



# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## Church Council Meeting Minutes May 14, 2024

**In Attendance:** Kara Yokum (President), Michael Abraham (Vice President), Carol Wiemken (Secretary), Pastor Stephen Bond, Joseph Perkins (Treasurer), Chad Ackerman, Pam Davis, Laurie Dewitz, Becky King, Laurie Mauro, Tammy Myers, Don Schroeder. **Absent:** Carrie Touhy, Kathryn Whitacre **Guest:** Sherry Kreiger, Assistant to the Bishop

**Call to Order:** President Kara Yokum called the meeting to order at 7 pm.

**Devotions and Prayer:** Pastor Steve asked Council members to think about people who have loved us into being.

### Introduction of Guest Sherry Kreiger:

Assistant to Bishop Beaudoin, Sherry Kreiger, addressed Council concerning a request from our Synod for placement of an intern from the Southeast Michigan Synod with Community of Christ beginning this fall. The intern lives in Bedford and would commute to Whitehouse daily. Sherry explained how our parish is somewhat unique in that we have an ideal learning environment and steady pastoral leadership. The details and associated costs would be outlined in a letter mailed to each member before a congregational meeting.

**Approve Today's Agenda:** *Michael Abraham made the motion to approve the meeting agenda as presented. The motion was seconded by Tammy Myers and approved.*

### Pastoral/Staff Reports:

#### Treasurer's Report: Joseph Perkins (report attached)

- Noted that \$30,000 for youth ministry has not been used from the budget. Funds are available for the National Youth Gathering.

*Don Schroeder made the motion to approve the Treasurer's Report. The motion was seconded by Becky King and approved.*

**Secretary's Report:** Carol Wiemken April 9, 2024 Council meeting minutes were emailed to Council members for review. *The minutes were approved via email vote.*

#### Pastor's Report (report attached)

- Items of note included: the dedication of the Prairie Meadow on May 26;
- One service at 9 am for the summer months;
- Continuing Sunday adult education classes through the summer;
- May 19 last Confirmation class until new school year;
- Possible collaboration with UMC/ELCA neighboring congregations for AW area youth group;
- Interviews for shared Children Youth and Family ministry director position are ongoing;
- Kathryn Whitacre and Barb Thober are CofC delegates to the Synod Assembly on June 1<sup>st</sup>.

### Committee Reports:

- Finance – Carrie Touhy/Kara Yokum (nothing new to report)
- Education & Youth – Laurie Dewitz (report attached)
  - Annual campout is August 9<sup>th</sup>.
  - Sunday school teachers are being sought for one Sunday a month in the fall.

**Our Purpose – "Making Jesus Known"**



# COMMUNITY OF CHRIST LUTHERAN CHURCH

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- Outreach/Visitation Ministry – Tammy Myers (report attached)
  - There will be a sign-up sheet for the back to school brunch August 25<sup>th</sup>.
  - \$250 was donated to support the Firemen's Chicken BBQ.
- Property/Prairie Meadow and Risk Mitigation – Don Schroeder (report attached)
- Worship & Music – Laurie Mauro (report attached)
- Social Action – Kathryn Whitacre/Becky King (report attached)
  - Participants in the migrant laundry basket ministry included Kathryn Whitacre and Kathy Depinet.
- Fellowship – Pam Davis/Chad Ackerman (nothing new to report)
- Stewardship – Michael Abraham (report attached)
  - A new video/photo camera was purchased for \$650 and charged to the capital improvement fund.

## Task Force Reports:

- 50<sup>th</sup> Anniversary – Pam Davis/Kara Yokum (report attached)
  - The current total raised during the 50th anniversary celebration stands at just under \$60,000. We are still waiting for all expenses to be paid but as a reminder, the net proceeds will be divided equally to reduce our mortgage debt and support ministries beyond our congregation. We have already committed \$10,000 to the Bed Build and another \$10,000 to Global Refuge. The remainder of the half going to outside ministries will be split between the NWO Synod and Lutheran World Relief.
  - There will be a final report after reimbursements are complete.

## New Business:

- Nate Yokum will attend the ELCA National Youth gathering in New Orleans this summer with the Providence group. The church will support half of the expense.

## Unfinished Business:

- Intern Position – After discussion, Council agreed to support the decision to host a seminary intern beginning in fall 2024 for 18 months and present the request at a congregational meeting for approval. Money for this position has already been approved in the 2024 budget.

*Don Schroeder made a motion to set a congregational meeting, with intent to host an intern at Community of Christ, on June 2<sup>nd</sup> after the 9 am service. Motion was seconded by Laurie Mauro and approved.*

The meeting will be announced at the May 19<sup>th</sup> and 26<sup>th</sup> services, as well as being published in the Sunday bulletins. An explanatory letter will be prepared by Pastor Steve and mailed to the congregation before the meeting. Additionally, Pastor Steve will prepare a handout for the meeting.

## Adjournment and Lord's Prayer

*Michael Abraham made a motion to adjourn the meeting at 8:40 pm, seconded by Becky King motion was approved. Adjournment was followed by the recitation of the Lord's Prayer.*

**Next meeting:** June 11, 2024 at 7:00 pm.

Carol Wiemken, Council Secretary

**Our Purpose – "Making Jesus Known"**

5-14-24

## **TREASURER'S REPORT**

1. All asset accounts are reconciled to date.
2. BF/GF for April
  - a. Building Fund
    - BF income was \$11,117 and \$1,446 less than expenses
    - KeyBank BF balance is \$38,229
    - Mission + BF Reserve balance is \$40,358
  - b. General Fund
    - GF income was \$25,344 and \$6,129 less than expenses
    - KeyBank GF balance is \$38,740
    - Mission + GF Reserve balance is \$117,689

