



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Church Council Meeting Minutes – January 14, 2025

Attendance: Michael Abraham (President), Tammy Myers (Vice President), Laurie Dewitz (Secretary), Chad Ackerman, Matt Britsch, Pam Davis, Fred Doering, Laurie Mauro, Dean Nofzinger, Carol Wiemken, Pastor Steve Bond, Vicar Natalie Downs, Joseph Perkins (Treasurer)

(Absent): Marlene LaChine, Carrie Tuohy

Call to Order & Opening Devotions: Michael called the meeting to order at 6:59 pm and Pastor Steve led devotions.

Introduction of Guests: Michelle Gebhart

Agenda: *Motion made by Laurie M to approve the agenda, seconded by Carol and approved.*

Reports:

SECRETARY: The December 8, 2024 council meeting minutes were approved via email vote.

TREASURER: Report attached - Joseph reported the following budget activity:

- All asset accounts are reconciled and up to date.
- General Fund and Building Fund offerings for December:
 - BF income was \$17,300 and \$4,737 more than expenses
 - YTD BF income is \$15,924 more than expenses
 - BF bank & reserves total \$102,770
 - GF income was \$47,492 and \$17,174 more than expenses
 - YTD GF income is \$3,649 more than expenses
 - GF bank & reserves total \$160,987

Motion to approve the Treasurer's Report as presented by Tammy, seconded by Matt, and approved.

PASTOR: Report attached

COMMITTEES:

- CONCERT – *Nothing new to report*
- FELLOWSHIP (Chad & Pam) – Report attached
- FINANCE (Carrie) – *Nothing new to report*

Our Purpose – "Making Jesus Known"



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- LAY INTERNSHIP (Pam) – Report attached
- OUTREACH (Tammy) – Report attached
- PROPERTY – Report attached
- SOCIAL ACTION – *Nothing new to report*
- STEWARDSHIP (Michael) – *Nothing new to report*
- WORSHIP & MUSIC (Laurie M) – Report attached
- YOUTH & EDUCATION (Laurie D) – Report attached

TASK FORCES:

- PRAIRIE MEADOW (Laurie M) – *Nothing new to report*
- TOOL BOX – Report attached
- VISITATION MINISTRY – Report attached

Business:

1. Appoint 2025 Treasurer - *Motion made by Dean to appoint Joseph Perkins, seconded by Matt and approved.*
2. Appoint 2025 Financial Secretary - *Motion made by Fred to appoint Michele Gebhart, seconded by Chad and approved.*
3. Introductions & Church Council Orientation
 - Photos of new Council Members will be taken and displayed in the hallway.
 - A Council Retreat will be held on Saturday, February 1 from 9am-11am.
 - The 2025 Council will be installed on Sunday, February 2 during both the 8am and 10am services.
4. 2025 Committee and Task Force Liaisons were assigned as follows:
 - Concert - Pastor Steve
 - Fellowship - Chad
 - Finance - Carrie
 - Lay Internship - Pam
 - Outreach - Tammy
 - Property - Matt
 - Social Action – Dean and Carol
 - Worship & Music - Laurie M
 - Stewardship - Michael
 - Youth & Education - Laurie D
 - Prairie Meadow - Laurie M
 - Visitation Ministry- Marlene
 - Toolbox - Fred

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5. Joint Youth Leader Position Update – Efforts to hire a shared Youth and Family Ministry Leader with Providence Lutheran Church continue, the task force is hoping to recruit and hire a candidate this year.
6. Key Bank signature cards were updated with new 2025 officers.
7. Worship & Music Committee asked to discuss the summer worship schedule.
8. A special offering request for Tool Box committee will be announced this week to assist in covering the cost of a new furnace for a local family in need.

Adjournment: *Motion to adjourn the meeting made by Tammy, seconded by Pam, and approved. Meeting closed with the recitation of the Lord's Prayer at 8:25pm.*

Next Council Meeting: Tuesday, February 11, 2025 at 7pm

Any member of the church can attend the meeting and are encouraged to join. Please call the church office to be added to the attendance list.

Laurie Dewitz
Council Secretary - 2025

Our Purpose – "Making Jesus Known"



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Community of Christ Council Agenda January 14, 2024

Devotions and Prayer: Pastor Steve
Introduction of Guests: Michelle Gebhart
Approve Today's Agenda

Reports:

- Secretary: were approved via email vote
- Treasurer: Report attached
- Pastor: Report attached
- Committee:
 - ❖ CONCERT – *Nothing new to report*
 - ❖ FELLOWSHIP (Chad & Pam) – Report attached
 - ❖ FINANCE (Carrie) – *Nothing new to report*
 - ❖ LAY INTERNSHIP (Pam) – Report attached
 - ❖ OUTREACH (Tammy) – Report attached
 - ❖ PROPERTY – Report attached
 - ❖ SOCIAL ACTION – *Nothing new to report*
 - ❖ STEWARDSHIP (Michael) – *Nothing new to report*
 - ❖ WORSHIP & MUSIC (Laurie M) – Report attached
 - ❖ YOUTH & EDUCATION (Laurie D) – Report attached
- Task Force:
 - ❖ PRAIRIE MEADOW (Laurie M) – *Nothing new to report*
 - ❖ TOOLBOX – Report attached
 - ❖ VISITATION MINISTRY – Report attached

Business:

1. Appoint 2025 Treasurer
2. Introductions & Church Council Orientation
 - a. Photos
 - b. Retreat
 - c. New member dinner
 - d. Installation Date(s)
3. Select 2025 Committee Liaisons
4. Joint Youth Leader Position update
5. Update Key Bank signature cards

Adjourn & Lord's Prayer

Next scheduled council meeting: Tuesday, February 11th

Our Purpose – “Making Jesus Known”

1-14-25

TREASURER'S REPORT

1. All asset accounts are reconciled to date.
2. BF/GF for December
 - a. Building Fund
 - BF income was \$17,300 and \$4,737 more than expenses
 - \$4,500 in income is designated to principal only and paid in January
 - Yearend total BF income was \$15,924 more than expenses
 - KeyBank BF balance is \$61,737
 - Mission + BF Reserve balance is \$41,033
 - b. General Fund
 - GF income was \$47,492 and \$17,174 more than expenses
 - Yearend total GF income was \$3,649 more than expenses
 - KeyBank GF balance is \$41,331
 - Mission + GF Reserve balance is \$119,656
3. A new fund was added for the "Community Toolbox" so the designated offerings would carry over to 2025

