Ministry

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Property (Don Schroeder) – (See attached)

Worship and Music (Carol Wiemken) – (See attached)

- There was discussion on re-instating the Saturday Night service. When the decision came to add a 2nd service, post Covid, it was decided that it would likely encourage more people to attend if we started with a 2nd service on Sundays. Decision to add the Saturday service has been tabled.

Social Action (Becky King and Kathryn Whitacre) – (See attached)

Fellowship - (Pam Davis and Kara Yokum) – (See attached)

Stewardship - (Becky King and Kathryn Whitacre) – (See attached)

50th Anniversary - (Pam Davis and Kara Yokum) – (See attached)

2023 Statistical Report (see attached)

Benevolent Partners Annual Meeting:

- Synod Assembly (June 1, 2024/St. Mark's Lutheran Church, Bowling Green, OH)
 - Kathryn Whitacre and Barb Thober volunteered to attend. We do have a slot available for a youth member to attend.

Adjournment: Meeting closed with the recitation of the Lord's Prayer at 12:32 pm

Motion to adjourn the meeting made by Matt Dewitz, seconded by Annette Merritt. Motion carried.

Next scheduled council meeting:

Tuesday, January 9, 2022, at 7pm. Any member of the church can attend the meeting and all are encouraged to join. Please call the church office to be added to the attendance list.

Respectfully submitted,
Sarah Rockwell, 2023 Council Secretary

Our Purpose – "Making Jesus Known"



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Community of Christ Lutheran Church
2023 Annual Meeting
December 3, 2023, 11:15 a.m.

Call to Order – Time: _____

Attendance _____

Devotions – Pastor Steve Bond

Opening Remarks – Kevin Swagler

Election of Church Council Leadership
Presentation of Candidates – Nominating Task Force

Nominees:

- Laurie Mauro
- Michael Abraham
- Chad Ackerman
- Carrie Tuohy

Review of Congregational Ministries

Pastor's Report – Pastor Steve Bond

Treasurer's Report – Joseph Perkins

Committee Liaison Reports

- Finance- Kara Yokum
- Education and Youth- Lainie Davis
- Outreach- Tammy Myers and Zack Weber
 - CoC Toolbox
 - Visitation Ministry
- Property- Don Schroeder
- Worship and Music- Carol Wiemken
- Social Action- Becky King and Kathryn Whitacre
- Fellowship- Pam Davis and Kara Yokum
- Stewardship- Laurie Dewitz
- 50th Anniversary - Pam Davis and Kara Yokum

Presentation of the 2024 Budget for Mission & Ministry – Joseph Perkins, Treasurer

Our Purpose – “Making Jesus Known”



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Benevolent Partners Annual Meetings

Synod Assembly – (June 1, 2024/St. Mark's Lutheran Church BG, OH)

1. Adult Volunteer: Kathryn Whitacre
2. Adult Volunteer: _____
3. Youth Volunteer (optional) _____

Members Finishing Their Term (year elected)

Lainie Davis (2021, term complete 2023)
Sarah Rockwell (2021, term complete 2023)
Kevin Swagler (2021, term complete 2023)
Zack Weber (2021, term complete 2023)

Members Continuing on 2024 Council (year elected)

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Kara Yokum (2022, term complete 2024)
Pam Davis (2023, term complete 2025)
Laurie Dewitz (2023, term complete 2025)
Tammy Myers (2023, term complete 2025)
Carol Wiemken (2023, term complete 2025)

Adjournment and Lord's Prayer

Our Purpose – “Making Jesus Known”

Pastor's Report to the Congregation for 2023

"Therefore, since we are surrounded by so great a cloud of witnesses, let us also lay aside every weight and the sin that clings so closely, and let us run with perseverance the race that is set before us, looking to Jesus the pioneer and perfecter of our faith..." (Hebrews 12:1-2)

It's a bit like a relay race, isn't it?

This thing called "church"—within it, we are always moving forward, spurred on by the runners who have come before us and preparing those who will take the baton next. In a sense, we've been running ever since Mary Magdalene came bolting into a room full of scared disciples with news right from the empty tomb: "Jesus is risen! Everything is new!" And now for the last two thousand years, from Mary's gospel hand-off on Easter morning, through generations and across continents, we find ourselves here on "Team Jesus" carrying the news and love of Jesus wherever we find ourselves—and equipping new runners to bring the word to people aching to hear of the death-defeating, life-bringing, audacious love of God in Christ. Here at Community of Christ, we're part of the same movement to *make Jesus known* that has included everyone from Mary Magdalene and Simon Peter to reformers like Martin Luther and mystics like Julian of Norwich... to you and me here and now.

That feels especially true for me at this moment here at Community of Christ, as the new face here serving as pastor for our congregation. While the past two or three months since my coming to Community of Christ have been full already with meeting people, making visits, getting brought up to speed at committee meetings, singing with children, studying the Scriptures with you, and gathering in worship, I am also fully aware that I've been privileged to join a race that is already in progress here, and God has already been up to amazing things here long before my arrival this past September.

I want to express my thanks and appreciation to the congregation and to the leaders who have served in 2023, and through the past several years' worth of transition, as Community of Christ has had to navigate the two-fold challenges of responding to COVID and the interim between full-time called pastors. Whatever good we accomplish moving forward and whatever ways my words, time, and presence can be useful in this place are all possible because of the dedication and care of council leaders, transition and call committee members, and committees that dreamed and worked and created opportunities, and the countless gifts of time, talent, treasure, and presence by members of the Community of Christ family. I owe you all thanks for your faithfulness that dared to keep reaching out, serving the community, and loving people in Jesus' name, during that doubly difficult transition over the last several years.

Though my time here at Community of Christ so far has been short (as I write, I can count the Sundays on my fingers!), I have a strong sense of increasing energy, growing momentum, and wide participation from the congregation as we look for ways to *make Jesus known* in both our words and our actions. I am grateful that the energy we are feeling about the 50th anniversary celebrations of this 2023-2024 year are both backward-looking (with gratitude for how God has led us before) but also forward-facing (with hope for how the Spirit will keep pulling us into God's future). And I am so encouraged by the breadth of leaders, committee members, and volunteers who serve in a thousand different ways.

In the time I have gotten to be with you already so far in 2023, I have been trying to strike a balance between learning the traditions, rhythms, and best-practices that already work here at Community of Christ and make us who we are, and then also beginning to offer new ideas, experiments, and touches to deepen what is already working well here. I continue to invite your feedback on things like the Bible studies and Sunday School sessions, online resources like weekly Looking Ahead videos and daily devotions, and creative congregational projects like artwork and our video devotion series for Advent. I'd also continue to invite your input on where you see God leading us in the year ahead, and what I can be doing to more effectively help us move in those directions where we see Jesus' footsteps.

As we look ahead to 2024, there are three things I would want to call special attention to and invite your particular participation in:

50th Anniversary Celebration Events

The celebration of Community of Christ's fiftieth anniversary began back in September with the Blue Jean Sunday celebrations, and we're continuing to mark this milestone year into 2024 with a series of events, projects, opportunities to serve, and celebrations. (Blue Jean Sunday in Sept. 2023 marked the anniversary of the first unofficial gathering of people beginning to organize and plan for a new congregation, and 2024 will mark the fiftieth year since the formal chartered existence of Community of Christ—something like the difference between an anniversary of a first date and a wedding anniversary.) We want to be able to commemorate the past five decades of ministry in this place, and also to use this moment to serve the world God loves at the same time. So, in addition to our big celebratory dinner coming up on the anniversary of the first Sunday that Community of Christ officially formed as a congregation, to be held on May 4, with a special worship service on the following day, Sunday, May 5, we are looking forward to a wide variety of ways to mark this milestone. From concerts and video features to an interactive timeline and time capsule to a series of outreach related service projects (stay tuned for more details there!), we want this occasion to be both an appreciation of the past and a moment for caring for our community and world in the present and future. We're still committed to using special offerings as well as funds raised at different events this year to meet a challenge goal of \$50,000.00, to be split between paying on our building loan and giving to needs in the wider world like the relief work of Lutheran World Relief and Lutheran Immigration and Refugee Services. Our hope is to look not only inward but outward for this anniversary, and we hope that allows the wider community to celebrate along with us! As we have more events, activities, and ways to be involved in 2024, we hope you'll be a part of them!

Investment and Vision for Children, Youth, and Family Ministry

Prior to your calling me to serve as your pastor, the congregation expressed a strong interest in revitalizing our Youth and Family ministry, and I wholeheartedly support that. As a new year begins for us, your 2023 Council is bringing to you a proposal in our budget to create and fund a position for youth ministry to be shared with neighboring congregation Providence Lutheran (on Airport Highway in Holland). We know it's easy to *say* we want youth ministry to grow here, but actually making that happen requires the investment of time, money, and commitment. So, in addition to plans for a variety of new and recurring events and activities in the year ahead, we are hoping to build depth in this dimension of our

ministry with this plan of additional shared staff who can dedicate their time and energy here. This step will be a leap of faith for us, but it is exciting to see as a part of our vision for the future!

2024 Focus: Meeting Jesus

From my very first interactions with the congregation, even going back to the call process, I've been excited about our statement of purpose: **making Jesus known**. It's clear and concise, and it gets to the heart of what Jesus' followers have been called to do ever since the Great Commission at the end of Matthew's Gospel ("Go and make disciples of all nations..."). But I have a hunch that it's worth taking the time for us to be refreshed on just who this Jesus is, and why he's worth getting to know in the first place. And if our purpose is to "make Jesus known," who do we think we are introducing people to, and what will we say or do to help them to encounter this Jesus?

So, with that in mind, I want to ask you as a congregation to join me on a particular journey in 2024—to meet Jesus (or maybe meet him again, for many of us), with a year-long focus in our worship, education, and devotional life getting to know Jesus. My hope is that we'll find ourselves falling in love with Jesus all over again, being challenged and stretched by Jesus, and also get better equipped for doing what our purpose statement says—to make Jesus known to other people.

What will it look like? Well, in our worship life, we'll continue following the rhythms of the church year and its seasons, and we'll continue to be guided by the lectionary's set of Scripture readings, but with a particular focus each month or season. For example, this Advent, we'll be looking at *The Hope for Jesus*, and in Lent, our focus will be the meaning of *The Cross of Jesus*. Over the course of the year together, we'll explore the people, the call, the love, the way, and the victory of Jesus, among other themes. I also will invite you to get to know Jesus more deeply in our devotional life that will parallel those themes for worship, with a new series of original daily devotions available Monday through Friday as we've been offering this year. And I'll invite you to a special study series in the year ahead to walk through the Gospel according to Mark together week by week so that we can hear how the entire story fits together and speaks as a whole. As we get to know Jesus more deeply this year, I have a sneaking suspicion that we'll find ourselves shaped to be reflections of Christ in the world around our neighbors, co-workers, family, and friends—so that we'll make Jesus known by the ways people see his face in our own. That's the invitation—I hope you'll come along this year ahead and meet Jesus with me.

Of course, all of these are just the things I can see on the horizon at this moment, and surely one of the lessons we learn as disciples is that God always has a surprise up the old divine sleeve, so there will be adventures in front of us that we can only guess at right now. I'm excited, though, to be sharing them with all of you, and I'm grateful for the privilege of getting to live and serve among the people of Community of Christ. Thank you for that trust, for your welcome, and for the opportunity to be a part of this relay-race alongside you!