**Community of Christ Lutheran Church - Whitehouse OH**  
**Balance Sheet as of April 30, 2024**

**Thursday, May 02, 2024**

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Account #	Account Name	Previous Period Balance	Period Activity	YTD Balance
<b>Assets</b>				
1.100.105	Checking Account - KeyBank	187,379.50	(7,290.72)	180,088.78
1.100.108	Mission+ Reserve Fund	218,624.47	444.19	219,068.66
	<b>Total Assets</b>	<b>\$406,003.97</b>	<b>(\$6,846.53)</b>	<b>\$399,157.44</b>
<b>Liabilities</b>				
2.100.100	941 Taxes Payable	2,102.66	0.00	2,102.66
2.100.110	State Taxes Payable	200.40	0.00	200.40
2.100.120	City Taxes Payable	346.51	(230.51)	116.00
	<b>Total Payroll Liabilities</b>	<b>\$2,649.57</b>	<b>(\$230.51)</b>	<b>\$2,419.06</b>
	<b>Total Liabilities</b>	<b>\$2,649.57</b>	<b>(\$230.51)</b>	<b>\$2,419.06</b>
<b>Fund Balance</b>				
3.100.100	General Fund	44,869.11	(6,129.19)	38,739.92
3.105.100	Capital Improvement Fund	7,870.99	100.00	7,970.99
3.110.100	Building Loan Fund	39,675.06	(1,445.70)	38,229.36
3.115.100	Columbarium Fund Balance	1,000.00	0.00	1,000.00
3.118.100	Concert Fund	309.00	0.00	309.00
3.119.100	Daily Bread Fund Balance	250.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,429.56	6.97	3,436.53
3.122.100	Mission + Memorial Fund	27,250.91	55.37	27,306.28
3.123.100	Mission + Youth Ministry Fund Reserve	30,216.92	61.39	30,278.31
3.124.100	Mission + General Fund Reserve	117,450.45	238.63	117,689.08
3.125.100	Mission+ Building Fund Reserve	40,276.63	81.83	40,358.46
3.128.100	Thrivent Choice Dollars Fund	872.00	279.00	1,151.00
3.130.100	Memorial Fund	11,970.46	0.00	11,970.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,430.04	0.00	2,430.04
3.140.100	Youth Retreat Fund	3,282.06	200.00	3,482.06
3.160.100	Religious Scholarship Fund	560.00	0.00	560.00
3.180.100	Thank You Fund	2,562.97	310.00	2,872.97
3.185.100	Nursery Enhancements Fund	521.77	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	255.18
3.210.000	Worship & Music Fund	1,272.05	148.55	1,420.60
3.405.100	50th Anniversary Fund Balance	40,870.64	(522.87)	40,347.77
	<b>Total Fund Balance</b>	<b>\$403,354.40</b>	<b>(\$6,616.02)</b>	<b>\$396,738.38</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$406,003.97</b>	<b>(\$6,846.53)</b>	<b>\$399,157.44</b>

**Community of Christ Lutheran Church - Whitehouse OH**  
**Consolidated Fund Activity Report for April 2024**

**Thursday, May 02, 2024**

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Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.100.100	General Fund	44,869.11	25,344.18	31,473.37	0.00	38,739.92
3.105.100	Capital Improvement Fund	7,870.99	100.00	0.00	0.00	7,970.99
3.110.100	Building Loan Fund	39,675.06	11,117.30	12,563.00	0.00	38,229.36
3.115.100	Columbarium Fund Balance	1,000.00	0.00	0.00	0.00	1,000.00
3.118.100	Concert Fund	309.00	0.00	0.00	0.00	309.00
3.119.100	Daily Bread Fund Balance	250.00	0.00	0.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,429.56	6.97	0.00	0.00	3,436.53
3.122.100	Mission + Memorial Fund	27,250.91	55.37	0.00	0.00	27,306.28
3.123.100	Mission + Youth Ministry Fund Reserve	30,216.92	61.39	0.00	0.00	30,278.31
3.124.100	Mission + General Fund Reserve	117,450.45	238.63	0.00	0.00	117,689.08
3.125.100	Mission+ Building Fund Reserve	40,276.63	81.83	0.00	0.00	40,358.46
3.128.100	Thrivent Choice Dollars Fund	872.00	279.00	0.00	0.00	1,151.00
3.130.100	Memorial Fund	11,970.46	0.00	0.00	0.00	11,970.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	0.00	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	0.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,430.04	0.00	0.00	0.00	2,430.04
3.140.100	Youth Retreat Fund	3,282.06	200.00	0.00	0.00	3,482.06
3.160.100	Religious Scholarship Fund	560.00	0.00	0.00	0.00	560.00
3.180.100	Thank You Fund	2,562.97	310.00	0.00	0.00	2,872.97
3.185.100	Nursery Enhancements Fund	521.77	0.00	0.00	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	0.00	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	0.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	0.00	0.00	255.18
3.210.000	Worship & Music Fund	1,272.05	200.00	51.45	0.00	1,420.60
3.405.100	50th Anniversary Fund Balance	40,870.64	11,374.73	11,897.60	0.00	40,347.77
<b>Total</b>		<b>\$403,354.40</b>	<b>\$49,369.40</b>	<b>\$55,985.42</b>	<b>\$0.00</b>	<b>\$396,738.38</b>

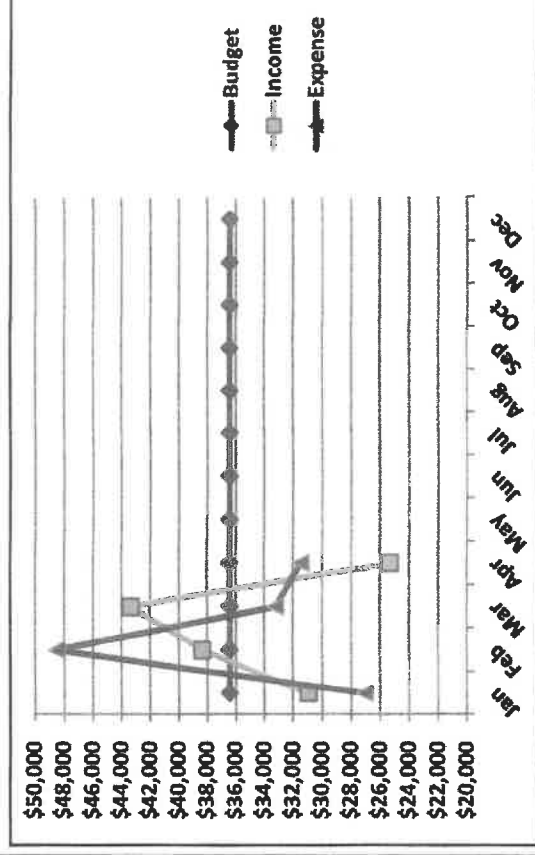
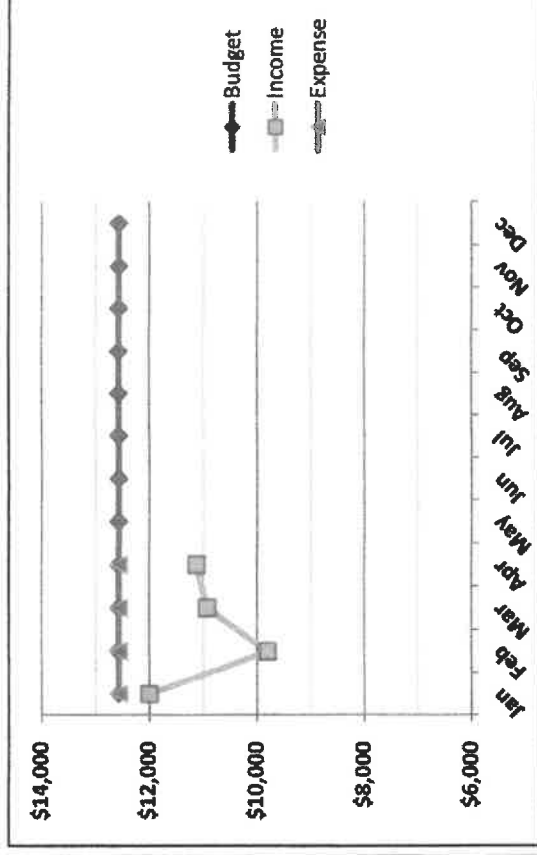
# 2023-2024 BUILDING FUND AND GENERAL FUND ANALYSIS