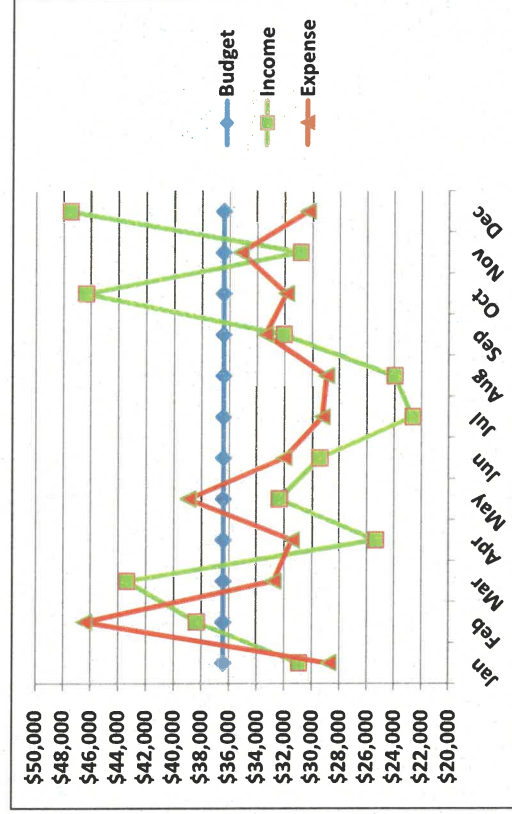
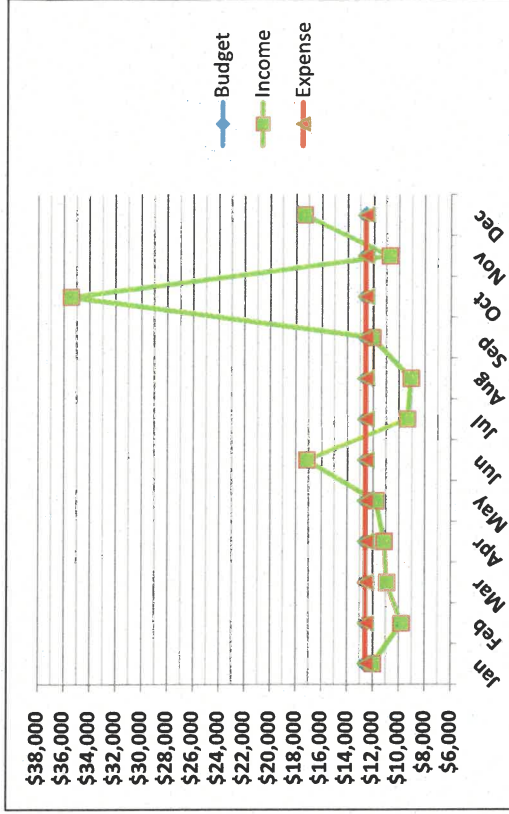
2023-2024 BUILDING FUND AND GENERAL FUND ANALYSIS

2023 Building Loan Fund				2024 Building Loan Fund			
	Income	Expense	Diff.	Budget	Income	Expense	Diff.
Jan	\$12,419	\$12,563	(\$144)	\$12,563	\$11,997	\$12,563	(\$566)
Feb	\$11,082	\$12,563	(\$1,481)	\$12,563	\$9,799	\$12,563	(\$2,764)
Mar	\$10,956	\$12,563	(\$1,607)	\$12,563	\$10,924	\$12,563	(\$1,639)
Apr	\$11,016	\$12,563	(\$1,547)	\$12,563	\$11,117	\$12,563	(\$1,446)
May	\$10,825	\$12,563	(\$1,738)	\$12,563	\$11,765	\$12,563	(\$798)
Jun	\$11,316	\$12,563	(\$1,247)	\$12,563	\$17,095	\$12,563	\$4,532
Jul	\$11,325	\$12,563	(\$1,238)	\$12,563	\$9,357	\$12,563	(\$3,206)
Aug	\$12,242	\$12,563	(\$321)	\$12,563	\$9,086	\$12,563	(\$3,477)
Sep	\$11,739	\$12,563	(\$825)	\$12,563	\$12,061	\$12,563	(\$502)
Oct	\$12,203	\$12,563	(\$360)	\$12,563	\$35,450	\$12,563	\$22,887
Nov	\$11,583	\$13,063	(\$1,480)	\$12,563	\$10,729	\$12,563	(\$1,834)
Dec	\$33,035	\$12,563	\$20,472	\$12,563	\$17,300	\$12,563	\$4,737
Total	\$159,740	\$151,256	\$8,484	\$150,756	\$166,680	\$150,756	\$15,924

Total income does not include Mission+ interest.

2023 General Fund				2024 General Fund			
	Income	Expense	Diff.	Budget	Income	Expense	Diff.
Jan	\$35,877	\$32,455	\$3,422	\$36,437	\$30,945	\$28,778	\$2,167
Feb	\$28,550	\$31,073	(\$2,523)	\$36,437	\$38,374	\$46,457	(\$8,083)
Mar	\$23,941	\$29,469	(\$5,527)	\$36,437	\$43,376	\$32,802	\$10,574
Apr	\$38,562	\$26,475	\$12,087	\$36,437	\$25,344	\$31,473	(\$6,129)
May	\$29,639	\$22,206	\$7,433	\$36,437	\$32,384	\$38,988	(\$6,605)
Jun	\$24,629	\$33,128	(\$8,499)	\$36,437	\$29,436	\$32,035	(\$2,599)
Jul	\$26,066	\$22,837	\$3,229	\$36,437	\$22,628	\$29,237	(\$6,609)
Aug	\$26,314	\$39,500	(\$13,186)	\$36,437	\$23,939	\$28,942	(\$5,003)
Sep	\$25,423	\$29,228	(\$3,805)	\$36,437	\$32,065	\$33,420	(\$1,355)
Oct	\$32,696	\$37,152	(\$4,456)	\$36,437	\$46,350	\$31,886	\$14,465
Nov	\$22,922	\$28,332	(\$5,410)	\$36,437	\$30,856	\$35,203	(\$4,347)
Dec	\$62,226	\$38,815	\$23,411	\$36,437	\$47,492	\$30,318	\$17,174
Total	\$376,845	\$370,669	\$6,176	\$437,246	\$403,189	\$399,540	\$3,649

Total income does not include Mission+ interest.