Christ's Peace to you all,

Pastor Steve

Community of Christ Lutheran Church - Whitehouse OH
Balance Sheet as of November 30, 2023

Friday, December 01, 2023

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Account #	Account Name	Previous Period Balance	Period Activity	YTD Balance
Assets				
1.100.105	Checking Account - KeyBank	104,443.38	(5,637.81)	98,805.57
1.100.108	Mission+ Reserve Fund	216,387.70	439.66	216,827.36
	Total Assets	\$320,831.08	(\$5,198.15)	\$315,632.93
Liabilities				
2.100.100	941 Taxes Payable	2,167.66	0.00	2,167.66
2.100.110	State Taxes Payable	208.40	0.00	208.40
2.100.120	City Taxes Payable	113.74	112.30	226.04
	Total Payroll Liabilities	\$2,489.80	\$112.30	\$2,602.10
	Total Liabilities	\$2,489.80	\$112.30	\$2,602.10
Fund Balance				
3.100.100	General Fund	22,184.86	(5,409.66)	16,775.20
3.105.100	Capital Improvement Fund	7,370.99	100.00	7,470.99
3.110.100	Building Loan Fund	25,152.65	(980.45)	24,172.20
3.115.100	Columbarium Fund Balance	1,000.00	0.00	1,000.00
3.118.100	Concert Fund	309.00	0.00	309.00
3.119.100	Daily Bread Fund Balance	250.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,394.46	6.90	3,401.36
3.122.100	Mission + Memorial Fund	26,972.11	54.80	27,026.91
3.123.100	Mission + Youth Ministry Fund Reserve	29,907.78	60.76	29,968.54
3.124.100	Mission + General Fund Reserve	116,248.80	236.20	116,485.00
3.125.100	Mission+ Building Fund Reserve	39,864.55	81.00	39,945.55
3.128.100	Thrivent Choice Dollars Fund	171.00	0.00	171.00
3.130.100	Memorial Fund	13,715.46	0.00	13,715.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	685.04	0.00	685.04
3.140.100	Youth Retreat Fund	2,282.06	200.00	2,482.06
3.160.100	Religious Scholarship Fund	560.00	0.00	560.00
3.180.100	Thank You Fund	780.97	340.00	1,120.97
3.185.100	Nursery Enhancements Fund	521.77	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	255.18
3.210.000	Worship & Music Fund	556.00	0.00	556.00
	Total Fund Balance	\$318,341.28	(\$5,310.45)	\$313,030.83
	Total Liabilities and Fund Balance	\$320,831.08	(\$5,198.15)	\$315,632.93

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2023 BUDGET REPORT**

November 2023 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2023 Income Budget	2023 Expense Budget	YTD Balance	2022 Carry Over	Monthly Income Budget	Monthly Expense Budget
Subtotal General Fund	21,968	305,401	119	883	388,751	150	338,073	33,405	32,396	13
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Congregational Life	0	2,509	94	1,594	0	1,000	1,916	0	0	83
Total Education	0	0	0	1,244	0	2,200	956	0	0	183
Total Finance	0	240	3,315	38,177	300	41,736	3,799	0	25	3,478
Total Mortgage	0	0	3,000	33,000	0	36,000	3,000	0	0	3,000
Total Office Support	0	0	923	13,971	0	13,900	-71	0	0	1,158
Total Outreach Assimilation	300	3,911	431	4,869	0	3,800	2,842	0	0	317
Total Personnel Support	34	102	3,948	19,345	0	36,300	17,057	0	0	3,025
Total Personnel Wages	0	0	14,045	160,607	0	190,293	29,686	0	0	15,858
Total Property	0	0	1,811	45,466	0	51,042	5,576	0	0	4,254
Total Publications	0	0	0	134	0	430	296	0	0	36
Total Social Action	70	70	0	0	0	500	570	0	0	42
Total Worship & Music	550	2,021	446	9,055	1,000	8,500	1,466	0	83	708
Total Youth Programming	0	385	0	725	0	1,700	1,360	0	0	142
Total Youth Conf. Transfer	0	0	200	2,200	0	2,400	200	0	0	200
Total General Fund	22,922	314,639	28,332	331,269	390,051	390,051	406,826	33,405	32,504	32,504
KeyBank GF Monthly Inc/Exp		-\$5,410	Less Monthly Income than Expenses.							
KeyBank GF YTD Balance		\$16,775	YTD Balance w/Carry Over							
Total Building Loan Fund	11,583	126,705	12,563	138,193	114,756	114,756	138,928	35,660	9,563	9,563
KeyBank BF Monthly Inc/Exp		-\$980	Less Monthly Income than Expenses.							
KeyBank BF YTD Balance		\$24,172	YTD Balance w/Carry Over							
Total Capital Improvement Fund	100	1,100	0	2,189	2,000	2,000	9,471	8,560	167	167
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Concert Fund	0	0	0	0	0	0	309	309	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Memorial Fund	0	1,805	0	5,990	0	0	13,715	17,900	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Landscaping	0	585	0	0	0	0	685	100	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Mission+ Endowment Fund	7	54	0	0	0	0	3,401	3,347	0	0
Total Mission+ Memorial Fund	55	399	0	0	0	0	27,027	26,628	0	0
Total Mission+ Reserve Fund	0	0	0	0	0	0	0	0	0	0
Total Mission+ Youth Fund	61	24,457	0	0	0	0	29,969	5,511	0	0
Mission+ General Fund	236	2,393	0	0	0	0	116,485	114,092	0	0
Mission+ GF Income/Expense	81	671	0	0	0	0	39,946	39,274	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Total Religious Scholarship	0	50	0	0	0	0	560	510	0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Total Thank You Fund	1,940	7,290	1,600	10,500	0	0	1,121	4,331	0	0
Total Thrivent Choice Dollars	0	30	0	0	0	0	171	141	0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship & Music Fund	0	453	0	1,275	0	0	556	1,378	0	0
Total Youth Retreat Fund	200	-21,800	0	0	0	0	2,482	24,282	0	0
Total Other Funds	2,680	17,488	1,600	19,954	2,000	2,000	274,083	274,549	167	167
Grand Total	37,184	458,832	42,495	489,415	506,807	506,807	819,838	343,614	42,234	42,234
Total Monthly Income/Expense		-\$5,310	Less Monthly Income than Expenses.							
Total YTD Income/Expense		\$313,031	YTD Balance w/Carry Over							
Thrivent Bank Mortgage New Addition	December 31, 2022 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance				
\$12,563 Monthly Payment	1,052,706	8,143	4,420	87,571	50,622	965,135				

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2023 BUDGET REPORT**

November 2023 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2023 Income Budget	2023 Expense Budget	YTD Balance	2022 Carry Over	Monthly Income Budget	Monthly Expense Budget
Regular Offering	13,128	201,944	0	0	276,000	0	235,349	33,405	23,000	0
Regular Offering Simply Giving	7,964	90,174	0	0	103,170	0	90,174	0	8,598	0
EFT Offering	877	12,082	19	228	8,661	0	11,854	0	722	0
Amazon Smile	0	77	0	0	0	0	77	0	0	0
Building Use	0	1,125	100	100	920	0	1,025	0	77	0
Misc. Income/Expense	0	0	0	0	0	0	0	0	0	0
Bank Income/Expense	0	0	0	555	0	150	-405	0	0	13
Subtotal General Fund	21,968	305,401	119	883	388,751	150	338,073	33,405	32,396	13
Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Fellowship - Events	0	0	0	448	0	750	302	0	0	63
Kitchen Supplies & Food	0	1,585	78	377	0	250	1,458	0	0	21
Receptions	0	924	16	768	0	0	156	0	0	0
Total Congregational Life	0	2,509	94	1,594	0	1,000	1,916	0	0	83
Adult Learning	0	0	0	469	0	1,000	531	0	0	83
Educ. Materials & Programs	0	0	0	624	0	1,000	376	0	0	83
Education - Miscellaneous	0	0	0	150	0	200	50	0	0	17
Total Education	0	0	0	1,244	0	2,200	956	0	0	183
Benevolence - Council Direct	0	0	0	0	0	0	0	0	0	0
Benevolence - Synod & ELCA	0	0	3,253	35,783	0	39,036	3,253	0	0	3,253
Benevolence - Toledo Area Co.	0	0	0	0	0	0	0	0	0	0
Council Discretionary	0	0	0	1,262	0	750	-512	0	0	63
Simply Giving Fees	0	0	62	615	0	700	85	0	0	58
Stewardship Program	0	240	0	516	300	750	474	0	25	63
Synod Assembly	0	0	0	0	0	500	500	0	0	42
Total Finance	0	240	3,315	38,177	300	41,736	3,799	0	25	3,478
Mortgage (P&I)	0	0	3,000	33,000	0	36,000	3,000	0	0	3,000
Total Mortgage	0	0	3,000	33,000	0	36,000	3,000	0	0	3,000
Web Hosting	0	0	99	3,147	0	600	-2,547	0	0	50
Office Equip. - Maintenance	0	0	0	101	0	250	149	0	0	21
Office Equip. - Purchase	0	0	0	0	0	1,000	1,000	0	0	83
Office Supplies	0	0	824	8,112	0	7,600	-512	0	0	633
Postage	0	0	0	536	0	1,000	464	0	0	83
Tech. Support - CW	0	0	0	0	0	750	750	0	0	63
Telephone	0	0	0	2,075	0	2,700	625	0	0	225
Total Office Support	0	0	923	13,971	0	13,900	-71	0	0	1,158
Website Maint. & Training	0	0	0	0	0	0	0	0	0	0
Church Directory	0	0	0	95	0	800	705	0	0	67
Publicity	0	0	334	2,073	0	1,500	-573	0	0	125
Community Toolbox	300	2,861	0	889	0	0	1,972	0	0	0
Outreach Assimilation-Misc.	0	650	97	1,761	0	1,500	389	0	0	125
Visitation Ministry	0	400	0	51	0	0	349	0	0	0
Total Outreach Assimilation	300	3,911	431	4,869	0	3,800	2,842	0	0	317
Pastor - Auto Mileage	0	0	0	2,632	0	2,500	-132	0	0	208
Pastor - Cell Phone	0	0	0	0	0	300	300	0	0	25
Pastor - Continuing Education	0	0	0	0	0	750	750	0	0	63
Pastor - Misc. Expense	0	0	0	57	0	250	193	0	0	21
Pastor - Medicare Benefits	0	0	0	446	0	0	-446	0	0	0
Pastor - Portico Benefits	34	102	3,494	14,101	0	28,000	14,000	0	0	2,333
Pastor - S/E Payment	0	0	455	2,109	0	4,500	2,391	0	0	375
Total Personnel Support	34	102	3,948	19,345	0	36,300	17,057	0	0	3,025
Employer-Paid Taxes - FICA	0	0	573	6,727	0	7,575	848	0	0	631
Employer-Paid Workers Comp	0	0	40	514	0	700	186	0	0	58
Housing - Pastor	0	0	1,788	12,270	0	30,000	17,730	0	0	2,500
Wages - Music Director	0	0	3,913	47,002	0	52,873	5,871	0	0	4,406
Wages - Office Manager	0	0	3,264	37,536	0	42,432	4,896	0	0	3,536
Expenses - New Pastor Call	0	0	0	19,428	0	0	-19,428	0	0	0
Wages - Pastor	0	0	4,157	33,725	0	53,000	19,275	0	0	4,417
Wages - Treasurer	0	0	309	3,403	0	3,713	310	0	0	309
Total Personnel Wages	0	0	14,045	160,607	0	190,293	29,686	0	0	15,858