2023 Building Loan Fund				2024 Building Loan Fund			
	Income	Expense	Diff.		Budget	Income	Expense
Jan	\$12,419	\$12,563	(\$144)	Jan	\$12,563	\$11,997	\$12,563
Feb	\$11,082	\$12,563	(\$1,481)	Feb	\$12,563	\$9,799	\$12,563
Mar	\$10,956	\$12,563	(\$1,607)	Mar	\$12,563	\$10,924	\$12,563
Apr	\$11,016	\$12,563	(\$1,547)	Apr	\$12,563	\$11,117	\$12,563
May	\$10,825	\$12,563	(\$1,738)	May	\$12,563		
Jun	\$11,316	\$12,563	(\$1,247)	Jun	\$12,563		
Jul	\$11,325	\$12,563	(\$1,238)	Jul	\$12,563		
Aug	\$12,242	\$12,563	(\$321)	Aug	\$12,563		
Sep	\$11,739	\$12,563	(\$825)	Sep	\$12,563		
Oct	\$12,203	\$12,563	(\$360)	Oct	\$12,563		
Nov	\$11,583	\$13,063	(\$1,480)	Nov	\$12,563		
Dec	\$33,035	\$12,563	\$20,472	Dec	\$12,563		
Total	\$159,740	\$151,256	\$8,484	Total	\$150,756	\$43,838	\$50,252

Total income does not include Mission+ interest.

2023 General Fund				2024 General Fund			
	Income	Expense	Diff.		Budget	Income	Expense
Jan	\$35,877	\$32,455	\$3,422	Jan	\$36,437	\$30,945	\$27,077
Feb	\$28,550	\$31,073	(\$2,523)	Feb	\$36,437	\$38,374	\$48,498
Mar	\$23,941	\$29,469	(\$5,527)	Mar	\$36,437	\$43,376	\$33,228
Apr	\$38,562	\$26,475	\$12,087	Apr	\$36,437	\$25,344	\$31,473
May	\$29,639	\$22,206	\$7,433	May	\$36,437		
Jun	\$24,629	\$33,128	(\$8,499)	Jun	\$36,437		
Jul	\$26,066	\$22,837	\$3,229	Jul	\$36,437		
Aug	\$26,314	\$39,500	(\$13,186)	Aug	\$36,437		
Sep	\$25,423	\$29,228	(\$3,805)	Sep	\$36,437		
Oct	\$32,696	\$37,152	(\$4,456)	Oct	\$36,437		
Nov	\$22,922	\$28,332	(\$5,410)	Nov	\$36,437		
Dec	\$62,226	\$38,815	\$23,411	Dec	\$36,437		
Total	\$376,845	\$370,669	\$6,176	Total	\$437,246	\$138,039	\$140,277

Total income does not include Mission+ interest



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2024 BUDGET REPORT**

<b>April 2024 Account</b>	<b>Monthly Income</b>	<b>YTD Income</b>	<b>Monthly Expense</b>	<b>YTD Expense</b>	<b>2024 Income Budget</b>	<b>2024 Expense Budget</b>	<b>YTD Balance</b>	<b>2023 Carry Over</b>	<b>Monthly Income Budget</b>	<b>Monthly Expense Budget</b>
Subtotal General Fund	25,190	134,034	34	156	435,539	150	174,239	40,211	36,295	13
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Congregational Life	0	1,828	601	912	0	1,000	1,914	0	0	83
Total Education	0	0	70	676	0	2,200	1,524	0	0	183
Total Finance	15	225	4,033	14,814	300	42,924	28,335	0	25	3,577
Total Mortgage	0	0	3,000	12,000	0	36,000	24,000	0	0	3,000
Total Office Support	0	0	1,174	5,162	0	13,650	8,488	0	0	1,138
Total Outreach Assimilation	0	291	401	1,494	0	5,200	3,997	0	0	433
Total Personnel Support	34	136	3,906	15,797	407	51,181	35,519	0	34	4,265
Total Personnel Wages	0	0	14,166	56,842	0	210,419	153,577	0	0	17,535
Total Property	0	0	2,909	26,343	0	55,092	28,749	0	0	4,591
Total Publications	0	0	0	87	0	430	343	0	0	36
Total Social Action	0	0	0	0	0	800	800	0	0	67
Total Worship & Music	105	905	980	3,439	1,000	9,700	7,166	0	83	808
Total Youth Programming	0	622	0	987	0	1,000	635	0	0	83
Total Youth Conf. Transfer	0	0	200	800	0	2,400	1,600	0	0	200
Total General Fund	25,344	138,039	31,473	139,510	437,246	432,246	470,986	40,211	36,437	36,021
KeyBank GF Monthly Inc/Exp	-\$6,129 Less Monthly Income than Expenses.									
KeyBank GF YTD Balance	\$38,740 YTD Balance w/Carry Over									
Total Building Loan Fund	11,117	43,838	12,563	50,252	114,756	114,756	152,985	44,644	9,563	9,563
KeyBank BF Monthly Inc/Exp	-\$1,446 Less Monthly Income than Expenses.									
KeyBank BF YTD Balance	\$38,229 YTD Balance w/Carry Over									
Total 50th Anniversary Fund	11,375	53,544	11,898	13,196	0	5,000	5,000	0	0	417
Total Capital Improvement Fund	100	400	0	0	2,000	2,000	9,971	7,571	167	167
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Concert Fund	0	0	0	0	0	0	309	309	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Memorial Fund	0	-1,745	0	0	0	0	11,970	13,715	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Landscaping	0	1,745	0	0	0	0	2,430	685	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Mission+ Endowment Fund	7	28	0	0	0	0	3,437	3,409	0	0
Total Mission+ Memorial Fund	55	223	0	0	0	0	27,306	27,084	0	0
Total Mission+ Youth Fund	61	247	0	0	0	0	30,278	30,031	0	0
Mission+ General Fund	239	960	0	0	0	0	117,689	116,730	0	0
Mission+ GF Income/Expense	82	329	0	0	0	0	40,358	40,029	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Total Thank You Fund	310	1,243	0	0	0	0	2,873	1,630	0	0
Total Thrivent Choice Dollars	279	965	0	0	0	0	1,151	186	0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship & Music Fund	200	1,010	51	145	0	0	1,421	556	0	0
Total Youth Retreat Fund	200	800	0	0	0	0	3,482	2,682	0	0
Total Other Funds	12,908	59,748	11,949	13,342	2,000	7,000	286,421	273,363	167	583
Grand Total	49,369	241,624	55,985	203,104	554,002	554,002	910,393	358,218	46,167	46,167
Total Monthly Income/Expense	-\$6,616 Less Monthly Income than Expenses.									
Total YTD Income/Expense	\$396,738 YTD Balance w/Carry Over									
<b>Thrivent Bank Mortgage New Addition</b>	<b>December 31, 2023 Balance</b>	<b>Monthly Principal Paid</b>	<b>Monthly Interest Paid</b>	<b>YTD Principal Paid</b>	<b>YTD Interest Paid</b>	<b>YTD Ending Balance</b>				
<b>\$12,563 Monthly Payment</b>	<b>\$956,955</b>	<b>9,329</b>	<b>4,234</b>	<b>33,092</b>	<b>17,160</b>	<b>\$923,863</b>				