Community of Christ Lutheran Church - Whitehouse OH
Balance Sheet as of December 31, 2024

Saturday, January 04, 2025

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Account #	Account Name	Previous Period Balance	Period Activity	YTD Balance
Assets				
1.100.105	Checking Account - KeyBank	155,153.16	21,116.04	176,269.20
1.100.108	Mission+ Reserve Fund	222,263.50	466.64	222,730.14
	Total Assets	\$377,416.66	\$21,582.68	\$398,999.34
Liabilities				
2.100.100	941 Taxes Payable	2,875.72	(813.06)	2,062.66
2.100.110	State Taxes Payable	301.40	(86.00)	215.40
2.100.120	City Taxes Payable	285.46	114.56	400.02
	Total Payroll Liabilities	\$3,462.58	(\$784.50)	\$2,678.08
	Total Liabilities	\$3,462.58	(\$784.50)	\$2,678.08
Fund Balance				
3.100.100	General Fund	24,157.71	17,173.54	41,331.25
3.105.100	Capital Improvement Fund	8,335.69	120.00	8,455.69
3.110.100	Building Loan Fund	57,000.82	4,736.60	61,737.42
3.112.100	Community Toolbox Fund	1,332.73	500.00	1,832.73
3.115.100	Columbarium Fund Balance	1,000.00	0.00	1,000.00
3.116.100	Intern Fund	8,000.00	(1,000.00)	7,000.00
3.118.100	Concert Fund	4,086.00	0.00	4,086.00
3.119.100	Daily Bread Fund	250.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,486.66	7.31	3,493.97
3.122.100	Mission + Memorial Fund	27,704.51	58.17	27,762.68
3.123.100	Mission + Youth Ministry Fund Reserve	30,719.88	64.50	30,784.38
3.124.100	Mission + General Fund Reserve	119,405.43	250.69	119,656.12
3.125.100	Mission+ Building Fund Reserve	40,947.02	85.97	41,032.99
3.128.100	Thrivent Choice Dollars Fund	1,151.00	0.00	1,151.00
3.130.100	Memorial Fund	4,470.46	0.00	4,470.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	2,180.04
3.140.100	Youth Retreat Fund	4,332.06	200.00	4,532.06
3.160.100	Religious Scholarship Fund	560.00	0.00	560.00
3.180.100	Thank You Fund	5,947.85	145.40	6,093.25
3.185.100	Nursery Enhancements Fund	521.77	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	255.18
3.210.000	Worship & Music Fund	1,950.67	25.00	1,975.67
	Total Fund Balance	\$373,954.08	\$22,367.18	\$396,321.26
	Total Liabilities and Fund Balance	\$377,416.66	\$21,582.68	\$398,999.34

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 BUDGET REPORT**

December 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Subtotal General Fund	47,423	387,968	98	838	435,539	150	427,491	40,211	36,295	13
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Congregational Life	0	1,876	0	1,212	0	1,000	1,664	0	0	83
Total Education	0	1,325	202	1,420	0	2,200	2,105	0	0	183
Total Finance	0	270	3,959	42,857	300	42,924	337	0	25	3,577
Total Mortgage	0	0	3,000	36,000	0	36,000	0	0	0	3,000
Total Office Support	0	4,166	971	17,747	0	13,650	68	0	0	1,138
Total Outreach Assimilation	0	73,695	340	79,726	0	10,200	4,169	0	0	433
Total Personnel Support	34	407	3,906	47,319	407	51,181	4,269	0	34	4,265
Total Personnel Wages	0	57	14,166	178,430	0	210,419	32,046	0	0	17,535
Total Property	0	25	2,155	54,116	0	55,092	1,001	0	0	4,591
Total Publications	0	0	111	373	0	430	57	0	0	36
Total Social Action	0	0	0	0	0	800	800	0	0	67
Total Worship & Music	35	2,880	1,194	8,035	1,000	9,700	4,545	0	83	808
Total Youth Programming	0	622	18	1,697	0	1,000	-75	0	0	83
Total Youth Conf. Transfer	0	0	200	2,400	0	2,400	0	0	0	200
Total General Fund	47,492	473,290	30,318	472,170	437,246	437,246	478,577	40,211	36,437	36,021
KeyBank GF Monthly Inc/Exp	\$17,174 More Monthly Income than Expenses.									
KeyBank GF YTD Balance	\$41,331 YTD Balance w/Carry Over									
Total Building Loan Fund	17,300	166,680	12,563	149,586	114,756	114,756	176,493	44,644	9,563	9,563
KeyBank BF Monthly Inc/Exp	\$4,737 More Monthly Income than Expenses.									
KeyBank BF YTD Balance	\$61,737 YTD Balance w/Carry Over									
Total Capital Improvement Fund	120	17,212	0	16,327	2,000	2,000	10,456	7,571	167	167
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Community Toolbox Fund	500	3,041	0	1,209	0	0	1,833	0	0	0
Total Concert Fund	0	3,777	0	0	0	0	4,086	309	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Intern/Vicar Fund	0	11,000	1,000	4,000	0	0	12,000	0	0	0
Total Memorial Fund	0	-9,245	0	0	0	0	4,470	13,715	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Landscaping	0	1,745	0	250	0	0	2,180	685	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Mission+ Endowment Fund	7	85	0	0	0	0	3,494	3,409	0	0
Total Mission+ Memorial Fund	58	679	0	0	0	0	27,763	27,084	0	0
Total Mission+ Youth Fund	65	753	0	0	0	0	30,784	30,031	0	0
Mission+ General Fund	251	2,927	0	0	0	0	119,656	116,730	0	0
Mission+ GF Income/Expense	86	1,004	0	0	0	0	41,033	40,029	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Total Thank You Fund	2,645	10,871	2,500	6,408	0	0	6,093	1,630	0	0
Total Thrivent Choice Dollars	0	965	0	0	0	0	1,151	186	0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship & Music Fund	25	1,746	0	326	0	0	1,976	556	0	0
Total Youth Retreat Fund	200	2,450	0	600	0	0	4,532	2,682	0	0
Total Other Funds	3,957	49,010	3,500	29,120	2,000	2,000	305,253	273,363	167	583
Grand Total	68,749	688,979	46,381	650,876	554,002	554,002	960,323	358,218	46,167	46,167
Total Monthly Income/Expense	\$22,367 More Monthly Income than Expenses.									
Total YTD Income/Expense	\$396,321 YTD Balance w/Carry Over									
Thrivent Bank Mortgage New Addition	December 31, 2023 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance				
\$12,563 Monthly Payment	\$956,955	8,786	3,777	134,123	48,831	\$822,832				