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2023 BUDGET REPORT**

November 2023 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2023 Income Budget	2023 Expense Budget	YTD Balance	2022 Carry Over	Monthly Income Budget	Monthly Expense Budget
Building - Cleaning Supplies	0	0	0	169	0	1,600	1,431	0	0	133
Building - Insurance	0	0	0	10,313	0	8,820	-1,493	0	0	735
Building - Janitorial Services	0	0	95	8,467	0	11,000	2,533	0	0	917
Building - Maintenance	0	0	825	2,429	0	3,600	1,171	0	0	300
Building - Paper Products	0	0	39	380	0	300	-80	0	0	25
Building - Real Estate Taxes	0	0	0	131	0	132	1	0	0	11
Building Equipment - Purchase	0	0	0	0	0	850	850	0	0	71
Building Fire Alarm	0	0	0	758	0	1,680	922	0	0	140
Lawn Tractor - Gas	0	0	0	200	0	600	400	0	0	50
Lawn Tractor - Maintenance	0	0	0	195	0	300	105	0	0	25
Snow Removal	0	0	0	4,910	0	3,600	-1,310	0	0	300
Utilities - Electric	0	0	795	12,712	0	11,600	-1,112	0	0	967
Utilities - Gas	0	0	0	4,182	0	6,180	1,998	0	0	515
Utilities - Water	0	0	57	621	0	780	159	0	0	65
Total Property	0	0	1,811	45,466	0	51,042	5,576	0	0	4,254
Publications - Christ in Home	0	0	0	134	0	250	116	0	0	21
Publications - The Lutheran	0	0	0	0	0	180	180	0	0	15
Total Publications	0	0	0	134	0	430	296	0	0	36
Global Mission	0	0	0	0	0	250	250	0	0	21
Social Action - Misc.	70	70	0	0	0	250	320	0	0	21
Total Social Action	70	70	0	0	0	500	570	0	0	42
Flowers	550	2,021	100	1,268	1,000	0	753	0	83	0
Instrument Maint. & Repair	0	0	0	1,076	0	1,000	-76	0	0	83
License Agreements	0	0	0	120	0	250	130	0	0	21
Music Director - Cont. Ed.	0	0	0	0	0	700	700	0	0	58
Musical Guests	0	0	0	900	0	750	-150	0	0	63
Professional Organizations	0	0	0	0	0	100	100	0	0	8
Sheet Music	0	0	0	204	0	700	496	0	0	58
Substitute Organist	0	0	300	1,350	0	1,000	-350	0	0	83
Supply Pastor	0	0	0	2,400	0	2,000	-400	0	0	167
Worship Supplies	0	0	46	1,738	0	2,000	262	0	0	167
Total Worship & Music	550	2,021	446	9,055	1,000	8,500	1,466	0	83	708
Youth - Programming	0	385	0	725	0	1,700	1,360	0	0	142
Total Youth Programming	0	385	0	725	0	1,700	1,360	0	0	142
Youth Retreat Transfer			200	2,200	0	2,400	200	0	0	200
Total Youth Conf. Transfer	0	0	200	2,200	0	2,400	200	0	0	200
Total General Fund	22,922	314,639	28,332	331,269	390,051	390,051	406,826	33,405	32,504	32,504
KeyBank GF Monthly Inc/Exp		-\$5,410								Less Monthly Income than Expenses.
KeyBank GF YTD Balance		\$16,775								YTD Balance w/Carry Over
Building Loan Fund	5,384	57,852	0	0	80,329	0	93,512	35,660	6,694	0
Building Loan Fund Simply Giving	3,012	33,627	0	0	33,509	0	33,627	0	2,792	0
Building Loan Fund Mortgage	3,000	33,000	12,563	138,193	0	114,756	9,563	0	0	9,563
EFT Offering	97	1,662			0	0	1,662	0	0	0
Noisy Offering	0	0	0	0	918	0	0	0	77	0
Organ	65	240	0	0	0	0	240	0	0	0
Organ Simply Giving	25	325	0	0	0	0	325	0	0	0
Total Building Loan Fund	11,583	126,705	12,563	138,193	114,756	114,756	138,928	35,660	9,563	9,563
KeyBank BF Monthly Inc/Exp		-\$980								Less Monthly Income than Expenses.
KeyBank BF YTD Balance		\$24,172								YTD Balance w/Carry Over
Capital Improvement Fund	100	1,100	0	2,189	2,000	2,000	9,471	8,560	167	167
Total Capital Improvement Fund	100	1,100	0	2,189	2,000	2,000	9,471	8,560	167	167
Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Concert Fund	0	0	0	0	0	0	309	309	0	0
Total Concert Fund	0	0	0	0	0	0	309	309	0	0
Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2023 BUDGET REPORT**

November 2023 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2023 Income Budget	2023 Expense Budget	YTD Balance	2022 Carry Over	Monthly Income Budget	Monthly Expense Budget
Memorial Fund	0	1,805	0	5,990	0	0	13,715	17,900	0	0
Total Memorial Fund	0	1,805	0	5,990	0	0	13,715	17,900	0	0
Memorial Fund Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Memorial Fund Landscaping	0	585	0	0	0	0	685	100	0	0
Total Memorial Landscaping	0	585	0	0	0	0	685	100	0	0
Memorial Fund Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Mission + Endowment Fund	7	54	0	0	0	0	3,401	3,347	0	0
Total Mission+ Endowment Fund	7	54	0	0	0	0	3,401	3,347	0	0
Mission + Memorial Fund	0	-37	0	0	0	0	26,591	26,628	0	0
Mission + Memorial Fund Interest	55	436	0	0	0	0	436		0	0
Total Mission+ Memorial Fund	55	399	0	0	0	0	27,027	26,628	0	0
Mission + Reserve Fund	0	0	0	0	0	0	0	0	0	0
Mission + Reserve Fund Interest	0	0	0	0	0	0	0	0	0	0
Total Mission+ Reserve Fund	0	0	0	0	0	0	0	0	0	0
Mission + Youth Fund	0	24,002	0	0	0	0	29,513	5,511	0	0
Mission + Youth Fund Interest	61	455	0	0	0	0	455		0	0
Total Mission+ Youth Fund	61	24,457	0	0	0	0	29,969	5,511	0	0
Mission + General Fund	0	239	0	0	0	0	114,331	114,092	0	0
Mission + General Fund Interest	236	2,154	0	0	0	0	2,154		0	0
Mission+ General Fund	236	2,393	0	0	0	0	116,485	114,092	0	0
Mission+ Building Fund	0	28	0	0	0	0	39,302	39,274	0	0
Mission+ Building Fund Interest	81	644	0	0	0	0	644		0	0
Mission+ GF Income/Expense	81	671	0	0	0	0	39,946	39,274	0	0
Nursery Enhancements	0	0	0	0	0	0	522	522	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Prayer Shawl Fund	0	0	0	0	0	0	20	20	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Religious Scholar Fund	0	50	0	0	0	0	560	510	0	0
Total Religious Scholarship	0	50	0	0	0	0	560	510	0	0
SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Sunday School Mission	0	0	0	0	0	0	0	0	0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Thank You Fund	1,895	6,795	1,600	10,500	0	0	626	4,331	0	0
Thank You Offer Simply Giving	45	495	0	0	0	0	495	0	0	0
Total Thank You Fund	1,940	7,290	1,600	10,500	0	0	1,121	4,331	0	0
Thrivent Choice Dollars	0	30	0	0	0	0	171	141	0	0
Total Thrivent Choice Dollars	0	30	0	0	0	0	171	141	0	0
UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Worship & Music Fund	0	453	0	1,275	0	0	556	1,378	0	0
Total Worship & Music Fund	0	453	0	1,275	0	0	556	1,378	0	0
Youth Retreat	200	-21,800	0	0	0	0	2,482	24,282	0	0
Total Youth Retreat Fund	200	-21,800	0	0	0	0	2,482	24,282	0	0
Total Other Funds	2,680	17,488	1,600	19,954	2,000	2,000	274,083	274,549	167	167
Grand Total	37,184	458,832	42,495	489,415	506,807	506,807	819,838	343,614	42,234	42,234
Total Monthly Income/Expense		-\$5,310		Less Monthly Income than Expenses.						
Total YTD Income/Expense		\$313,031		YTD Balance w/Carry Over						
Thrivent Bank Mortgage New Addition	December 31, 2022 Balance		Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance			
\$12,563 Monthly Payment	1,052,706		8,143	4,420	87,571	50,622	965,135			

Community of Christ Lutheran Church - Whitehouse OH
Consolidated Fund Activity Report for November 2023

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Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.100.100	General Fund	22,184.86	22,922.18	28,331.84	0.00	16,775.20
3.105.100	Capital Improvement Fund	7,370.99	100.00	0.00	0.00	7,470.99
3.110.100	Building Loan Fund	25,152.65	11,582.55	12,563.00	0.00	24,172.20
3.115.100	Columbarium Fund Balance	1,000.00	0.00	0.00	0.00	1,000.00
3.118.100	Concert Fund	309.00	0.00	0.00	0.00	309.00
3.119.100	Daily Bread Fund Balance	250.00	0.00	0.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,394.46	6.90	0.00	0.00	3,401.36
3.122.100	Mission + Memorial Fund	26,972.11	54.80	0.00	0.00	27,026.91
3.123.100	Missiom + Youth Ministry Fund Reserve	29,907.78	60.76	0.00	0.00	29,968.54
3.124.100	Mission + General Fund Reserve	116,248.80	236.20	0.00	0.00	116,485.00
3.125.100	Mission+ Building Fund Reserve	39,864.55	81.00	0.00	0.00	39,945.55
3.128.100	Thrivent Choice Dollars Fund	171.00	0.00	0.00	0.00	171.00
3.130.100	Memorial Fund	13,715.46	0.00	0.00	0.00	13,715.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	0.00	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	0.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	685.04	0.00	0.00	0.00	685.04
3.140.100	Youth Retreat Fund	2,282.06	200.00	0.00	0.00	2,482.06
3.160.100	Religious Scholarship Fund	560.00	0.00	0.00	0.00	560.00
3.180.100	Thank You Fund	780.97	1,940.00	1,600.00	0.00	1,120.97
3.185.100	Nursery Enhancements Fund	521.77	0.00	0.00	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	0.00	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	0.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	0.00	0.00	255.18
3.210.000	Worship & Music Fund	556.00	0.00	0.00	0.00	556.00
Total		<u>\$318,341.28</u>	<u>\$37,184.39</u>	<u>\$42,494.84</u>	<u>\$0.00</u>	<u>\$313,030.83</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 11/30/2023

Friday, December 01, 2023

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Account #	Account Name	Current Activity	YTD Activity
3.100.100 General Fund			
	Beginning Fund Balance	22,184.86	33,405.00
<i>Income</i>			
4.100.100	Regular Offering	13,127.50	201,944.00
4.100.110	Regular Offering Simply Giving	7,964.00	90,174.00
4.100.112	EFT Offering - Income	876.80	12,081.60
4.100.114	Amazon Smile - Income	0.00	76.58
4.100.115	Building Use - Income	0.00	1,125.00
4.100.205	Bank Income - income	0.00	0.00
4.100.220	Misc. - Income	0.00	0.00
4.100.801	ML- Loan Income	0.00	0.00
4.100.803	Pastor - Misc Income	0.00	0.00
	General Fund Income	21,968.30	305,401.18
4.100.195	Community Emergency - Income	0.00	0.00
	Total Community Emergency Income	0.00	0.00
4.100.120	Fellowship - Income	0.00	0.00
4.100.130	Receptions - Income	0.00	924.01
4.100.225	Kitchen Income	0.00	1,585.00
	Total Congregational Life Income	0.00	2,509.01
4.100.200	Adult Edcation - Income	0.00	0.00
4.100.230	Education - Miscellaneous	0.00	0.00
	Total Education Income	0.00	0.00
4.100.175	Stewardship - Income	0.00	240.00
4.100.310	Benevolence - Synod & ELCA Income	0.00	0.00
4.100.350	Council Discretionary - Income	0.00	0.00
	Total Finance Income	0.00	240.00
4.100.830	Office Equip.- Purch. Income	0.00	0.00
4.100.860	Office Supplies - Income	0.00	0.00
	Total Office Support Income	0.00	0.00
4.100.420	Outreach/Assimilation	0.00	650.00
4.100.430	Community Toolbox - Income	300.00	2,861.00
4.100.450	Visitation Ministry - Income	0.00	400.00
	Total Outreach Assimilation Income	300.00	3,911.00
4.100.805	Pastor - Portico Benefits Income	33.88	101.64
	Total Personnel Support Income	33.88	101.64
4.100.690	Employer-Paid Workers Comp.	0.00	0.00
	Total Personnel Wages Income	0.00	0.00
4.100.730	Building Insurance	0.00	0.00
4.100.780	Snow Removal - Income	0.00	0.00
	Total Property Income	0.00	0.00
4.100.530	Social Action - Income	70.00	70.00
	Total Social Action Income	70.00	70.00
4.100.150	Flowers - Income	550.00	2,021.00
4.100.235	Arts & Environment - Income	0.00	0.00
	Total Worship & Music Income	550.00	2,021.00
4.145.100	Youth Programming - Income	0.00	385.00
	Total Youth Programming Income	0.00	385.00
	Total General Fund Income	22,922.18	314,638.83
	Total Income	<u>22,922.18</u>	<u>314,638.83</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 11/30/2023