**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2024 BUDGET REPORT**

April 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Regular Offering	15,305	90,812	0	0	302,781	0	131,023	40,211	25,232	0
Regular Offering Simply Giving	8,859	38,500	0	0	117,275	0	38,500	0	9,773	0
EFT Offering	1,027	4,722	19	76	14,563	0	4,646	0	1,214	0
Building Use	0	0	0	0	920	0	0	0	77	0
Misc. Income/Expense	0	0	0	0	0	0	0	0	0	0
Bank Income/Expense	0	0	15	80	0	150	70	0	0	13
<b>Subtotal General Fund</b>	<b>25,190</b>	<b>134,034</b>	<b>34</b>	<b>156</b>	<b>435,539</b>	<b>150</b>	<b>174,239</b>	<b>40,211</b>	<b>36,295</b>	<b>13</b>
Community Emergency	0	0	0	0	0	100	100	0	0	8
<b>Total Community Emergency</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>8</b>
Fellowship - Events	0	0	30	30	0	750	720	0	0	63
Kitchen Supplies & Food	0	1,705	572	782	0	250	1,193	0	0	21
Receptions	0	121	0	120	0	0	1	0	0	0
<b>Total Congregational Life</b>	<b>0</b>	<b>1,826</b>	<b>601</b>	<b>912</b>	<b>0</b>	<b>1,000</b>	<b>1,914</b>	<b>0</b>	<b>0</b>	<b>83</b>
Adult Learning	0	0	0	0	0	1,000	1,000	0	0	83
Educ. Materials & Programs	0	0	70	426	0	1,000	574	0	0	83
Education - Miscellaneous	0	0	0	250	0	200	-50	0	0	17
<b>Total Education</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>676</b>	<b>0</b>	<b>2,200</b>	<b>1,524</b>	<b>0</b>	<b>0</b>	<b>183</b>
Benevolence - Council Direct	0	0	0	0	0	0	0	0	0	0
Benevolence - Synod & ELCA	0	0	3,352	13,408	0	40,224	26,816	0	0	3,352
Benevolence - Toledo Area Co.	0	0	0	0	0	0	0	0	0	0
Council Discretionary	0	0	25	25	0	750	725	0	0	63
Simply Giving Fees	0	0	356	527	0	700	173	0	0	58
Stewardship Program	15	225	0	554	300	750	422	0	25	63
Synod Assembly	0	0	300	300	0	500	200	0	0	42
<b>Total Finance</b>	<b>15</b>	<b>225</b>	<b>4,033</b>	<b>14,814</b>	<b>300</b>	<b>42,924</b>	<b>28,335</b>	<b>0</b>	<b>25</b>	<b>3,577</b>
Mortgage (P&I)	0	0	3,000	12,000	0	36,000	24,000	0	0	3,000
<b>Total Mortgage</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>12,000</b>	<b>0</b>	<b>36,000</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
Web Hosting	0	0	123	453	0	600	147	0	0	50
Office Equip. - Maintenance	0	0	0	0	0	250	250	0	0	21
Office Equip. - Purchase	0	0	0	0	0	1,000	1,000	0	0	83
Office Supplies	0	0	642	2,744	0	7,600	4,856	0	0	633
Postage	0	0	189	589	0	1,000	411	0	0	83
Tech. Support - CW	0	0	0	711	0	500	-211	0	0	42
Telephone	0	0	220	665	0	2,700	2,035	0	0	225
<b>Total Office Support</b>	<b>0</b>	<b>0</b>	<b>1,174</b>	<b>5,162</b>	<b>0</b>	<b>13,650</b>	<b>8,488</b>	<b>0</b>	<b>0</b>	<b>1,138</b>
Website Maint. & Training	0	0	0	0	0	0	0	0	0	0
Church Directory	0	0	0	0	0	200	200	0	0	17
Publicity	0	0	270	987	0	1,500	513	0	0	125
Outreach Assimilation-Misc.	0	0	0	33	0	0	-33	0	0	0
Community Toolbox	0	-209	103	124	0	3,500	3,168	0	0	292
Visitation Ministry	0	500	28	351	0	0	149	0	0	0
<b>Total Outreach Assimilation</b>	<b>0</b>	<b>291</b>	<b>401</b>	<b>1,494</b>	<b>0</b>	<b>5,200</b>	<b>3,997</b>	<b>0</b>	<b>0</b>	<b>433</b>
Pastor - Auto Mileage	0	0	0	0	0	2,500	2,500	0	0	208
Pastor - Cell Phone	0	0	0	0	0	300	300	0	0	25
Pastor - Continuing Education	0	0	0	175	0	750	575	0	0	63
Pastor - Misc. Expense	0	0	0	0	0	250	250	0	0	21
Pastor - Medicare Benefits	0	0	0	0	0	0	0	0	0	0
Pastor - Portico Benefits	34	136	3,451	13,803	407	41,924	28,256	0	34	3,494
Pastor - S/E Payment	0	0	455	1,819	0	5,457	3,638	0	0	455
<b>Total Personnel Support</b>	<b>34</b>	<b>136</b>	<b>3,906</b>	<b>15,797</b>	<b>407</b>	<b>51,181</b>	<b>35,519</b>	<b>0</b>	<b>34</b>	<b>4,265</b>
Employer-Paid Taxes - FICA	0	0	584	2,344	0	7,422	5,078	0	0	619
Employer-Paid Workers Comp	0	0	0	79	0	700	621	0	0	58
Wages - Youth Minister	0	0	0	0	0	30,000	30,000	*****	0	2,500
Wages - Contingency	0	0	0	0	0	1,940	1,940	0	0	162
Housing - Pastor	0	0	1,788	7,153	0	21,458	14,305	0	0	1,788
Wages - Music Director	0	0	3,992	16,041	0	52,873	36,832	0	0	4,406
Wages - Office Manager	0	0	3,329	13,337	0	42,432	29,095	0	0	3,536
Wages - Pastor	0	0	4,157	16,627	0	49,881	33,254	0	0	4,157
Wages - Treasurer	0	0	316	1,262	0	3,713	2,451	0	0	309
<b>Total Personnel Wages</b>	<b>0</b>	<b>0</b>	<b>14,166</b>	<b>56,842</b>	<b>0</b>	<b>210,419</b>	<b>153,577</b>	<b>0</b>	<b>0</b>	<b>17,535</b>