COMMUNITY OF CHRIST LUTHERAN CHURCH 2024 BUDGET REPORT

December 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Regular Offering	37,020	268,306	0	0	302,781	0	308,518	40,211	25,232	0
Regular Offering Simply Giving	8,879	106,254	0	0	117,275	0	106,254	0	9,773	0
EFT Offering	1,524	12,658	38	228	14,563	0	12,430	0	1,214	0
Building Use	0	750	0	50	920	0	700	0	77	0
Misc. Income/Expense	0	0	0	100	0	0	-100	0	0	0
Bank Income/Expense	0	0	60	460	0	150	-310	0	0	13
Subtotal General Fund	47,423	387,968	98	838	435,539	150	427,491	40,211	36,295	13
Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Fellowship - Events	0	50	0	330	0	750	470	0	0	63
Kitchen Supplies & Food	0	1,705	0	762	0	250	1,193	0	0	21
Receptions	0	121	0	120	0	0	1	0	0	0
Total Congregational Life	0	1,876	0	1,212	0	1,000	1,664	0	0	83
Adult Learning	0	1,325	0	0	0	1,000	2,325	0	0	83
Educ. Materials & Programs	0	0	202	1,101	0	1,000	-101	0	0	83
Education - Miscellaneous	0	0	0	319	0	200	-119	0	0	17
Total Education	0	1,325	202	1,420	0	2,200	2,105	0	0	183
Benevolence - Council Direct	0	0	0	0	0	0	0	0	0	0
Benevolence - Synod & ELCA	0	0	3,352	40,224	0	40,224	0	0	0	3,352
Benevolence - Toledo Area Co.	0	0	0	0	0	0	0	0	0	0
Council Discretionary	0	0	0	25	0	750	725	0	0	63
Simply Giving Fees	0	0	55	983	0	700	-283	0	0	58
Stewardship Program	0	270	552	1,325	300	750	-305	0	25	63
Synod Assembly	0	0	0	300	0	500	200	0	0	42
Total Finance	0	270	3,959	42,857	300	42,924	337	0	25	3,577
Mortgage (P&I)	0	0	3,000	36,000	0	36,000	0	0	0	3,000
Total Mortgage	0	0	3,000	36,000	0	36,000	0	0	0	3,000
Web Hosting	0	0	99	1,245	0	600	-645	0	0	50
Office Equip. - Maintenance	0	0	0	259	0	250	-9	0	0	21
Office Equip. - Purchase	0	0	0	872	0	1,000	128	0	0	83
Office Supplies	0	4,166	652	11,439	0	7,600	327	0	0	633
Postage	0	0	0	796	0	1,000	204	0	0	83
Tech. Support - CW	0	0	0	711	0	500	-211	0	0	42
Telephone	0	0	220	2,425	0	2,700	275	0	0	225
Total Office Support	0	4,166	971	17,747	0	13,650	68	0	0	1,138
Website Maint. & Training	0	0	0	0	0	0	0	0	0	0
50th Anniversary	0	72,642	0	73,838	0.0%	5,000	3,804	0	0	0
Church Directory	0	0	0	0	0	200	200	0	0	17
Publicity	0	0	120	2,732	0	1,500	-1,232	0	0	125
Outreach Assimilation-Misc.	0	283	220	2,436	0	3,500	1,347	0	0	292
Visitation Ministry	0	770	0	720	0	0	50	0	0	0
Total Outreach Assimilation	0	73,695	340	79,726	0	10,200	4,169	0	0	433
Pastor - Auto Mileage	0	0	0	27	0	2,500	2,473	0	0	208
Pastor - Cell Phone	0	0	0	0	0	300	300	0	0	25
Pastor - Continuing Education	0	0	0	425	0	750	325	0	0	63
Pastor - Misc. Expense	0	0	0	0	0	250	250	0	0	21
Pastor - Medicare Benefits	0	0	0	0	0	0	0	0	0	0
Pastor - Portico Benefits	34	407	3,451	41,410	407	41,924	920	0	34	3,494
Pastor - S/E Payment	0	0	455	5,457	0	5,457	0	0	0	455
Total Personnel Support	34	407	3,906	47,319	407	51,181	4,269	0	34	4,265
Employer-Paid Taxes - FICA	0	0	584	7,578	0	7,422	-156	0	0	619
Employer-Paid Workers Comp	0	57	0	462	0	700	295	0	0	58
Wages - Youth Minister	0	0	0	0	0	30,000	30,000	0	0	2,500
Wages - Contingency	0	0	0	0	0	1,940	1,940	0	0	162
Housing - Pastor	0	0	1,788	21,458	0	21,458	0	0	0	1,788
Wages - Music Director	0	0	3,992	51,965	0	52,873	908	0	0	4,406
Wages - Office Manager	0	0	3,329	43,300	0	42,432	-868	0	0	3,536
Wages - Pastor	0	0	4,157	49,881	0	49,881	0	0	0	4,157
Wages - Treasurer	0	0	316	3,787	0	3,713	-74	0	0	309
Total Personnel Wages	0	57	14,166	178,430	0	210,419	32,046	0	0	17,535