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Account #	Account Name	Current Activity	YTD Activity
<i>Expense</i>			
5.100.105	Regular Offering - Expense	0.00	0.00
5.100.112	EFT Offering - Expense	19.00	228.00
5.100.115	Building Use - Expense	100.00	100.00
5.100.205	Bank Charge - Expense	0.00	555.00
5.100.220	Misc. - Expense	0.00	0.00
	General Fund-Expense	119.00	883.00
5.100.195	Community Emergency - Expense	0.00	0.00
	Total Community Emergency Expense	0.00	0.00
5.100.100	Fellowship - Events/Receptions	0.00	448.39
5.100.110	Kitchen Supplies & Food	77.97	377.06
5.100.130	Receptions	15.96	768.06
	Total Congregational Life Expenses	93.93	1,593.51
5.100.120	Nursery Helpers	0.00	0.00
5.100.200	Adult Learning	0.00	469.41
5.100.210	Educ. Materials & Programs	0.00	623.85
5.100.230	Education - Miscellaneous	0.00	150.30
	Total Education Expenses	0.00	1,243.56
5.100.300	Benevolence - Council Direct.	0.00	0.00
5.100.310	Benevolence - Synod & ELCA	3,253.00	35,783.00
5.100.320	Benevolence - Toledo Area Co.	0.00	0.00
5.100.330	Synod Assembly	0.00	0.00
5.100.340	Stewardship Program	0.00	516.38
5.100.350	Council Discretionary	0.00	1,262.33
5.100.360	Simply Giving Charges	61.75	615.44
	Total Finance Expenses	3,314.75	38,177.15
5.100.470	Mortgage (Principal & Interest)	3,000.00	33,000.00
5.100.475	Mortgage (Principal Only)	0.00	0.00
	Total Mortgage Expense	3,000.00	33,000.00
5.100.830	Office Equip. - Purchase	0.00	0.00
5.100.840	Office Equip. - Maintenance	0.00	101.25
5.100.843	Web Hosting	98.95	3,147.45
5.100.850	Phone & Internet	0.00	2,074.70
5.100.860	Office Supplies	824.27	8,112.06
5.100.870	Postage	0.00	535.66
5.100.895	Tech. Support - CW	0.00	0.00
	Total Office Support Expenses	923.22	13,971.12
5.100.400	Website Maint. & Training	0.00	0.00
5.100.405	50th Anniversary	0.00	0.00
5.100.410	Church Directory	0.00	94.80
5.100.420	Community Tollbox - Expense	0.00	889.32
5.100.430	Outreach Assimilation - Publicity	334.46	2,073.04
5.100.440	Outreach Assimilation- Misc.	96.66	1,760.77
5.100.450	Visitation Ministry - Expense	0.00	51.00
	Total Outreach Assim. Expenses	431.12	4,868.93
5.100.800	Pastor - Auto Mileage Expense	0.00	2,631.74
5.100.803	Pastor - Misc.	0.00	57.41
5.100.804	Pastor - Medicare Benefits Expense	0.00	445.50
5.100.805	Pastor - Portico Benefits Expense	3,493.64	14,101.32
5.100.806	Pastor - Self Employed Payment	454.76	2,108.90
5.100.810	Pastor - Continuing Education	0.00	0.00

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Detailed Fund Activity Report as of 11/30/2023

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Account #	Account Name	Current Activity	YTD Activity
5.100.815	Pastor - Cell Phone	0.00	0.00
	Total Personnel Supprt Expense	3,948.40	19,344.87
5.100.600	Wages - Pastor	4,156.76	33,724.75
5.100.605	Pastor - Housing	1,788.16	12,270.40
5.100.609	Wages - Contingency	0.00	0.00
5.100.620	Wages - Music Director	3,913.26	47,002.49
5.100.630	Wages - Office Manager	3,264.00	37,536.00
5.100.640	Expenses - New Pastor Call	0.00	19,428.19
5.100.660	Wages - Treasurer	309.40	3,403.40
5.100.690	Employer-Paid Taxes - Wrk Comp	40.31	514.32
5.100.695	Employer-Paid Taxes - FICA	572.70	6,727.22
	Total Personnel Wages Expense	14,044.59	160,606.77
5.100.700	Building - Cleaning Supplies	0.00	168.89
5.100.710	Building - Paper Products	38.97	379.87
5.100.720	Building - Maintenance	825.20	2,428.93
5.100.725	Building - Janitorial Services	94.98	8,466.61
5.100.730	Building - Insurance	0.00	10,313.00
5.100.735	Building Fire Alarm	0.00	758.00
5.100.740	Building - Real Estate Taxes	0.00	131.08
5.100.750	Building Equipment - Purchase	0.00	0.00
5.100.770	Lawn Tractor - Maintenance	0.00	194.94
5.100.775	Lawn Tractor - Gas	0.00	200.00
5.100.780	Snow Removal	0.00	4,910.00
5.100.790	Utilities - Water	56.59	620.97
5.100.791	Utilities - Gas	0.00	4,181.55
5.100.792	Utilities - Electric	795.15	12,712.27
	Total Property Expenses	1,810.89	45,466.11
5.100.500	Publications - Christ in Home	0.00	133.59
5.100.510	Publications - The Lutheran	0.00	0.00
	Total Publications Expense	0.00	133.59
5.100.520	Global Mission	0.00	0.00
5.100.530	Social Action - Misc.	0.00	0.00
5.100.540	LWR Fair Trade - Coffee	0.00	0.00
5.100.550	Shipping for Projects	0.00	0.00
	Total Social Action Expenses	0.00	0.00
5.100.235	Arts & Environment	0.00	0.00
5.100.240	Flowers	99.96	1,267.66
5.100.245	License Agreements	0.00	120.00
5.100.250	Musical Guests	0.00	900.00
5.100.255	Instrument Maint. & Repair	0.00	1,076.37
5.100.260	Prof. Organizations	0.00	0.00
5.100.270	Sheet Music	0.00	203.73
5.100.272	Substitute Organist	300.00	1,350.00
5.100.275	Supply Pastor	0.00	2,400.00
5.100.280	Worship Supplies	45.98	1,737.66
5.100.820	Music Director - Cont. Ed.	0.00	0.00
	Total Worship & Music Expenses	445.94	9,055.42
5.100.370	Youth Retreat Transfer	200.00	2,200.00
	Total Youth Conference Transfer	200.00	2,200.00
5.100.380	Youth - Programming Expense	0.00	724.60
	Total Youth Programming Expense	0.00	724.60
	Total General Fund Expense	28,331.84	331,268.63
	Total Expense	<u>\$28,331.84</u>	<u>\$331,268.63</u>

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$16,775.20	\$16,775.20
3.105.100	Capital Improvement Fund		
	Beginning Fund Balance	7,370.99	8,559.99
	<i>Income</i>		
4.105.100	Capital Improvement Income	100.00	1,100.00
	Total Capital Improvement Income	100.00	1,100.00
	Total Income	<u>\$100.00</u>	<u>\$1,100.00</u>
	<i>Expense</i>		
5.105.100	Capital Improvement Expense	0.00	2,189.00
	Total Capital Improvement Expense	0.00	2,189.00
	Total Expense	<u>\$0.00</u>	<u>\$2,189.00</u>
	Ending Fund Balance	\$7,470.99	\$7,470.99
3.110.100	Building Loan Fund		
	Beginning Fund Balance	25,152.65	35,659.85
	<i>Income</i>		
4.110.100	Building Loan Fund - Income	5,383.75	57,851.75
4.110.101	Building Loan Fund Income - Simply Giving	3,012.00	33,627.00
4.110.105	Building Loan Fund Mortgage Income	3,000.00	33,000.00
4.110.112	EFT Direct Offering - Income	96.80	1,661.60
4.110.130	Noisy Offering	0.00	0.00
4.190.100	Organ - Income	65.00	240.00
4.190.105	Organ - Simply Giving	25.00	325.00
	Total Building Fund Income	11,582.55	126,705.35
	Total Income	<u>\$11,582.55</u>	<u>\$126,705.35</u>
	<i>Expense</i>		
5.110.100	Building Loan Fund - Expense	0.00	0.00
5.110.105	Building Loan Fund Mortgage	12,563.00	138,193.00
5.110.120	Organ Expense	0.00	0.00
	Total Building Fund Expenses	12,563.00	138,193.00
	Total Expense	<u>\$12,563.00</u>	<u>\$138,193.00</u>
	Ending Fund Balance	\$24,172.20	\$24,172.20
3.115.100	Columbarium Fund Balance		
	Beginning Fund Balance	1,000.00	1,000.00
	<i>Income</i>		
4.115.100	Columbarium Fund - Income	0.00	0.00
	Total Columbarium Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.115.100	Columbarium Fund - Expense	0.00	0.00
	Total Columbarium Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$1,000.00	\$1,000.00
3.118.100	Concert Fund		

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Account #	Account Name	Current Activity	YTD Activity
Beginning Fund Balance		309.00	309.00
<i>Income</i>			
4.100.118	Concert - Income	0.00	0.00
Total Concert Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.100.118	Concert - Expense	0.00	0.00
Total Concert Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$309.00	\$309.00
3.119.100 Daily Bread Fund Balance			
Beginning Fund Balance		250.00	250.00
<i>Income</i>			
4.119.100	Daily Bread - Income	0.00	0.00
Total Daily Bread - Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.119.100	Daily Bread - Expense	0.00	0.00
Total Daily Bread - Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$250.00	\$250.00
3.120.100 Mission + Endowment Fund			
Beginning Fund Balance		3,394.46	3,347.43
<i>Income</i>			
4.120.100	Mission + Endowment Fund Income	6.90	53.93
Total Mission + Endowment Fund - Income		6.90	53.93
Total Income		<u>\$6.90</u>	<u>\$53.93</u>
<i>Expense</i>			
5.120.100	Mission + Endowment Fund - Expense	0.00	0.00
Total Mission + Endowment Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$3,401.36	\$3,401.36
3.121.100 Mission + Reserve Fund			
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.121.100	Mission+ Reserve Fund Income	0.00	0.00
4.121.105	Mission+ Reserve Fund Interest	0.00	0.00
Total Mission + Reserve Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.121.100	Mission+ Reserve Fund Expense	0.00	0.00
Total Mission + Reserve Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$0.00	\$0.00
3.122.100	Mission + Memorial Fund		
	Beginning Fund Balance	26,972.11	26,628.08
	<i>Income</i>		
4.122.100	Mission + Memorial Fund Income	0.00	(36.75)
4.122.105	Mission + Memorial Fund Interest	54.80	435.58
	Total Mission + Memorial Fund Income	54.80	398.83
	Total Income	<u>\$54.80</u>	<u>\$398.83</u>
	<i>Expense</i>		
5.122.100	Mission + Memorial Fund Expense	0.00	0.00
	Total Mission + Memorial Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$27,026.91	\$27,026.91
3.123.100	Mission + Youth Ministry Fund Reserve		
	Beginning Fund Balance	29,907.78	5,511.15
	<i>Income</i>		
4.123.100	Mission + Youth Fund Income	0.00	24,002.32
4.123.105	Mission + Youth Fund Interest	60.76	455.07
	Total Mission + Youth Fund Income	60.76	24,457.39
	Total Income	<u>\$60.76</u>	<u>\$24,457.39</u>
	<i>Expense</i>		
5.123.100	Mission + Youth Fund Expense	0.00	0.00
	Total Mission + Youth Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$29,968.54	\$29,968.54
3.124.100	Mission + General Fund Reserve		
	Beginning Fund Balance	116,248.80	114,091.59
	<i>Income</i>		
4.124.100	Mission + General Fund Income	0.00	239.40
4.124.105	Mission + General Fund - Interest	236.20	2,154.01
	Total Mission + General Fund Income	236.20	2,393.41
	Total Income	<u>\$236.20</u>	<u>\$2,393.41</u>
	<i>Expense</i>		
5.124.100	Mission + General Fund - Expense	0.00	0.00
	Total Mission + General Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$116,485.00	\$116,485.00
3.125.100	Mission+ Building Fund Reserve		
	Beginning Fund Balance	39,864.55	39,274.10
	<i>Income</i>		
4.125.100	Mission + Building Fund Income	0.00	27.69
4.125.105	Mission + Building Fund Interest	81.00	643.76