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2024 BUDGET REPORT**

<b>April 2024 Account</b>	<b>Monthly Income</b>	<b>YTD Income</b>	<b>Monthly Expense</b>	<b>YTD Expense</b>	<b>2024 Income Budget</b>	<b>2024 Expense Budget</b>	<b>YTD Balance</b>	<b>2023 Carry Over</b>	<b>Monthly Income Budget</b>	<b>Monthly Expense Budget</b>
Building - Cleaning Supplies	0	0	36	74	0	600	526	0	0	50
Building - Insurance	0	0	0	5,532	0	10,320	4,788	0	0	860
Building - Janitorial Services	0	0	1,088	7,160	0	13,440	6,280	0	0	1,120
Building - Maintenance	0	0	68	331	0	3,600	3,269	0	0	300
Building - Paper Products	0	0	102	328	0	360	32	0	0	30
Building - Real Estate Taxes	0	0	0	66	0	132	66	0	0	11
Building Equipment - Purchase	0	0	27	27	0	600	573	0	0	50
Building Fire Alarm	0	0	0	909	0	1,440	531	0	0	120
Lawn Tractor - Gas	0	0	200	200	0	600	400	0	0	50
Lawn Tractor - Maintenance	0	0	0	0	0	240	240	0	0	20
Snow Removal	0	0	0	5,483	0	6,000	518	0	0	500
Utilities - Electric	0	0	948	4,041	0	12,240	8,199	0	0	1,020
Utilities - Gas	0	0	382	1,963	0	4,800	2,837	0	0	400
Utilities - Water	0	0	58	229	0	720	491	0	0	60
<b>Total Property</b>	<b>0</b>	<b>0</b>	<b>2,909</b>	<b>26,343</b>	<b>0</b>	<b>55,092</b>	<b>28,749</b>	<b>0</b>	<b>0</b>	<b>4,591</b>
Publications - Christ in Home	0	0	0	87	0	250	163	0	0	21
Publications - The Lutheran	0	0	0	0	0	180	180	0	0	15
<b>Total Publications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>430</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>36</b>
Global Mission	0	0	0	0	0	250	250	0	0	21
Social Action - Misc.	0	0	0	0	0	550	550	0	0	46
<b>Total Social Action</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>67</b>
Flowers	105	905	80	380	1,000	0	525	0	83	0
Instrument Maint. & Repair	0	0	250	500	0	1,200	700	0	0	100
License Agreements	0	0	0	0	0	250	250	0	0	21
Music Director - Cont. Ed.	0	0	0	0	0	700	700	0	0	58
Musical Guests	0	0	350	875	0	1,500	625	0	0	125
Professional Organizations	0	0	0	0	0	200	200	0	0	17
Sheet Music	0	0	0	0	0	850	850	0	0	71
Substitute Organist	0	0	300	750	0	1,500	750	0	0	125
Supply Pastor	0	0	0	0	0	2,000	2,000	0	0	167
Worship Supplies	0	0	0	934	0	1,500	566	0	0	125
<b>Total Worship &amp; Music</b>	<b>105</b>	<b>905</b>	<b>980</b>	<b>3,439</b>	<b>1,000</b>	<b>9,700</b>	<b>7,166</b>	<b>0</b>	<b>83</b>	<b>808</b>
Youth - Programming	0	622	0	987	0	1,000	635	0	0	83
<b>Total Youth Programming</b>	<b>0</b>	<b>622</b>	<b>0</b>	<b>987</b>	<b>0</b>	<b>1,000</b>	<b>635</b>	<b>0</b>	<b>0</b>	<b>83</b>
Youth Retreat Transfer			200	800	0	2,400	1,600	0	0	200
<b>Total Youth Conf. Transfer</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>800</b>	<b>0</b>	<b>2,400</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>Total General Fund</b>	<b>25,344</b>	<b>138,039</b>	<b>31,473</b>	<b>139,510</b>	<b>437,246</b>	<b>432,246</b>	<b>470,986</b>	<b>40,211</b>	<b>36,437</b>	<b>36,021</b>
KeyBank GF Monthly Inc/Exp		<b>-\$6,129</b>	<b>Less Monthly Income than Expenses.</b>							
<b>KeyBank GF YTD Balance</b>		<b>\$38,740</b>	<b>YTD Balance w/Carry Over</b>							
Building Loan Fund	4874	19157	0	0	80329	0	63,801	44,644	6,694	0
Building Loan Fund Simply Giving	3147	12218	0	0	33509	0	12,218	0	2,792	0
Building Loan Fund Mortgage	3000	12000	12563	50252	0	114,756	76,504	0	0	9,563
EFT Offering	97	387	0	0	0	0	387	0	0	0
Noisy Offering	0	0	0	0	918	0	0	0	77	0
Organ	0	0	0	0	0	0	0	0	0	0
Organ Simply Giving	0	75	0	0	0	0	75	0	0	0
<b>Total Building Loan Fund</b>	<b>11,117</b>	<b>43,838</b>	<b>12,563</b>	<b>50,252</b>	<b>114,756</b>	<b>114,756</b>	<b>152,985</b>	<b>44,644</b>	<b>9,563</b>	<b>9,563</b>
KeyBank BF Monthly Inc/Exp		<b>-\$1,446</b>	<b>Less Monthly Income than Expenses.</b>							
<b>KeyBank BF YTD Balance</b>		<b>\$38,229</b>	<b>YTD Balance w/Carry Over</b>							
50th Anniversary	11,375	53,544	11,898	13,196		5,000	5,000		0	417
<b>Total 50th Anniversary Fund</b>	<b>11,375</b>	<b>53,544</b>	<b>11,898</b>	<b>13,196</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>417</b>
Capital Improvement Fund	100	400	0	0	2,000	2,000	9,971	\$7,571	167	167
<b>Total Capital Improvement Fund</b>	<b>100</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>9,971</b>	<b>7,571</b>	<b>167</b>	<b>167</b>
Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
<b>Total Columbarium Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
Concert Fund	0	0	0	0	0	0	309	309	0	0
<b>Total Concert Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309</b>	<b>309</b>	<b>0</b>	<b>0</b>
Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
<b>Total Daily Bread Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
Memorial Fund	0	-1,745	0	0	0	0	11,970	13,715	0	0
<b>Total Memorial Fund</b>	<b>0</b>	<b>-1,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,970</b>	<b>13,715</b>	<b>0</b>	<b>0</b>
Memorial Fund Eagle Scout	0	0	0	0	0	0	700	700	0	0
<b>Total Memorial Eagle Scout</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>