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 BUDGET REPORT**

December 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Building - Cleaning Supplies	0	0	11	205	0	600	395	0	0	50
Building - Insurance	0	25	0	11,001	0	10,320	-656	0	0	860
Building - Janitorial Services	0	0	902	15,878	0	13,440	-2,438	0	0	1,120
Building - Maintenance	0	0	125	1,736	0	3,600	1,864	0	0	300
Building - Paper Products	0	0	0	514	0	360	-154	0	0	30
Building - Real Estate Taxes	0	0	0	131	0	132	1	0	0	11
Building Equipment - Purchase	0	0	0	27	0	600	573	0	0	50
Building Fire Alarm	0	0	0	1,558	0	1,440	-118	0	0	120
Lawn Tractor - Gas	0	0	0	400	0	600	200	0	0	50
Lawn Tractor - Maintenance	0	0	0	0	0	240	240	0	0	20
Snow Removal	0	0	0	5,483	0	6,000	518	0	0	500
Utilities - Electric	0	0	956	13,918	0	12,240	-1,678	0	0	1,020
Utilities - Gas	0	0	105	2,534	0	4,800	2,266	0	0	400
Utilities - Water	0	0	57	733	0	720	-13	0	0	60
Total Property	0	25	2,155	54,116	0	55,092	1,001	0	0	4,591
Publications - Christ in Home	0	0	111	373	0	250	-123	0	0	21
Publications - The Lutheran	0	0	0	0	0	180	180	0	0	15
Total Publications	0	0	111	373	0	430	57	0	0	36
Global Mission	0	0	0	0	0	250	250	0	0	21
Social Action - Misc.	0	0	0	0	0	550	550	0	0	46
Total Social Action	0	0	0	0	0	800	800	0	0	67
Flowers	35	2,680	724	2,108	1,000	0	572	0	83	0
Instrument Maint. & Repair	0	0	306	970	0	1,200	230	0	0	100
License Agreements	0	0	0	0	0	250	250	0	0	21
Music Director - Cont. Ed.	0	0	0	0	0	700	700	0	0	58
Musical Guests	0	0	0	1,175	0	1,500	325	0	0	125
Professional Organizations	0	0	0	0	0	200	200	0	0	17
Sheet Music	0	0	127	489	0	850	361	0	0	71
Substitute Organist	0	0	0	1,450	0	1,500	50	0	0	125
Supply Pastor	0	0	0	150	0	2,000	1,850	0	0	167
Worship Supplies	0	200	37	1,693	0	1,500	7	0	0	125
Total Worship & Music	35	2,880	1,194	8,035	1,000	9,700	4,545	0	83	808
Youth - Programming	0	622	18	1,697	0	1,000	-75	0	0	83
Total Youth Programming	0	622	18	1,697	0	1,000	-75	0	0	83
Youth Retreat Transfer			200	2,400	0	2,400	0	0	0	200
Total Youth Conf. Transfer	0	0	200	2,400	0	2,400	0	0	0	200
Total General Fund	47,492	473,290	30,318	472,170	437,246	437,246	478,577	40,211	36,437	36,021
KeyBank GF Monthly Inc/Exp		\$17,174		More Monthly Income than Expenses.						
KeyBank GF YTD Balance		\$41,331		YTD Balance w/Carry Over						
Building Loan Fund	11,079	94,049	0	0	80,329	0	138,693	44,644	6,694	0
Building Loan Fund Simply Giving	3,002	35,194	0	0	33,509	0	35,194	0	2,792	0
Building Loan Fund Mortgage	3,000	36,000	12,563	150,756	0	114,756	0	0	0	9,563
EFT Offering	194	1,162	0	0	0	0	1,162	0	0	0
Noisy Offering	0	0	0	0	918	0	0	0	77	0
Organ	0	25	0	-1,170	0	0	1,195	0	0	0
Organ Simply Giving	25	250	0	0	0	0	250	0	0	0
Total Building Loan Fund	17,300	166,680	12,563	149,586	114,756	114,756	176,493	44,644	9,563	9,563
KeyBank BF Monthly Inc/Exp		\$4,737		More Monthly Income than Expenses.						
KeyBank BF YTD Balance		\$61,737		YTD Balance w/Carry Over						
Capital Improvement Fund	120	17,212	0	16,327	2,000	2,000	10,456	\$7,571	167	167
Total Capital Improvement Fund	120	17,212	0	16,327	2,000	2,000	10,456	7,571	167	167
Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Ccommunity Toolbox Fund	500	3,041	0	1,209	0	0	1,833	0	0	0
Total Community Toolbox Fund	500	3,041	0	1,209	0	0	1,833	0	0	0
Concert Fund	0	3,777	0	0	0	0	4,086	309	0	0
Total Concert Fund	0	3,777	0	0	0	0	4,086	309	0	0
Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Wages - Intern/Vicar	0	11,000	1,000	4,000	0	0	12,000	0	0	0
Total Intern/Vicar Fund	0	11,000	1,000	4,000	0	0	12,000	0	0	0