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Account #	Account Name	Current Activity	YTD Activity
Total Mission + Building Fund Income		81.00	671.45
Total Income		<u>\$81.00</u>	<u>\$671.45</u>
<i>Expense</i>			
5.125.100	Mission + Building Fund Expense	0.00	0.00
Total Mission+ Building Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$39,945.55	\$39,945.55
3.126.100 UBS Financial Fund			
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.126.100	UBS Financial - Income	0.00	0.00
Total UBS Financial Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.126.100	UBS Financial - Expense	0.00	0.00
Total UBS Financial Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$0.00	\$0.00
3.127.100 Charles Schwab Fund			
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.127.100	Charles Schwab - Income	0.00	0.00
Total Charles Schwab Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.127.100	Charles Schwab - Expense	0.00	0.00
Total Charles Schwab Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$0.00	\$0.00
3.128.100 Thrivent Choice Dollars Fund			
Beginning Fund Balance		171.00	141.00
<i>Income</i>			
4.128.100	Thrivent Choice Dollars - Income	0.00	30.00
Total Thrivent Choice Dollars Income		0.00	30.00
Total Income		<u>\$0.00</u>	<u>\$30.00</u>
<i>Expense</i>			
5.128.100	Thrivent Choice Dollars - Expense	0.00	0.00
Total Thrivent Choice Dollars Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$171.00	\$171.00

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Account #	Account Name	Current Activity	YTD Activity
3.130.100 Memorial Fund			
	Beginning Fund Balance	13,715.46	17,900.10
<i>Income</i>			
4.130.100	Memorial Fund Income	0.00	1,805.00
	Total Memorial Fund Income	0.00	1,805.00
	Total Income	<u>\$0.00</u>	<u>\$1,805.00</u>
<i>Expense</i>			
5.130.100	Memorial Fund - Expense	0.00	5,989.64
	Total Memorial Fund Expense	0.00	5,989.64
	Total Expense	<u>\$0.00</u>	<u>\$5,989.64</u>
	Ending Fund Balance	\$13,715.46	\$13,715.46
3.131.100 Memorial Fund - Stained Glass			
	Beginning Fund Balance	17,405.25	17,405.25
<i>Income</i>			
4.131.100	Memorial Fund - Stained Glass Income	0.00	0.00
	Total Memorial Stained Glass Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.131.100	Memorial Fund - Stained Glass Expense	0.00	0.00
	Total Memorial Stained Glass Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$17,405.25	\$17,405.25
3.132.100 Memorial Fund - Eagle Scout			
	Beginning Fund Balance	700.00	700.00
<i>Income</i>			
4.132.100	Memorial Fund - Eagle Scout Income	0.00	0.00
	Total Memorial Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.132.100	Memorial Fund - Eagle Scout Expense	0.00	0.00
	Total Memorial Eagle Scout Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$700.00	\$700.00
3.133.100 Memorial Fund - Landscaping Balance			
	Beginning Fund Balance	685.04	100.04
<i>Income</i>			
4.133.100	Memorial Fund - Landscaping	0.00	585.00
	Total Memorial Fund - Landscaping Income	0.00	585.00
	Total Income	<u>\$0.00</u>	<u>\$585.00</u>
<i>Expense</i>			
5.133.100	Memorial Fund- Landscaping	0.00	0.00
	Total Memorial Fund - Landscaping Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$685.04	\$685.04
3.135.100	SBA Paycheck Fund		
	Beginning Fund Balance	0.00	0.00
	<i>Income</i>		
4.135.100	SBA Paycheck Fund - Income	0.00	0.00
	Total SBA Paycheck Loan - Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.135.100	SBA Paycheck Fund - Expense	0.00	0.00
	Total SBA Paycheck Loan Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.140.100	Youth Retreat Fund		
	Beginning Fund Balance	2,282.06	24,282.06
	<i>Income</i>		
4.140.100	Youth Retreat - Income	200.00	(21,800.00)
	Total Youth Retreat Fund Income	200.00	(21,800.00)
	Total Income	<u>\$200.00</u>	<u>(\$21,800.00)</u>
	<i>Expense</i>		
5.140.100	Youth Retreat - Expense	0.00	0.00
	Total Youth Retreat Fund Expenses	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$2,482.06	\$2,482.06
3.150.100	Sunday School Fund		
	Beginning Fund Balance	0.00	0.00
	<i>Income</i>		
4.150.100	Sunday School Mission - Income	0.00	0.00
	Total Sunday School Prj Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.150.100	Sunday School Mission - Expense	0.00	0.00
	Total Sun. Sch. Proj. Fund Expenses	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.160.100	Religious Scholarship Fund		
	Beginning Fund Balance	560.00	510.00
	<i>Income</i>		
4.160.100	Religious Scholar. - Income	0.00	50.00
	Total Religious Scholarship Fund Income	0.00	50.00
	Total Income	<u>\$0.00</u>	<u>\$50.00</u>
	<i>Expense</i>		
5.160.100	Religious Scholar. - Expense	0.00	0.00

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Account #	Account Name	Current Activity	YTD Activity
Total Religious Scholarship Fund Expenses		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$560.00	\$560.00
3.180.100 Thank You Fund			
Beginning Fund Balance		780.97	4,331.23
<i>Income</i>			
4.180.100	Thank You Offering - Income	1,895.00	6,794.74
4.180.105	Thank You Offer Simply Giving	45.00	495.00
Total Thank You Fund Income		1,940.00	7,289.74
Total Income		<u>\$1,940.00</u>	<u>\$7,289.74</u>
<i>Expense</i>			
5.180.100	Thank You - Expense	1,600.00	10,500.00
Total Thank You Fund Expense		1,600.00	10,500.00
Total Expense		<u>\$1,600.00</u>	<u>\$10,500.00</u>
Ending Fund Balance		\$1,120.97	\$1,120.97
3.185.100 Nursery Enhancements Fund			
Beginning Fund Balance		521.77	521.77
<i>Income</i>			
4.185.100	Nursery Enhancements Inc.	0.00	0.00
Total Nursery Enhance Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.185.125	Nursery Enhancement	0.00	0.00
Total Nursery Enhance Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$521.77	\$521.77
3.190.100 Parking Lot Upgrade Fund			
Beginning Fund Balance		8,033.35	8,033.35
<i>Income</i>			
4.100.777	Parking Lot Upgrade Income	0.00	0.00
Total Parking Lot Upgrade Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.100.177	Parking Lot Upgrade Expense	0.00	0.00
Total Parking Lot Upgrade Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$8,033.35	\$8,033.35
3.200.100 Prayer Shawl Fund			
Beginning Fund Balance		20.00	20.00
<i>Income</i>			
4.200.100	Prayer Shawl - Income	0.00	0.00
Total Prayer Shawl Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>

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Account #	Account Name	Current Activity	YTD Activity
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<i>Expense</i>			
5.200.100	Prayer Shawl - Expense	0.00	0.00
	Total Prayer Shawl Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$20.00	\$20.00
3.205.100	Worship Enhancements Fund		
	Beginning Fund Balance	255.18	255.18
<i>Income</i>			
4.205.100	Worship Enhancements Inc.	0.00	0.00
	Total Worship Enhance Fund Inc	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.205.100	Worship Enhancements Exp.	0.00	0.00
	Total Worship Enhancements Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$255.18	\$255.18
3.210.000	Worship & Music Fund		
	Beginning Fund Balance	556.00	1,378.13
<i>Income</i>			
4.100.155	Worship & Music Fund - Income	0.00	453.00
	Total Worship & Music Fund Income	0.00	453.00
	Total Income	<u>\$0.00</u>	<u>\$453.00</u>
<i>Expense</i>			
5.100.295	Worship & Music Fund - Expense	0.00	1,275.13
	Total Worship & Music Fund Expense	0.00	1,275.13
	Total Expense	<u>\$0.00</u>	<u>\$1,275.13</u>
	Ending Fund Balance	\$556.00	\$556.00

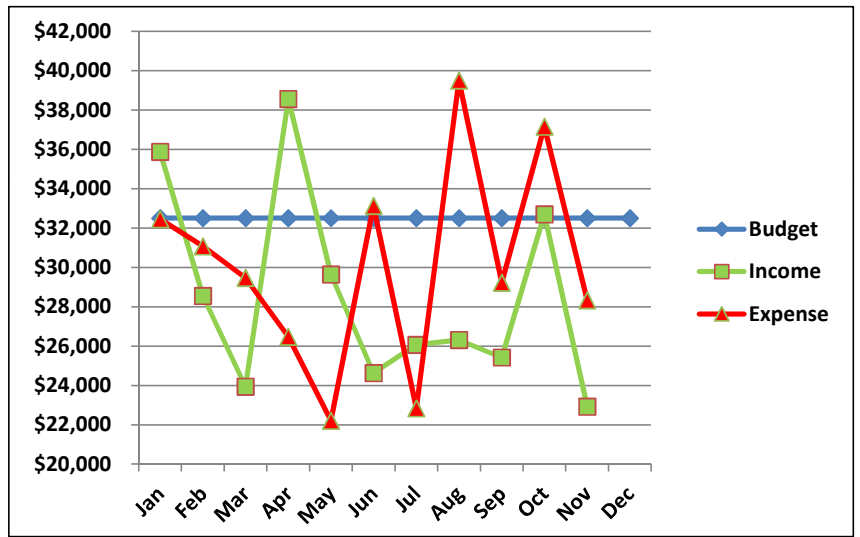
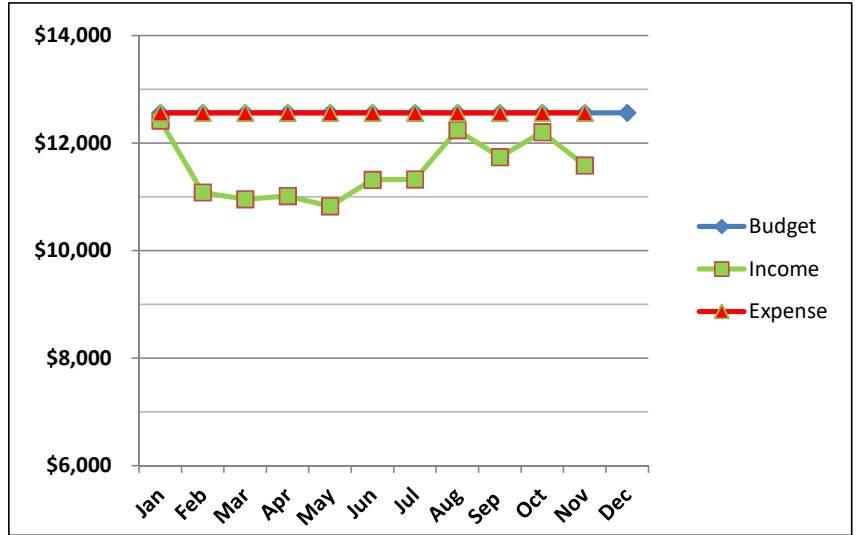
2022-2023 BUILDING FUND AND GENERAL FUND ANALYSIS

	2022 Building Loan Fund			2023 Building Loan Fund				
	Income	Expense	Diff.		Budget	Income	Expense	Diff.
Jan	\$28,653	\$12,563	\$16,090	Jan	\$12,563	\$12,419	\$12,563	(\$144)
Feb	\$13,234	\$12,563	\$671	Feb	\$12,563	\$11,082	\$12,563	(\$1,481)
Mar	\$11,044	\$12,563	(\$1,519)	Mar	\$12,563	\$10,956	\$12,563	(\$1,607)
Apr	\$9,575	\$12,563	(\$2,988)	Apr	\$12,563	\$11,016	\$12,563	(\$1,547)
May	\$10,913	\$12,563	(\$1,650)	May	\$12,563	\$10,825	\$12,563	(\$1,738)
Jun	\$9,364	\$12,563	(\$3,199)	Jun	\$12,563	\$11,316	\$12,563	(\$1,247)
Jul	\$11,729	\$12,563	(\$834)	Jul	\$12,563	\$11,325	\$12,563	(\$1,238)
Aug	\$9,073	\$12,563	(\$3,490)	Aug	\$12,563	\$12,242	\$12,563	(\$321)
Sep	\$11,524	\$12,563	(\$1,039)	Sep	\$12,563	\$11,739	\$12,563	(\$825)
Oct	\$10,846	\$12,563	(\$1,717)	Oct	\$12,563	\$12,203	\$12,563	(\$360)
Nov	\$9,920	\$13,063	(\$3,143)	Nov	\$12,563	\$11,583	\$12,563	(\$980)
Dec	\$43,163	\$12,563	\$30,600	Dec	\$12,563			\$0
Total	\$179,039	\$151,256	\$27,783	Total	\$150,756	\$126,705	\$138,193	(\$11,488)

Total income does not include Mission+ interest.