**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2024 BUDGET REPORT**

<b>April 2024 Account</b>	<b>Monthly Income</b>	<b>YTD Income</b>	<b>Monthly Expense</b>	<b>YTD Expense</b>	<b>2024 Income Budget</b>	<b>2024 Expense Budget</b>	<b>YTD Balance</b>	<b>2023 Carry Over</b>	<b>Monthly Income Budget</b>	<b>Monthly Expense Budget</b>
Memorial Fund Landscaping	0	1,745	0	0	0	0	2,430	685	0	0
<b>Total Memorial Landscaping</b>	<b>0</b>	<b>1,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,430</b>	<b>685</b>	<b>0</b>	<b>0</b>
Memorial Fund Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
<b>Total Memorial Stained Glass</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,405</b>	<b>17,405</b>	<b>0</b>	<b>0</b>
Mission + Endowment Fund	7	28	0	0	0	0	3,437	3,409	0	0
<b>Total Mission+ Endowment Fund</b>	<b>7</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,437</b>	<b>3,409</b>	<b>0</b>	<b>0</b>
Mission + Memorial Fund	0	0	0	0	0	0	27,084	27,084	0	0
Mission + Memorial Fund Interest	55	223	0	0	0	0	223		0	0
<b>Total Mission+ Memorial Fund</b>	<b>55</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,306</b>	<b>27,084</b>	<b>0</b>	<b>0</b>
Mission + Youth Fund	0	0	0	0	0	0	30,031	30,031	0	0
Mission + Youth Fund Interest	61	247	0	0	0	0	247		0	0
<b>Total Mission+ Youth Fund</b>	<b>61</b>	<b>247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,278</b>	<b>30,031</b>	<b>0</b>	<b>0</b>
Mission + General Fund	0	0	0	0	0	0	116,730	116,730	0	0
Mission + General Fund Interest	239	960	0	0	0	0	960		0	0
<b>Mission+ General Fund</b>	<b>239</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,689</b>	<b>116,730</b>	<b>0</b>	<b>0</b>
Mission+ Building Fund	0	0	0	0	0	0	40,029	40,029	0	0
Mission+ Building Fund Interest	82	329	0	0	0	0	329		0	0
<b>Mission+ GF Income/Expense</b>	<b>82</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,358</b>	<b>40,029</b>	<b>0</b>	<b>0</b>
Nursery Enhancements	0	0	0	0	0	0	522	522	0	0
<b>Total Nursery Enhancement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>522</b>	<b>522</b>	<b>0</b>	<b>0</b>
Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
<b>Total Parking Lot Upgrade Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,033</b>	<b>8,033</b>	<b>0</b>	<b>0</b>
Prayer Shawl Fund	0	0	0	0	0	0	20	20	0	0
<b>Total Prayer Shawl</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>
Religious Scholar Fund	0	0	0	0	0	0	560	560	0	0
<b>Total Religious Scholarship</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560</b>	<b>560</b>	<b>0</b>	<b>0</b>
SBA Paycheck Fund	0	0	0	0	0	0	0		0	0
<b>Total SBA Paycheck Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sunday School Mission	0	0	0	0	0	0	0		0	0
<b>Total Sunday School Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Thank You Fund	140	738	0	0	0	0	2,368	1,630	0	0
Thank You Offer Simply Giving	170	505	0	0	0	0	505	0	0	0
<b>Total Thank You Fund</b>	<b>310</b>	<b>1,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,873</b>	<b>1,630</b>	<b>0</b>	<b>0</b>
Thrivent Choice Dollars	279	965	0	0	0	0	1,151	186	0	0
<b>Total Thrivent Choice Dollars</b>	<b>279</b>	<b>965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,151</b>	<b>186</b>	<b>0</b>	<b>0</b>
UBS Financial Fund	0	0	0	0	0	0	0		0	0
<b>Total UBS Financial Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Worship Enhancement	0	0	0	0	0	0	255	255	0	0
<b>Total Worship Enhancement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>255</b>	<b>0</b>	<b>0</b>
Worship & Music Fund	200	1,010	51	145	0	0	1,421	556	0	0
<b>Total Worship &amp; Music Fund</b>	<b>200</b>	<b>1,010</b>	<b>51</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>1,421</b>	<b>556</b>	<b>0</b>	<b>0</b>
Youth Retreat	200	800	0	0	0	0	3,482	2,682	0	0
<b>Total Youth Retreat Fund</b>	<b>200</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,482</b>	<b>2,682</b>	<b>0</b>	<b>0</b>
<b>Total Other Funds</b>	<b>12,908</b>	<b>59,748</b>	<b>11,949</b>	<b>13,342</b>	<b>2,000</b>	<b>7,000</b>	<b>286,421</b>	<b>273,363</b>	<b>167</b>	<b>583</b>
<b>Grand Total</b>	<b>49,369</b>	<b>241,624</b>	<b>55,985</b>	<b>203,104</b>	<b>554,002</b>	<b>554,002</b>	<b>910,393</b>	<b>358,218</b>	<b>46,167</b>	<b>46,167</b>
<b>Total Monthly Income/Expense</b>		<b>-\$6,616</b>	<b>Less Monthly Income than Expenses.</b>							
<b>Total YTD Income/Expense</b>		<b>\$396,738</b>	<b>YTD Balance w/Carry Over</b>							
<b>Thrivent Bank Mortgage New Addition</b>	<b>December 31, 2023 Balance</b>	<b>Monthly Principal Paid</b>	<b>Monthly Interest Paid</b>	<b>YTD Principal Paid</b>	<b>YTD Interest Paid</b>	<b>YTD Ending Balance</b>				
<b>\$12,563 Monthly Payment</b>	<b>\$956,955</b>	<b>9,329</b>	<b>4,234</b>	<b>33,092</b>	<b>17,160</b>	<b>\$923,863</b>				