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 BUDGET REPORT**

December 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Memorial Fund	0	-9,245	0	0	0	0	4,470	13,715	0	0
Total Memorial Fund	0	-9,245	0	0	0	0	4,470	13,715	0	0
Memorial Fund Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Memorial Fund Landscaping	0	1,745	0	250	0	0	2,180	685	0	0
Total Memorial Landscaping	0	1,745	0	250	0	0	2,180	685	0	0
Memorial Fund Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Mission + Endowment Fund	7	85	0	0	0	0	3,494	3,409	0	0
Total Mission+ Endowment Fund	7	85	0	0	0	0	3,494	3,409	0	0
Mission + Memorial Fund	0	0	0	0	0	0	27,084	27,084	0	0
Mission + Memorial Fund Interest	58	679	0	0	0	0	679		0	0
Total Mission+ Memorial Fund	58	679	0	0	0	0	27,763	27,084	0	0
Mission + Youth Fund	0	0	0	0	0	0	30,031	30,031	0	0
Mission + Youth Fund Interest	65	753	0	0	0	0	753		0	0
Total Mission+ Youth Fund	65	753	0	0	0	0	30,784	30,031	0	0
Mission + General Fund	0	0	0	0	0	0	116,730	116,730	0	0
Mission + General Fund Interest	251	2,927	0	0	0	0	2,927		0	0
Mission+ General Fund	251	2,927	0	0	0	0	119,656	116,730	0	0
Mission+ Building Fund	0	0	0	0	0	0	40,029	40,029	0	0
Mission+ Building Fund Interest	86	1,004	0	0	0	0	1,004		0	0
Mission+ GF Income/Expense	86	1,004	0	0	0	0	41,033	40,029	0	0
Nursery Enhancements	0	0	0	0	0	0	522	522	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Prayer Shawl Fund	0	0	0	0	0	0	20	20	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Religious Scholar Fund	0	0	0	0	0	0	560	560	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
SBA Paycheck Fund	0	0	0	0	0	0	0		0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Sunday School Mission	0	0	0	0	0	0	0		0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Thank You Fund	2,000	8,826	2,500	6,408	0	0	4,048	1,630	0	0
Thank You Offer Simply Giving	645	2,045	0	0	0	0	2,045	0	0	0
Total Thank You Fund	2,645	10,871	2,500	6,408	0	0	6,093	1,630	0	0
Thrivent Choice Dollars	0	965	0	0	0	0	1,151	186	0	0
Total Thrivent Choice Dollars	0	965	0	0	0	0	1,151	186	0	0
UBS Financial Fund	0	0	0	0	0	0	0		0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Worship & Music Fund	25	1,746	0	326	0	0	1,976	556	0	0
Total Worship & Music Fund	25	1,746	0	326	0	0	1,976	556	0	0
Youth Retreat	200	2,450	0	600	0	0	4,532	2,682	0	0
Total Youth Retreat Fund	200	2,450	0	600	0	0	4,532	2,682	0	0
Total Other Funds	3,957	49,010	3,500	29,120	2,000	2,000	305,253	273,363	167	583
Grand Total	68,749	688,979	46,381	650,876	554,002	554,002	960,323	358,218	46,167	46,167
Total Monthly Income/Expense		\$22,367		More Monthly Income than Expenses.						
Total YTD Income/Expense		\$396,321		YTD Balance w/Carry Over						
Thrivent Bank Mortgage New Addition	December 31, 2023 Balance		Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance			
\$12,563 Monthly Payment	\$956,955		8,786	3,777	134,123	48,831	\$822,832			

**Community of Christ Lutheran Church - Whitehouse OH
Consolidated Fund Activity Report for December 2024**

Saturday, January 04, 2025

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Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.100.100	General Fund	24,157.71	47,491.90	30,318.36	0.00	41,331.25
3.105.100	Capital Improvement Fund	8,335.69	120.00	0.00	0.00	8,455.69
3.110.100	Building Loan Fund	57,000.82	17,299.60	12,563.00	0.00	61,737.42
3.112.100	Community Toolbox Fund	1,332.73	500.00	0.00	0.00	1,832.73
3.115.100	Columbarium Fund Balance	1,000.00	0.00	0.00	0.00	1,000.00
3.116.100	Intern Fund	8,000.00	0.00	1,000.00	0.00	7,000.00
3.118.100	Concert Fund	4,086.00	0.00	0.00	0.00	4,086.00
3.119.100	Daily Bread Fund	250.00	0.00	0.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,486.66	7.31	0.00	0.00	3,493.97
3.122.100	Mission + Memorial Fund	27,704.51	58.17	0.00	0.00	27,762.68
3.123.100	Mission + Youth Ministry Fund Reserve	30,719.88	64.50	0.00	0.00	30,784.38
3.124.100	Mission + General Fund Reserve	119,405.43	250.69	0.00	0.00	119,656.12
3.125.100	Mission+ Building Fund Reserve	40,947.02	85.97	0.00	0.00	41,032.99
3.128.100	Thrivent Choice Dollars Fund	1,151.00	0.00	0.00	0.00	1,151.00
3.130.100	Memorial Fund	4,470.46	0.00	0.00	0.00	4,470.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	0.00	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	0.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	0.00	0.00	2,180.04
3.140.100	Youth Retreat Fund	4,332.06	200.00	0.00	0.00	4,532.06
3.160.100	Religious Scholarship Fund	560.00	0.00	0.00	0.00	560.00
3.180.100	Thank You Fund	5,947.85	2,645.40	2,500.00	0.00	6,093.25
3.185.100	Nursery Enhancements Fund	521.77	0.00	0.00	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	0.00	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	0.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	0.00	0.00	255.18
3.210.000	Worship & Music Fund	1,950.67	25.00	0.00	0.00	1,975.67
Total		\$373,954.08	\$68,748.54	\$46,381.36	\$0.00	\$396,321.26

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 12/31/2024

Saturday, January 04, 2025

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Account # Account Name

Current Activity YTD Activity

3.100.100 General Fund

		Beginning Fund Balance	24,157.71	40,211.48
<i>Income</i>				
4.100.100	Regular Offering		37,020.42	268,306.32
4.100.110	Regular Offering Simply Giving		8,879.00	106,253.72
4.100.112	EFT Offering - Income		1,523.60	12,657.50
4.100.115	Building Use - Income		0.00	750.00
4.100.205	Bank Income - income		0.00	0.00
4.100.220	Misc. - Income		0.00	0.00
4.100.280	Worship Supplies - Income		0.00	200.00
4.100.801	ML- Loan Income		0.00	0.00
4.100.803	Pastor - Misc Income		0.00	0.00
	General Fund Income		47,423.02	388,167.54
4.100.195	Community Emergency - Income		0.00	0.00
	Total Community Emergency Income		0.00	0.00
4.100.120	Fellowship - Income		0.00	50.00
4.100.130	Receptions - Income		0.00	121.00
4.100.225	Kitchen Income		0.00	1,705.00
	Total Congregational Life Income		0.00	1,876.00
4.100.200	Adult Education - Income		0.00	1,325.00
4.100.230	Education - Miscellaneous		0.00	0.00
	Total Education Income		0.00	1,325.00
4.100.175	Stewardship - Income		0.00	270.00
4.100.310	Benevolence - Synod & ELCA Income		0.00	0.00
4.100.350	Council Discretionary - Income		0.00	0.00
	Total Finance Income		0.00	270.00
4.100.830	Office Equip.- Purch. Income		0.00	0.00
4.100.860	Office Supplies - Income		0.00	4,165.68
	Total Office Support Income		0.00	4,165.68
4.100.420	Outreach/Assimilation		0.00	283.00
4.100.450	Visitation Ministry - Income		0.00	770.00
	Total Outreach Assimilation Income		0.00	1,053.00
4.100.805	Pastor - Portico Benefits Income		33.88	406.56
	Total Personnel Support Income		33.88	406.56
4.100.690	Employer-Paid Workers Comp.		0.00	57.00
	Total Personnel Wages Income		0.00	57.00
4.100.730	Building Insurance		0.00	25.00
4.100.780	Snow Removal - Income		0.00	0.00
	Total Property Income		0.00	25.00
4.100.530	Social Action - Income		0.00	0.00
	Total Social Action Income		0.00	0.00
4.100.150	Flowers - Income		35.00	2,680.00
4.100.235	Arts & Environment - Income		0.00	0.00
	Total Worship & Music Income		35.00	2,680.00
4.145.100	Youth Programming - Income		0.00	622.00
	Total Youth Programming Income		0.00	622.00
	Total General Fund Income		47,491.90	400,647.78
	Total Income		<u>47,491.90</u>	<u>400,647.78</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 12/31/2024