	2022 General Fund			2023 General Fund				
	Income	Expense	Diff.		Budget	Income	Expense	Diff.
Jan	\$28,846	\$26,898	\$1,948	Jan	\$32,504	\$35,877	\$32,455	\$3,422
Feb	\$30,267	\$28,617	\$1,650	Feb	\$32,504	\$28,550	\$31,073	(\$2,523)
Mar	\$27,836	\$33,350	(\$5,514)	Mar	\$32,504	\$23,941	\$29,469	(\$5,527)
Apr	\$31,985	\$24,854	\$7,131	Apr	\$32,504	\$38,562	\$26,475	\$12,087
May	\$25,275	\$28,983	(\$3,707)	May	\$32,504	\$29,639	\$22,206	\$7,433
Jun	\$20,478	\$24,835	(\$4,357)	Jun	\$32,504	\$24,629	\$33,128	(\$8,499)
Jul	\$26,284	\$24,647	\$1,637	Jul	\$32,504	\$26,066	\$22,837	\$3,229
Aug	\$20,841	\$23,299	(\$2,458)	Aug	\$32,504	\$26,314	\$39,500	(\$13,186)
Sep	\$30,473	\$24,695	\$5,778	Sep	\$32,504	\$25,423	\$29,228	(\$3,805)
Oct	\$25,872	\$25,343	\$529	Oct	\$32,504	\$32,696	\$37,152	(\$4,456)
Nov	\$28,045	\$30,010	(\$1,965)	Nov	\$32,504	\$22,922	\$28,332	(\$5,410)
Dec	\$32,160	\$29,434	\$2,726	Dec	\$32,504			\$0
Total	\$328,361	\$324,964	\$3,397	Total	\$390,051	\$314,619	\$331,854	(\$17,235)

Total income does not include Mission+ interest



**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 DRAFT BUDGET**

2024 Draft Budget Account	Monthly Income	YTD Income	2023 Income Budget	2024 Income Budget	Income Budget % Change	2023 YTD Expense 11/30	2023 Expense Budget	2024 Expense Budget	Expense Budget % Change	Expense Budget Change	2023 Carry Over 11/30	Line No.
Regular Offering	13,128	201,944	276,000	302,781	9.7%	0	0	0	0.0%	0	16,776	1
Regular Offering Simply Giving	7,964	90,174	103,170	117,275	13.7%	0	0	0	0.0%	0	0	2
EFT Offering	877	12,082	8,661	14,563	68.1%	228	0	0	0.0%	0	0	3
Amazon Smile	0	77	0	0	0.0%	0	0	0	0.0%	0	0	4
Building Use	0	1,125	920	920	0.0%	100	0	0	0.0%	0	0	5
Misc. Expense	0	0	0	0	0.0%	0	0	0	0.0%	0	0	6
Bank Income/Expense	0	0	0	0	0.0%	555	150	150	0.0%	0	0	7
Subtotal General Fund	21,968	305,401	388,751	435,539	12.0%	883	150	150	0.0%	0	16,776	8
Community Emergency	0	0	0	0	0.0%	0	100	100	0.0%	0	0	9
Total Community Emergency	0	0	0	0	0.0%	0	100	100	0.0%	0	0	10
Fellowship - Events	0	0	0	0	0.0%	448	750	750	0.0%	0	0	11
Kitchen Supplies & Food	0	1,585	0	0	0.0%	377	250	250	0.0%	0	0	12
Receptions	0	924	0	0	0.0%	768	0	0	0.0%	0	0	13
Total Congregational Life	0	2,509	0	0	0.0%	1,594	1,000	1,000	0.0%	0	0	14
Adult Learning	0	0	0	0	0.0%	469	1,000	1,000	0.0%	0	0	15
Educ. Materials & Programs	0	0	0	0	0.0%	624	1,000	1,000	0.0%	0	0	16
Education - Miscellaneous	0	0	0	0	0.0%	150	200	200	0.0%	0	0	17
Total Education	0	0	0	0	0.0%	1,244	2,200	2,200	0.0%	0	0	18
Benevolence - Council Direct	0	0	0	0	0.0%	0	0	0	0.0%	0	0	19
Benevolence - Synod & ELCA	0	0	0	0	0.0%	35,783	39,036	40,224	3.0%	1,188	0	20
Benevolence - Toledo Area Co.	0	0	0	0	0.0%	0	0	0	0.0%	0	0	21
Council Discretionary	0	0	0	0	0.0%	1,262	750	750	0.0%	0	0	22
Simply Giving Fees	0	0	0	0	0.0%	615	700	700	0.0%	0	0	23
Stewardship Program	0	240	300	300	0.0%	516	750	750	0.0%	0	0	24
Synod Assembly	0	0	0	0	0.0%	0	500	500	0.0%	0	0	25
Total Finance	0	240	300	300	0.0%	38,177	41,736	42,924	2.8%	1,188	0	26
Mortgage (P&I)	0	0	0	0	0.0%	33,000	36,000	36,000	0.0%	0	0	27
Total Mortgage	0	0	0	0	0.0%	33,000	36,000	36,000	0.0%	0	0	28
Web Hosting	0	0	0	0	0.0%	3,147	600	600	0.0%	0	0	29
Office Equip. - Maintenance	0	0	0	0	0.0%	101	250	250	0.0%	0	0	30
Office Equip. - Purchase	0	0	0	0	0.0%	0	1,000	1,000	0.0%	0	0	31
Office Supplies	0	0	0	0	0.0%	8,112	7,600	7,600	0.0%	0	0	32
Postage	0	0	0	0	0.0%	536	1,000	1,000	0.0%	0	0	33
Tech. Support - CW	0	0	0	0	0.0%	0	750	500	-33.3%	-250	0	34
Phone & Internet	0	0	0	0	0.0%	2,075	2,700	2,700	0.0%	0	0	35
Total Office Support	0	0	0	0	0.0%	13,971	13,900	13,650	-1.8%	-250	0	36
50th Anniversary	0	0	0	0	0.0%	0	0	5,000	*****	5,000	0	37
Website Maint. & Training	0	0	0	0	0.0%	0	0	0	0.0%	0	0	38
Church Directory	0	0	0	0	0.0%	95	800	200	-75.0%	-600	0	39
Publicity	0	0	0	0	0.0%	2,073	1,500	1,500	0.0%	0	0	40
Community Toolbox	300	2,861	0	0	0.0%	889	0	0	0	0	0	41
Outreach Assimilation-Misc.	0	650	0	0	0.0%	1,761	1,500	3,500	133.3%	2,000	0	42
Visitation Ministry	0	400	0	0	0.0%	51	0	0	0	0	0	43
Total Outreach Assimilation	300	3,911	0	0	0.0%	4,869	3,800	10,200	168.4%	6,400	0	44
Pastor - Auto Mileage	0	0	0	0	0.0%	2,632	2,500	2,500	0.0%	0	0	45
Pastor - Cell Phone	0	0	0	0	0.0%	0	300	300	0.0%	0	0	46
Pastor - Continuing Education	0	0	0	0	0.0%	0	750	750	0.0%	0	0	47
Pastor - Misc. Expense	0	0	0	0	0.0%	57	250	250	0.0%	0	0	48
Pastor - Medicare Benefits	0	0	0	0	0.0%	446	0	0	0.0%	0	0	49
Pastor - Portico Benefits	34	102	0	407	*****	14,101	28,000	41,924	0.0%	13,924	0	50
Pastor - S/E Payment	0	0	0	0	0.0%	2,109	4,500	5,457	21.3%	957	0	51
Total Personnel Support	34	102	0	407	*****	19,345	36,300	51,181	41.0%	14,881	0	52