## **Pastor's Report to Council—May 2024**

*As always, please feel free to let me know if you need additional or different material shared in the Pastor's Report.*

### *Worship and Music*

- New Member Received May 12—Cindy Myerholtz is to be received into membership on May 12, as she was not able to be present on the previous Sunday when new members were received back in April. Council had already been informed of her interest in joining along with the others welcomed into membership on April 21.
- Review of All Creation Sings Workshop—This event, hosted here with our Eric Dickey along with Jacob Henry from Zoar and Kate Philabaum, ended up having 60 participants from across the Synod, and we have been now reimbursed from the Synod for the costs of hymnals and refreshments for participants.
- Dedication of Prairie Meadow—May 26—We plan to have a brief time of prayer and dedication for the Prairie Meadow following the service on May 26, including the presence of special guests from the organization Sacred Grounds, and a chance to take home small potted seeds for home use for those who stay.
- Recognition of Graduates—June 2—On Sunday, June 2, we'll have a time to recognize our graduates and present them with gift Bibles on behalf of the congregation. These Bibles are currently in the Gathering Space and we invite congregation members to underline or highlight important verse so that we can present these Bibles, carrying these reminders of their church family, to the graduates as they head into the next chapter of their journeys.
- Summer Worship Schedule (beginning May 26)—As we discussed last month, we will go to one service at 9:00am for the summer from May 26 through the beginning of September. We'll want to decide (I would invite council's input here, since this bridges several committees) whether we want to do a "Blue Jeans Sunday" type event this year on Sep. 8, and if so I would suggest that be the last of our single-service dates, resuming with two services then the following Sunday.

### *Christian Education and Youth*

- Adult Class (Sundays)—I am hearing some interest from our regular class participants for having Adult Class continue on Sundays through the summer, but I'll know for certain by our council meeting on Tuesday, after a chance to hear from class participants on Sunday, May 12.
- Kids' Sunday School—While this year's monthly class schedule is finished for the school year, we are working on a plan for returning to weekly Sunday School in the fall, and looking to recruit teachers who can serve in a monthly rotational basis in the new school year.
- Shared Vacation Bible School—As we have discussed, we'll be supplementing Hope United Methodist Church's VBS in the mornings of June 10-14 (Monday through Friday) at Hope for this year; Susan Nofzinger and Marsha Cochran are helping to co-lead music, and I'll plan on

having a presence at VBS as well. Registration forms are already linked to our Facebook and website.

- Collaboration with UMC/ELCA Neighboring Congregations for Anthony Wayne Youth Group—Pastor Warren Clifton at Hope UMC has invited several neighboring congregations, including Community of Christ, Zion Lutheran in Waterville, and some other Methodist congregations, to talk about possible collaboration in an Anthony Wayne area church youth group. I'll be planning on attending their initial meeting, and will share additional information as we move forward and consider participating. I would see this as a possible *additional* component to our collaboration with Providence for a shared Children Youth and Family ministry director position, rather than *instead* of that ongoing proposed collaboration.
- Confirmation Program—Our last class session for this school year is May 19, and then we'll take a break until then new school year, when I know we'll have more participants even just from Community of Christ (even if it turns out we don't have more joining from Waterville/Haskins).
- Thursday Afternoon Bible Study—This group has expressed interest in continuing through the summer, so we'll plan on offering this weekly Bible Study throughout the summer on Thursdays at 1:00pm, currently continuing through Mark's Gospel.
- Joint Youth Leader Position With Providence—We continue to hold initial interviews, having had six or seven with candidates so far. When we are ready to narrow down our candidate pool and have second-round interviews, we'll include additional people from both congregations as we help to arrive at a selection for our candidate.

#### *Member Care*

- Request for Membership—We have also received a request for membership in our congregation from Ron Atkins, who has been attending frequently in worship since the late fall of 2023. As with all proposed new members, I bring his name forward to council for consideration, with possible date for reception to be set later.

#### *Stewardship*

- Kevin Swagler from Stewardship purchased for the church's use a new video/photo camera that is already a marked improvement in image and sound quality from the bare-bones camcorder I had been using for weekly videos and our "In Focus" videos so far in 2024. As we continue to make other short in-house videos to promote what we are doing and to tell our story as a congregation, this will continue to be a great tool for communication.

#### *Synod and Wider Church*

- Internship Request—We will have Sherry Krieger with us from the Northwestern Ohio Synod Staff present with us at our council meeting, hopefully with additional information from Southeast Michigan Synod and from Wartburg Seminary for the student looking for an internship site on a part-time basis. My hope would be that we could bring any additional questions to her when she is with us, so that after she is excused, we could make decisions

about our next steps on this subject, and if the council deems it the appropriate course, to set a date for a congregational meeting considering the internship hosting.

*Related to the Internship Request*, I can share that I have been approached by a member of the congregation who, having read about the internship question in the minutes from a previous meeting, offered to make a donation that would potentially cover approximately one-third of the expected costs for hosting this intern, if that would be helpful for council to know as we consider the financial ramifications of the question.

- Synod Assembly—I will be attending the one-day Synod Assembly on Saturday, June 1, all day, at St. Mark's Lutheran in Bowling Green. I would invite council to consider, too, how we would like to share with the congregation whatever news or action items come from the Assembly (newsletter article, bulletin notes, Temple Talk in worship, or other).

Respectfully submitted, Pastor Steve



# COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

## **Activity Report**

### **May 2024**

### **Youth and Education**

**Committee Chairman:** Lainie Davis

**Committee Members:** Lorri Britsch, Laurie Dewitz, Kristen Schuchmann, Makayla Stewart

Meeting held on 05/13/2024, discussed the following:

- Plans for return to weekly Sunday School in the fall, seeking several teachers to share the responsibility and teach once per month
- Bibles will be gifted to high school graduates on Sunday June 2
- Meeting with Hope Methodist and other congregations to discuss an Anthony Wayne area youth group
- Interviews continue for the joint Youth Leader position with Providence
- Assisting Hope United Methodist with VBS June 10-14
- Annual Campout scheduled for August 9th

Next meeting scheduled for July 1<sup>st</sup> at 6:30pm.

<b>Our Purpose – “Making Jesus Known”</b>
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# COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

## Activity Report

### May 2024 Outreach

**Committee Chairman:** Greg Myers

**Committee Members in Attendance:** Shelly Hayes, Robin Fritz, Kristen Schuchmann, Kari Swagler, Rose Ackerman, Greg Myers, Pastor Steve, Cammie Abraham

Topics discussed:

- New Member gifts reviewed and approved. Also discussed and approved ordering fun 'swag' to distribute at our various activities.
- Sign up sheet posted and announcements going to gather walkers for the Cherry Fest Parade on Saturday, June 8 at 1 pm. Registration for us to walk in parade has been submitted.