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Account #	Account Name	Current Activity	YTD Activity
<i>Expense</i>			
5.100.105	Regular Offering - Expense	0.00	0.00
5.100.112	EFT Offering - Expense	38.00	228.00
5.100.115	Building Use - Expense	0.00	50.00
5.100.205	Bank Charge - Expense	60.00	460.00
5.100.220	Misc. - Expense	0.00	100.00
	General Fund-Expense	98.00	838.00
5.100.195	Community Emergency - Expense	0.00	0.00
	Total Community Emergency Expense	0.00	0.00
5.100.100	Fellowship - Events/Receptions	0.00	329.54
5.100.110	Kitchen Supplies & Food	0.00	762.48
5.100.130	Receptions	0.00	120.17
	Total Congregational Life Expenses	0.00	1,212.19
5.100.120	Nursery Helpers	0.00	0.00
5.100.200	Adult Learning	0.00	0.00
5.100.210	Educ. Materials & Programs	202.10	1,101.16
5.100.230	Education - Miscellaneous	0.00	318.79
	Total Education Expenses	202.10	1,419.95
5.100.300	Benevolence - Council Direct.	0.00	0.00
5.100.310	Benevolence - Synod & ELCA	3,352.00	40,224.00
5.100.320	Benevolence - Toledo Area Co.	0.00	0.00
5.100.330	Synod Assembly	0.00	300.00
5.100.340	Stewardship Program	552.32	1,324.82
5.100.350	Council Discretionary	0.00	25.26
5.100.360	Simply Giving Charges	54.81	982.67
	Total Finance Expenses	3,959.13	42,856.75
5.100.470	Mortgage (Principal & Interest)	3,000.00	36,000.00
5.100.475	Mortgage (Principal Only)	0.00	0.00
	Total Mortgage Expense	3,000.00	36,000.00
5.100.830	Office Equip. - Purchase	0.00	872.47
5.100.840	Office Equip. - Maintenance	0.00	259.24
5.100.843	Web Hosting	98.95	1,244.90
5.100.850	Phone & Internet	219.97	2,424.67
5.100.860	Office Supplies	651.59	11,438.95
5.100.870	Postage	0.00	795.69
5.100.895	Tech. Support - CW	0.00	711.34
	Total Office Support Expenses	970.51	17,747.26
5.100.400	Website Maint. & Training	0.00	0.00
5.100.410	Church Directory	0.00	0.00
5.100.430	Outreach Assimilation - Publicity	119.95	2,731.57
5.100.440	Outreach Assimilation-Misc.	220.00	2,435.97
5.100.450	Visitation Ministry - Expense	0.00	719.66
	Total Outreach Assim. Expenses	339.95	5,887.20
5.100.800	Pastor - Auto Mileage Expense	0.00	26.80
5.100.803	Pastor - Misc.	0.00	0.00
5.100.804	Pastor - Medicare Benefits Expense	0.00	0.00
5.100.805	Pastor - Portico Benefits Expense	3,450.84	41,410.08
5.100.806	Pastor - Self Employed Payment	454.76	5,457.12
5.100.810	Pastor - Continuing Education	0.00	425.00
5.100.815	Pastor - Cell Phone	0.00	0.00
	Total Personnel Supprt Expense	3,905.60	47,319.00

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Account #	Account Name	Current Activity	YTD Activity
5.100.600	Wages - Pastor	4,156.76	49,881.12
5.100.605	Pastor - Housing	1,788.16	21,457.92
5.100.608	Wages - Youth Minister	0.00	0.00
5.100.609	Wages - Contingency	0.00	0.00
5.100.620	Wages - Music Director	3,991.54	51,964.60
5.100.630	Wages - Office Manager	3,329.28	43,300.11
5.100.660	Wages - Treasurer	315.58	3,786.96
5.100.690	Employer-Paid Taxes - Wrk Comp	0.00	461.71
5.100.695	Employer-Paid Taxes - FICA	584.20	7,577.58
	Total Personnel Wages Expense	14,165.52	178,430.00
5.100.700	Building - Cleaning Supplies	10.98	204.84
5.100.710	Building - Paper Products	0.00	513.79
5.100.720	Building - Maintenance	124.94	1,735.78
5.100.725	Building - Janitorial Services	901.73	15,878.46
5.100.730	Building - Insurance	0.00	11,001.00
5.100.735	Building Fire Alarm	0.00	1,557.50
5.100.740	Building - Real Estate Taxes	0.00	131.08
5.100.750	Building Equipment - Purchase	0.00	26.72
5.100.770	Lawn Tractor - Maintenance	0.00	0.00
5.100.775	Lawn Tractor - Gas	0.00	400.00
5.100.780	Snow Removal	0.00	5,482.50
5.100.790	Utilities - Water	56.77	733.17
5.100.791	Utilities - Gas	104.77	2,533.81
5.100.792	Utilities - Electric	955.53	13,917.61
	Total Property Expenses	2,154.72	54,116.26
5.100.500	Publications - Christ in Home	111.00	372.75
5.100.510	Publications - The Lutheran	0.00	0.00
	Total Publications Expense	111.00	372.75
5.100.520	Global Mission	0.00	0.00
5.100.530	Social Action - Misc.	0.00	0.00
5.100.540	LWR Fair Trade - Coffee	0.00	0.00
5.100.550	Shipping for Projects	0.00	0.00
	Total Social Action Expenses	0.00	0.00
5.100.235	Arts & Environment	0.00	0.00
5.100.240	Flowers	723.74	2,108.15
5.100.245	License Agreements	0.00	0.00
5.100.250	Musical Guests	0.00	1,175.00
5.100.255	Instrument Maint. & Repair	306.00	970.00
5.100.260	Prof. Organizations	0.00	0.00
5.100.270	Sheet Music	127.41	488.68
5.100.272	Substitute Organist	0.00	1,450.00
5.100.275	Supply Pastor	0.00	150.00
5.100.280	Worship Supplies	36.78	1,693.03
5.100.820	Music Director - Cont. Ed.	0.00	0.00
	Total Worship & Music Expenses	1,193.93	8,034.86
5.100.370	Youth Retreat Transfer	200.00	2,400.00
	Total Youth Conference Transfer	200.00	2,400.00
5.100.380	Youth - Programming Expense	17.90	1,697.34
	Total Youth Programming Expense	17.90	1,697.34
	Total General Fund Expense	30,318.36	398,331.56
	Total Expense	<u>\$30,318.36</u>	<u>\$398,331.56</u>
	Transfers In	0.00	0.00