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 DRAFT BUDGET**

2024 Draft Budget Account	Monthly Income	YTD Income	2023 Income Budget	2024 Income Budget	Income Budget % Change	2023 YTD Expense 11/30	2023 Expense Budget	2024 Expense Budget	Expense Budget % Change	Expense Budget Change	2023 Carry Over 11/30	Line No.
Employer-Paid Taxes - FICA	0	0	0	0	0.0%	6,727	7,575	7,422	-2.0%	-153	0	53
Employer-Paid Workers Comp	0	0	0	0	0.0%	514	700	700	0.0%	0	0	54
Wages - Youth Minister	0	0	0	0	0.0%	0	0	30,000	*****	30,000	0	55
Wages - Contingency	0	0	0	0	0.0%	0	0	1,940	2.0%	1,940	0	55
Housing - Pastor	0	0	0	0	0.0%	12,270	30,000	21,458	-28.5%	-8,542	0	56
Wages - Music Director	0	0	0	0	0.0%	47,002	52,873	52,873	0.0%	0	0	57
Wages - Office Manager	0	0	0	0	0.0%	37,536	42,432	42,432	0.0%	0	0	58
Expenses - New Pastor Call	0	0	0	0	0.0%	19,428	0	0	0.0%	0	0	59
Wages - Pastor	0	0	0	0	0.0%	33,725	53,000	49,881	-5.9%	-3,119	0	60
Wages - Treasurer	0	0	0	0	0.0%	3,403	3,713	3,713	0.0%	0	0	61
Total Personnel Wages	0	0	0	0	0.0%	160,607	190,293	210,419	10.6%	20,126	0	62
Building - Cleaning Supplies	0	0	0	0	0.0%	169	1,600	600	-62.5%	-1,000	0	63
Building - Insurance	0	0	0	0	0.0%	10,313	8,820	10,320	17.0%	1,500	0	64
Building - Janitorial Services	0	0	0	0	0.0%	8,467	11,000	13,440	22.2%	2,440	0	65
Building - Maintenance	0	0	0	0	0.0%	2,429	3,600	3,600	0.0%	0	0	66
Building - Paper Products	0	0	0	0	0.0%	380	300	360	20.0%	60	0	67
Building - Real Estate Taxes	0	0	0	0	0.0%	131	132	132	0.0%	0	0	68
Building Equipment - Purchase	0	0	0	0	0.0%	0	850	600	-29.4%	-250	0	69
Building Fire Alarm	0	0	0	0	0.0%	758	1,680	1,440	-14.3%	-240	0	70
Lawn Tractor - Gas	0	0	0	0	0.0%	200	600	600	0.0%	0	0	71
Lawn Tractor - Maintenance	0	0	0	0	0.0%	195	300	240	-20.0%	-60	0	72
Snow Removal	0	0	0	0	0.0%	4,910	3,600	6,000	66.7%	2,400	0	73
Utilities - Electric	0	0	0	0	0.0%	12,712	11,600	12,240	5.5%	640	0	74
Utilities - Gas	0	0	0	0	0.0%	4,182	6,180	4,800	-22.3%	-1,380	0	75
Utilities - Water	0	0	0	0	0.0%	621	780	720	-7.7%	-60	0	76
Total Property	0	0	0	0	0.0%	45,466	51,042	55,092	7.9%	4,050	0	77
Publications - Christ in Home	0	0	0	0	0.0%	134	250	250	0.0%	0	0	78
Publications - The Lutheran	0	0	0	0	0.0%	0	180	180	0.0%	0	0	79
Total Publications	0	0	0	0	0.0%	134	430	430	0.0%	0	0	80
Global Mission	0	0	0	0	0.0%	0	250	250	0.0%	0	0	81
Social Action - Misc.	0	0	0	0	0.0%	0	250	550	120.0%	300	0	82
Total Social Action	0	0	0	0	0.0%	0	500	800	120.0%	300	0	83
Flowers	550	2,021	1,000	1,000	0.0%	1,268	0	0	0.0%	0	0	84
Instrument Maint. & Repair	0	0	0	0	0.0%	1,076	1,000	1,200	20.0%	200	0	85
License Agreements	0	0	0	0	0.0%	120	250	250	0.0%	0	0	86
Music Director - Cont. Ed.	0	0	0	0	0.0%	0	700	700	0.0%	0	0	87
Musical Guests	0	0	0	0	0.0%	900	750	1,500	100.0%	750	0	88
Professional Organizations	0	0	0	0	0.0%	0	100	200	100.0%	100	0	89
Sheet Music	0	0	0	0	0.0%	204	700	850	21.4%	150	0	90
Substitute Organist	0	0	0	0	0.0%	1,350	1,000	1,500	50.0%	500	0	91
Supply Pastor	0	0	0	0	0.0%	2,400	2,000	2,000	0.0%	0	0	92
Worship Supplies	0	0	0	0	0.0%	1,738	2,000	1,500	-25.0%	-500	0	93
Total Worship & Music	550	2,021	1,000	1,000	0.0%	9,055	8,500	9,700	14.1%	1,200	0	94
Youth - Programming	0	385	0	0	0.0%	725	1,700	1,000	-41.2%	-700	0	95
Total Youth Programming	0	385	0	0	0.0%	725	1,700	1,000	-41.2%	-700	0	96
Youth Retreat Transfer	0	0	0	0	0.0%	2,200	2,400	2,400	0.0%	0	0	97
Total Youth Conf. Transfer	0	0	0	0	0.0%	2,200	2,400	2,400	0.0%	0	0	98
Total General Fund	22,852	314,569	390,051	437,246	12.1%	331,269	390,051	437,246	12.1%	47,195	16,776	99
Building Loan Fund	5,384	57,852	80,329	71,947	-10.4%	0	0	0	0.0%	0	24,172	100
Building Loan Fund Simply Givir	3,012	33,627	33,509	42,109	25.7%	0	0	0	0.0%	0	0	101
Building Loan Fund Mortgage	3,000	33,000	0	0	0.0%	138,193	114,756	114,756	0.0%	0	0	102
EFT Offering	97	1,662	0	0	0.0%	0	0	0	0.0%	0	0	103
Noisy Offering	0	0	918	100	-89.1%	0	0	0	0.0%	0	0	104
Organ	65	240	0	0	0.0%	0	0	0	0.0%	0	0	105
Organ Simply Giving	25	325	0	600	0.0%	0	0	0	0.0%	0	0	106
Total Building Loan Fund	11,583	126,705	114,756	114,756	0.0%	138,193	114,756	114,756	0.0%	0	24,172	107

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 DRAFT BUDGET**

2024 Draft Budget Account	Monthly Income	YTD Income	2023 Income Budget	2024 Income Budget	Income Budget % Change	2023 YTD Expense 11/30	2023 Expense Budget	2024 Expense Budget	Expense Budget % Change	Expense Budget Change	2023 Carry Over 11/30	Line No.
Capital Improvement Fund	100	1,100	2,000	2,000	0.0%	2,189	2,000	2,000	0.0%	0	7,471	108
Total Capital Improvement Fund	100	1,100	2,000	2,000	0.0%	2,189	2,000	2,000	0.0%	0	7,471	109
Columbarium Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	1,000	110
Total Columbarium Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	1,000	111
Concert Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	309	112
Total Concert	0	0	0	0	0.0%	0	0	0	0.0%	0	309	113
Daily Bread Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	250	114
Total Daily Bread Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	250	115
Memorial Fund	0	1,805	0	0	0.0%	5,990	0	0	0.0%	0	13,715	116
Total Memorial Fund	0	1,805	0	0	0.0%	5,990	0	0	0.0%	0	13,715	117
Memorial Fund Eagle Scout	0	0	0	0	0.0%	0	0	0	0.0%	0	700	118
Total Memorial Eagle Scout	0	0	0	0	0.0%	0	0	0	0.0%	0	700	119
Memorial Fund Landscaping	0	585	0	0	0.0%	0	0	0	0.0%	0	685	120
Total Memorial Landscaping	0	585	0	0	0.0%	0	0	0	0.0%	0	685	121
Memorial Fund Stained Glass	0	0	0	0	0.0%	0	0	0	0.0%	0	17,405	122
Total Memorial Stained Glass	0	0	0	0	0.0%	0	0	0	0.0%	0	17,405	123
Mission + Endowment Fund	7	54	0	0	0.0%	0	0	0	0.0%	0	3,401	124
Total Mission+ Endowment F	7	54	0	0	0.0%	0	0	0	0.0%	0	3,401	125
Mission + Memorial Fund	0	-37	0	0	0.0%	0	0	0	0.0%	0	27,027	126
Mission + Memorial Fund Intere	55	436	0	0	0.0%	0	0	0	0.0%	0	0	127
Total Mission+ Memorial Func	55	399	0	0	0.0%	0	0	0	0.0%	0	27,027	128
Mission + Reserve Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	0	129
Mission + Reserve Fund Interes	0	0	0	0	0.0%	0	0	0	0.0%	0	0	130
Total Mission+ Reserve Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	0	131
Mission + Youth Fund	0	24,002	0	0	0.0%	0	0	0	0.0%	0	29,969	132
Mission + Youth Fund Interest	61	455	0	0	0.0%	0	0	0	0.0%	0	0	133
Total Mission+ Youth Fund	61	24,457	0	0	0.0%	0	0	0	0.0%	0	29,969	134
Mission + General Fund	0	239	0	0	0.0%	-239	0	0	0.0%	0	116,485	135
Mission + General Fund Interes	236	2,154	0	0	0.0%	-2,154	0	0	0.0%	0	0	136
Mission+ General Fund	236	2,393	0	0	0.0%	-2,393	0	0	0.0%	0	116,485	137
Mission+ Building Fund	0	28	0	0	0.0%	0	0	0	0.0%	0	39,946	138
Mission+ Building Fund Interest	81	644	0	0	0.0%	0	0	0	0.0%	0	0	139
Mission+ GF Income/Expense	81	671	0	0	0.0%	0	0	0	0.0%	0	39,946	140
Nursery Enhancements	0	0	0	0	0.0%	0	0	0	0.0%	0	522	141
Total Nursery Enhancement	0	0	0	0	0.0%	0	0	0	0.0%	0	522	142
Parking Lot Upgrade Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	8,033	143
Total Parking Lot Upgrade Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	8,033	144
Prayer Shawl Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	20	145
Total Prayer Shawl	0	0	0	0	0.0%	0	0	0	0.0%	0	20	146
Religious Scholar Fund	0	50	0	0	0.0%	0	0	0	0.0%	0	560	147
Total Religious Scholarship	0	50	0	0	0.0%	0	0	0	0.0%	0	560	148
Sunday School Mission	0	0	0	0	0.0%	0	0	0	0.0%	0	0	149
Total Sunday School Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	0	150
Thank You Fund	1,895	6,795	0	0	0.0%	10,500	0	0	0.0%	0	1,121	151
Thank You Offer Simply Giving	45	495	0	0	0.0%	0	0	0	0.0%	0	0	152
Total Thank You Fund	1,940	7,290	0	0	0.0%	10,500	0	0	0.0%	0	1,121	153
Thrivent Choice Dollars	0	30	0	0	0.0%	0	0	0	0.0%	0	171	154
Total Thrivent Choice Dollars	0	30	0	0	0.0%	0	0	0	0.0%	0	171	155
Worship Enhancement	0	0	0	0	0.0%	0	0	0	0.0%	0	255	156
Total Worship Enhancement	0	0	0	0	0.0%	0	0	0	0.0%	0	255	157
Worship & Music Fund	0	453	0	0	0.0%	1,275	0	0	0.0%	0	556	158
Total Worship & Music Fund	0	453	0	0	0.0%	1,275	0	0	0.0%	0	556	159
Youth Retreat	200	-21,800	0	0	0.0%	0	0	0	0.0%	0	2,482	160
Total Youth Retreat Fund	200	-21,800	0	0	0.0%	0	0	0	0.0%	0	2,482	161
Total Other Funds	2,680	17,488	2,000	2,000	0.0%	17,560	2,000	2,000	0.0%	0	272,083	162
Grand Total	\$37,114	\$458,762	\$506,807	\$554,002	9.3%	\$487,022	\$506,807	\$554,002	9.3%	\$47,195	\$313,031	163



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Annual Report Finance

2023

Committee Members:

Jeff Baden (chairman), Kara Yokum, Dave Alleman, Don Schroeder, Kari Swagler

Committee Council Liaison:

Kara Yokum

- Finance has worked to create a mileage and memorial fund policy this year and presented it to council for approval. The mileage policy was approved, and the memorial policy is in final reviews.
- We have also worked to put together a common collection of policies and forms and procedures we use as a guide (electronic and written) as a church handbook for reference. This is a work in progress and will be continually updated.
- We assisted in review and analysis of the financial budget and packages for the new pastoral call process.
- We will meet again in January to finish all the audit books and report back to council by the March meeting.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Youth and Education Committee

2023 Annual Committee Report

Committee Description:

The Youth and Education Committee's role is to review and plan overall education in the congregation. This committee serves the needs of our children, teens, and young people of Community of Christ.

Committee Chairperson:

This committee has no current chairperson.

Committee Members:

Cammie Abraham, Lorri Britsch, Lainie Davis, Laurie Dewitz, Kristen Schuchmann, Makayla Stewart, and Pastor Steve.

Notable Accomplishments through the year:

- We celebrated the Confirmation of Natalie Dewitz, Nate Yokum, Parker Ray, and Jacob Detwiller on Sunday, May 14, 2023.
- We will once again partner with Zion Lutheran in Waterville and St Paul Lutheran in Haskins for a joint confirmation program that kicks off Sunday, November 19th, and will hold two classes per month through the school year. We have a possible 6 youth that would be part of the program this year.
- We've had the joy of witnessing several Baptisms and First Communions. Baptisms: Victoria Phillips Leonard and Valery Taylor. First Communions: Cole and Evan Ackerman, Ella, and Owen Karg, and Graci Pollock.
- Plans for youth members interested in attending the NYG in New Orleans in the summer of 2024 are underway. We will partner with Providence Lutheran for fundraising opportunities and group travel arrangements.
- The 3rd Annual Campout was held in August. Third time is a charm?! It was great to welcome and meet Pastor Steve and his family during this event!
- The youth breakfast on November 5th and the election day bake sale on November 7th were very successful, raising a combined total of over \$1,600! The funds will benefit the AW Food Ministry focused on providing weekend meals for children and families in need within our community.