Upcoming activities:

- Cherry Fest Parade (June 8)
- East & Beats in Conrad Park (July 9)
- Back to School Brunch (August 25)
- Roche de Bouf (September)
- AW Homecoming Parade
- Boo-to-do / Halloween in Whitehouse (October)
- Christmas Caroling (December)

Next Meeting June 5<sup>th</sup> @ 7pm

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

### **May Activity Report**

**2024**

### **Property Committee**

**Committee Chairmen: Dan Sigg, Wayne King Co-chairs**

**Committee Members: Matt Dewitz, Jerry Jones, Rob Kohntop, Dave Prueter**

**Don Schroeder, Liaison**

**Prairie/Meadow Task Force Coordinator: Laurie Mauro**

**Risk Management Task Force Coordinator: Wayne King**

The kitchen fire suppression system has been inspected and the breaker bar has been replaced on the activation switch.

Weekly testing of baptism font water by Dan Sigg

A Walk Through of the building was completed with our insurance carrier. Waiting on results for potential required (sidewalk leveling) updates.

Toilet fill valve in the men's room has been repaired. Developing a plan to monitor water consumption for excessive use.

Two dead pine trees will be cut down. Jerry and Claudia Jones will remove the brush.

The spot/flood lights in the sanctuary have been directed for improved viewing . The burned out bulbs were replaced. Thank you to John Spilker for the use of his lift.

A small amount of water was detected in the sacristy after a recent heavy rainstorm.

Air filters for our 7 HVAC units were installed which are changed twice per year.

A rogation ceremony will be held after the 10am service for the prairie meadow.

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### Worship Committee Activity Report – May 2024

Present: Cheryl Fischer, Sharon Miller, Michelle Gebhart, Bea Ludwig, Eric Dickey, Pastor Steve Bond, Laurie Mauro

#### **Review of Worship Services:**

Holy Week and Easter - Services for Holy Week were briefly discussed. Jazz Passion will likely not be an annual event/service. Pastor requested feedback on the services. It was felt that the Easter Vigil should be continued, as it had only been offered once so far.

50<sup>th</sup> Anniversary – Plans for additional volunteers for added seating and communion stations were discussed. Acolyte and usher spots have all been filled.

Mothers' Day Carnations – carnations will be offered

Pentecost – A White Dove will be placed above the baptismal font. Confirmation may occur on Pentecost in the future

Summer plans – One service will start on 5/26 and continue through the second Sun in September. Other plans for summer include inclusion of hymn sings, possible separate program of outside church camp songs

#### **Follow up on Worship Volunteer Workshops:**

A letter will be sent to all worship volunteers to help bring more unity to tone and style of worship aspects. The letter will be sent prior to 5/26.

#### **Other Items:**

1. Choir Directing - Means of helping the choir with both learning their parts when complicated and directing when Eric is busy accompanying were discussed.
2. Worship Volunteers - Sign Up Genius as a means to coordinate worship volunteers was briefly discussed and it was felt to be working as expected. Up to date directory information is helpful and will be encouraged.
3. All Creation Sings – a workshop to help pastors/lay leaders appreciate new worship resource was provided on 4/20 for NWO Synod at Community of Christ and was well received with 62 in attendance. Some have asked about provision of a similar program for our members.
4. A Rogation Service to bless the prairie meadow will follow worship on 5/26 and will include native plantings and take home native to plant.
5. God Spell is being tentatively planned by Eric Dickey with the help of Lisa Alleman for fall.
6. Microphone – used by Pastor is being problem shot for improvement with first a new cord with possible overall replacement if necessary at a cost of \$300-600.

<b>Our Purpose – "Making Jesus Known"</b>
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**Activity Report  
Social Action Committee  
MAY 2024**

**Committee Chairman: Becky King, Kathryn Whitacre**

**Committee Members: None**

**Blood Drive                      Annette Merritt**

- Nothing new to report

**Material Girls              LSCA Quilting Ministry**  
**Joan Bierley, Co-Chairs      Rose Ackerman,**

- The Material Girls have been organizing and planning the next steps. They will continue making quilts for Build a Bed and begin making quilts to be knotted for LWR.

**Salem Meals                  Wayne King**

- Wayne continues to help out once a month at Salem's Tuesday meals. He is always looking for a friend to take along with him!

**Migrant Laundry Baskets              Kathryn Whitacre**

- Kathryn Whitacre and Cathy Defane visited Hayes Memorial Methodist Church and helped make up migrant baskets on May 8<sup>th</sup>.
- This is an ongoing project though the LIFT program in Fremont. There is a box to continue collecting items for the migrant's needs in the Church. More information will be in the June Newsletter.



# COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

## **Activity Report**

### **May 2024**

### **Stewardship Committee**

**Committee Co-Chairman:** Tina Baden & Kevin Swagler

**Committee Members:** Michael Abraham, Dave Alleman, Kathy Chamberlain, Matt Dewitz, Laurie Mouro

- The most recent "In Focus" video, which highlighted 50th Anniversary festivities, including an interview with Marsha Cochran and footage from the Bed Build, went up last week, and it's been on our social media channels and also links from the website.
- Kevin researched and purchased a new video/photo camera that we hoped would improve our picture and sound quality. Pastor said there was a learning curve with the software for editing. The "Looking Ahead" video tested out the new camera, and so far, it seems like its video and audio quality are improved, with dramatically reduced background "buzz". <https://youtu.be/wrKpst14ogs>

**Next scheduled meeting:** Thursday May 23, 2024 at 7pm

<b>Our Purpose – "Making Jesus Known"</b>
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# COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

## **Activity Report** **May 2024** **50<sup>th</sup> Anniversary Committee**

**Committee Co-Chairs: Kara Yokum, Pam Davis**

**Committee Members: Marsha Cochran, Shelly Hayes, Greg Aubell, Emma Abraham**

Dinner and Worship Service were enthusiastically attended and were a great success! Many thanks to everyone who helped.

Dinner Attendance: 180

Worship Attendance: 203

Current Bills/Expenses:

Anthony Wayne Schools – Custodian/Security - Line items:

COC Anniversary Dinner x 6 @ \$50.00 = \$300.00

Funds Committed so Far: Let's Build -- \$10,000; Global Refuge - \$10,000

The remainder of the funds will be divided between Northwest Ohio Synod, Lutheran World Relief and paydown of the church's building loan

Total amount raised – Michelle will report at Council Meeting

The main work of this task force is essentially done although Pastor has asked Committee Members to stay as an active committee into the fall to assist with Blue Jean Sunday and a possible Time Capsule.

<b>Our Purpose – “Making Jesus Known”</b>
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