Our Purpose – "Making Jesus Known"



COMMUNITY OF CHRIST LUTHERAN CHURCH

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- A monthly Sunday school class was held through the year and an Intergenerational Sunday school class that was led by Pastor LeAnn through the summer months. Monthly classes have resumed this Fall. Pastor has been preparing and sending postcard invitations mailed to children of our congregation. November 12th Sunday School welcomed 11 children. It was great to see every one of them there!
- Wiggle Bags continue to be available for young children to enjoy during service. Thank you to Makayla and Rosalie Stewart for ensuring the bags are restocked each week!
- Adult Bible Study classes through the year were led by Pastor Lohrmann and his wife, Heidi, Pastor LeAnn Pomrenke, and now Pastor Steve. Sunday class offered in between the 8am and 10am services and a Thursday afternoon class offered during specific time periods designated.
- Becky King continues to lead and organize a women's bible study group on Tuesday mornings.
- Additional education and informational resources are presented by Pastor Steve. Check out his "Crazy Faith Talk" podcasts, "Being Graced" Daily Devotions, and the "Looking Ahead" weekly preview videos. All of these can be viewed from the Community of Christ Facebook Page. Podcasts can also be found by listening and/or subscribing to blogtalkradio.com/crazyfaithtalk. Daily Devotions can be found at beinggraced.blogspot.com or you can sign up to receive the devotions right to your inbox via email by sending a message to beinggraceddevotions@gmail.com. Looking Ahead videos can also be found on Pastor Steve's YouTube channel (you can find him by searching "Stephen Bond" on YouTube).
- We feel it is important to continue to nurture our young adults who are well into or beginning their college careers. Thank you to Kristen Schuchmann for creating a presentation of our college students with their mailing addresses! Feel free to send them an encouraging note and prayer.

Goals and Objectives for the coming year:

- Nurturing additional leadership to support and serve the needs of the youth at Community of Christ. Pastor Steve is in discussions with Providence Lutheran in Holland regarding the possible partnership for a hired youth director.
- Grow youth participation in Sunday worship services.
- Identify and build a Sunday School teaching team to offer regular, weekly classes.

Our Purpose – "Making Jesus Known"



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Outreach

2023 Annual Committee Report

Committee Description:

Welcome guests and new members to our congregation and continue to increase our presence in the community.

Committee Chairperson:

Greg Myers

Committee Members:

Shelly Hayes, Zach Webber, Robin Fritz, Kristen Schuchman, Kari Swagler, Cindy Smigelski, Tammy Myers, Pastor Steve

Notable Accomplishments:

- Reintroduced Name Tag Sunday to help welcome new members & Pastor Steve
- Participated at Roche de Boeuf with a display and information regarding our church
- Passed out goodies at Boo to Do in Waterville and on Halloween in Whitehouse
- Created a postcard mailer announcing to the community our Advent, Christmas Eve and Blue Christmas services along with the addition of Pastor Steve.
- Sent handwritten notes to members with their boxes of giving envelopes
- Continued the Adopt a College Student program to help our college youth stay connected

Goals and Objectives for the coming year:

- New member gift bags
- Look for more opportunities locally – parades, host community activities in our church yard.

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Property Committee

2023 Annual Committee Report

Committee Description:

Carry out all resolutions of the congregation and the Council on purchases, repairs, and replacement of church property and equipment. Obtain bids following the policies established by the Finance Committee for the obtaining of bids for work and equipment. Enlist special work crews for special repairs, improvements, cleaning, painting, decorating, landscaping, and other projects.

Arrange for repairs of an urgent nature

Committee Chairperson:

Dan Sigg, Wayne King -CO Chairs

Committee Members:

Jerry Jones, Rob Kohntopp, Laurie Mauro, Dave Prueter, Kevin Swagler, Zach Weber

Notable Accomplishments:

- Dave Prueter has graciously accepted the responsibility to mow the lawn
- The office located off of the worship storage space has been converted for use by the Treasurer
- A remote electronic lock release for the front door has been installed
- A Task Force has been created by Laurie Mauro to establish a Prairie/Meadow on our property
- The garden area outside of the Fellowship Hall is now maintained by Jerry and Claudia Jones
- A Task Force has been established named the Risk Management Task Force led by Wayne King

Goals and Objectives for the coming year:

- Evaluate the performance of our contract effective August 2, 2023 with B-Clean Services for janitorial services
- Continue Energy Saving conversion to LED lighting throughout our facility
- Perform or contract all miscellaneous repairs, as needed

Our Purpose – “Making Jesus Known”



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2023 CoC Toolbox Annual Report

Committee Chairmen: Matt Dewitz, Jerry Jones

Committee Members: Michael Abraham, Jeff Baden, Don Heilmann, Brian Jones, Wayne King, Dean Nofzinger, Don Schroeder, Dan Sigg, Kevin Swagler, Zach Weber, Rick Yokum

Activity Summary:

- CoC Toolbox has been busy this year with many jobs small and large, most notably:
 - Saving a family from eviction by fixing major inspection failures.
 - Providing electrical service to a household previously without any electricity.
 - Repairing porch and steps to make house enterable without safety risks.
- The group has also been deepening working relationships with Salem and Olivet churches, Urban Wholistics and Anthony Wayne School District in order to serve the needs of our community and the surrounding areas.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

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Worship & Music

2023 Annual Committee Report

Committee Description:

The Worship & Music Committee plans and reviews the worship life of the congregation using the liturgical calendar as a guide. Using the on-line program, Sign-Up Genius, worship volunteers are scheduled for each Sunday service and other services as needed. The committee also supports the Director of Music and meets the first Thursday of the month, and/or as needed.

Committee Chairperson: None

Committee Members:

Beverly Fischer
Cheryl Fischer
Bea Ludwig
Laurie Mauro
Carol Wiemken, Council Liaison
Eric Dickey, Director of Music
Pastor Steve Bond

Notable Accomplishments:

- Introduction of Eric Dickey's Jazz Passion
- Creation of art work and banners to celebrate the Christmas season
- Creation of devotionals for the Advent season

Goals and Objectives for the coming year:

- Create and execute workshops for volunteering for worship roles
- Learn a new liturgy (Setting 8)
- Refresh and update seasonal decorations
- Plan and execute an Easter Vigil
- Look for ways to include children and adults in worship roles

Our Purpose – "Making Jesus Known"



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Social Action Committee

2023 Annual Committee Report

Committee Description:

The Social Action Committee is responsible for helping “Making Jesus Known” outside of the walls of Community of Christ Church.

Committee Chairperson:

Becky King and Kathryn Whitacre

Committee Members:

Annette Merrit, Rosemarie Ackerman, Carrie Touhy, Joan Bierley, Wayne King along with many volunteers.

Notable Accomplishments:

- 3 Blood Drives
- 58 LWR School kits completed and sent on their way to students around the world
- Helping with Salem’s Tuesday Night take out dinners on the third Tuesday of the month. (between 250-300 meals provided each time). Also, large cans of vegetables and bundles of pasta provided to help with this ministry.
- Formation of the ***Material Girls*** to work on quilts for the LWR Quilt Ministry

Goals and Objectives for the coming year:

- Continue with the Blood Drives. The first one for 2024 is scheduled for January 13!
- Continue helping out at Salem for the Tuesday dinners.
- Continue our fall LWR project to provide School Kits
- Looking forward to viewing the results of the Material Girls quilting projects and providing for the LWR Quilt Ministry
- Start a new ministry working with Pastor Mary Carmen Padilla and Camino de Vida to provide for the needs of migrant workers in the Findlay area

Our Purpose – “Making Jesus Known”



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2023 Annual Report

Fellowship Committee

Committee Chairman: Susan Nofzinger

Committee Members: Susan Nofzinger, Kara Yokum, Pam Davis

Accomplishments for 2023

- Hosted a Docent Guided Tour at the Toledo Museum of Art.
- Hosted a Trivia Night at Dean and Susan Nofzinger's house.
- Hosted Dinners for 8
- Hosted a Crock Pot and Game Night
- Hosted a Family Walleye Night Out

Goals for 2024

- Come up with Activities that would appeal to more people.
- Include both Adults Only and Family Friendly Events.

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Stewardship

2023 Annual Committee Report

Committee Description:

- Creates ways to inform and energize the congregation concerning current ministries.
- Tells the story of how our church resources are being used.
- Promotes joyful giving of time, talents and resources.

Committee Chairperson:

Tina Baden, Kevin Swagler

Committee Members:

Michael Abraham, Dave Alleman, Kathy Chamberlain, Matt Dewitz, Rob Kohntopp

Notable Accomplishments:

- New Community of Christ website launched in September.
- Discussions regarding different types of stewardship drives to be considered for 2024
- Discussions of ways to inform members of the great activities and ministries that are happening with the help of the donations given to Community of Christ, including local, Synodical and globally

Goals and Objectives for the coming year:

- Grow committee with addition of new members
- Consider implementation of commitment campaign for time, talents and giving
- Continue to find new ways to tell the story of all of the active teams and ministries of Community of Christ to our members and the community

Our Purpose – “Making Jesus Known”



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Visitation Ministry

2023 Annual Ministry Report

Ministry Description:

Our initial mission was to visit with members and friends of the congregation who were unable to attend worship in person and assist the pastor in sharing communion with those who desired it. Our ministry has expanded to sending cards/notes, making and providing prayer shawls and baptismal blankets, making and distributing meals and cookies, a yearly educational focus, providing rides, and adopting a local nursing home. Through these ways, the Visitation Ministry Team works to “Make Jesus Known”.

Ministry Lead: Cheryl Fischer/Cinda Pontsler

Ministry Members:

Greg Aubell, Joan Bierley, Pr. Steve Bond, Carol Borkowski, Cheryl Fischer, Michelle Gebhart, Shelly Hayes, Julie Holliker, Marlene LaChine, Bea Ludwig, Barb Mersing, Mary Moats, Fred Ortner, Cinda Pontsler, Irene Rang, Natalie Rilling, Kathryn Whitacre

Notable Accomplishments:

- Expansion of our card ministry; Julie Holliker has started to send our monthly birthday cards!
- Meal Trains were set up and distributed to five families.
- Our transportation group provided at least 16 rides for various appointments.
- Freezer casseroles were made available to members and nonmembers alike who needed a hot meal without worry. Approximately 108 casseroles were made with approximately 42 distributed so far.
- Prayer shawls have been made with 20 given to those who needed to be wrapped in prayer.
- Baptismal quilts are being made. We have distributed one at this time with another to be given December 10.
- Educational focus this year was helping to cope with grief. A workshop was held on September 7, 2023, with 9 in attendance.
- Monthly “sing-along hymn” visits have been made to Blue Creek Healthcare when circumstances allow. This has been very well received by residents and staff. Piano tuning was provided for their onsite piano.

Our Purpose – “Making Jesus Known”



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Goals and Objectives for the coming year:

- Continue the activities that we have already started.
- Expand our nursing home time to include some devotional time with Pastor Steve.
- Fine-tune our cookie packaging and find other ways for the cookies to reach our community.
- Make use of the Lutheran Brotherhood mini grants to fund activities.
- Continue working on the educational goals of dementia and grief support. Plus determine and implement an educational focus for 2024.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

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2023 Annual Report 50th Anniversary Committee

Committee Co-Chairs: Pam Davis and Kara Yokum

Committee Members: Pam Davis, Kara Yokum, Greg Aubell, Emma Abraham, Marsha Cochran, Shelly Hayes

Accomplishments & Goals

- **Hosted Blue Jean Sunday -- September 10**
 - Great weather and attendance (~175)!
 - Great feedback – musicians, Pastor Ray, food, fellowship, great Mirror Article etc.
 - THANK YOU TO EVERYONE – all committees really helped ensure that the day was a success!

- **Set a Goal to Raise \$50,000 in Honor of and say THANK YOU for Our 50 years**
 - \$25,000 to go toward mission needs beyond our doors (i.e., Lutheran World Relief and Lutheran Immigration and Refugee Services)
 - \$25,000 to reduce our building loan

- **Enlisted Jeff Baden to Design and Produce a Commemorative Ornament to Raise Funds for our goal to raise \$50,000**
 - Wooden Laser Engraved

- **October 29 Concert – Eric and Sara**

- **Planning for Anniversary Dinner – May 4**
 - To be held at the High School Cafeteria (our original worship location)

- **Anniversary Worship Service – May 5**
 - Bishop will preside

- **Other Things in the Works**
 - Wedding Vow Renewal Service and Dinner
 - Youth-led Video Project – 50 Memories
 - Timeline Project
 - Additional Concerts

Our Purpose – “Making Jesus Known”