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Account #	Account Name	Current Activity	YTD Activity
	Transfers Out	0.00	(1,196.45)
	Total Transfers	<u>\$0.00</u>	<u>(\$1,196.45)</u>
	Ending Fund Balance	\$41,331.25	\$41,331.25
3.105.100	Capital Improvement Fund		
	Beginning Fund Balance	8,335.69	7,570.99
	<i>Income</i>		
4.105.100	Capital Improvement Income	120.00	17,211.70
	Total Capital Improvement Income	120.00	17,211.70
	Total Income	<u>\$120.00</u>	<u>\$17,211.70</u>
	<i>Expense</i>		
5.105.100	Capital Improvement Expense	0.00	16,327.00
	Total Capital Improvement Expense	0.00	16,327.00
	Total Expense	<u>\$0.00</u>	<u>\$16,327.00</u>
	Ending Fund Balance	\$8,455.69	\$8,455.69
3.110.100	Building Loan Fund		
	Beginning Fund Balance	57,000.82	44,643.77
	<i>Income</i>		
4.110.100	Building Loan Fund - Income	11,079.00	94,049.05
4.110.101	Building Loan Fund Income - Simply Giving	3,002.00	35,194.00
4.110.105	Building Loan Fund Mortgage Income	3,000.00	36,000.00
4.110.112	EFT Direct Offering - Income	193.60	1,161.60
4.110.130	Noisy Offering	0.00	0.00
4.190.100	Organ - Income	0.00	25.00
4.190.105	Organ - Simply Giving	25.00	250.00
	Total Building Fund Income	17,299.60	166,679.65
	Total Income	<u>\$17,299.60</u>	<u>\$166,679.65</u>
	<i>Expense</i>		
5.110.100	Building Loan Fund - Expense	0.00	0.00
5.110.105	Building Loan Fund Mortgage	12,563.00	150,756.00
5.110.120	Organ Expense	0.00	(1,170.00)
	Total Building Fund Expenses	12,563.00	149,586.00
	Total Expense	<u>\$12,563.00</u>	<u>\$149,586.00</u>
	Ending Fund Balance	\$61,737.42	\$61,737.42
3.112.100	Community Toolbox Fund		
	Beginning Fund Balance	1,332.73	0.00
	<i>Income</i>		
4.100.430	Community Toolbox - Income	500.00	3,041.30
	Total Outreach Assimilation Income	500.00	3,041.30
	Total General Fund Income	500.00	3,041.30
	Total Income	<u>\$500.00</u>	<u>\$3,041.30</u>
	<i>Expense</i>		
5.100.420	Community Toolbox - Expense	0.00	1,208.57
	Total Outreach Assim. Expenses	0.00	1,208.57
	Total General Fund Expense	0.00	1,208.57
	Total Expense	<u>\$0.00</u>	<u>\$1,208.57</u>

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$1,832.73	\$1,832.73
3.115.100	Columbarium Fund Balance		
	Beginning Fund Balance	1,000.00	1,000.00
	<i>Income</i>		
4.115.100	Columbarium Fund - Income	0.00	0.00
	Total Columbarium Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.115.100	Columbarium Fund - Expense	0.00	0.00
	Total Columbarium Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$1,000.00	\$1,000.00
3.116.100	Intern Fund		
	Beginning Fund Balance	8,000.00	0.00
	<i>Income</i>		
4.100.607	Intern - Income	0.00	11,000.00
	General Fund Income	0.00	11,000.00
	Total General Fund Income	0.00	11,000.00
	Total Income	<u>\$0.00</u>	<u>\$11,000.00</u>
	<i>Expense</i>		
5.100.607	Intern - Expense	1,000.00	4,000.00
	General Fund-Expense	1,000.00	4,000.00
	Total General Fund Expense	1,000.00	4,000.00
	Total Expense	<u>\$1,000.00</u>	<u>\$4,000.00</u>
	Ending Fund Balance	\$7,000.00	\$7,000.00
3.118.100	Concert Fund		
	Beginning Fund Balance	4,086.00	309.00
	<i>Income</i>		
4.100.118	Concert - Income	0.00	3,777.00
	Total Concert Fund Income	0.00	3,777.00
	Total Income	<u>\$0.00</u>	<u>\$3,777.00</u>
	<i>Expense</i>		
5.100.252	Concert Committee - Expense	0.00	0.00
	Total Worship & Music Expenses	0.00	0.00
	Total General Fund Expense	0.00	0.00
5.100.118	Concert - Expense	0.00	0.00
	Total Concert Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$4,086.00	\$4,086.00
3.119.100	Daily Bread Fund		
	Beginning Fund Balance	250.00	250.00

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Account #	Account Name	Current Activity	YTD Activity
Income			
4.119.100	Daily Bread - Income	0.00	0.00
	Total Daily Bread - Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
Expense			
5.119.100	Daily Bread - Expense	0.00	0.00
	Total Daily Bread - Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$250.00	\$250.00
3.120.100	Mission + Endowment Fund		
	Beginning Fund Balance	3,486.66	3,408.50
Income			
4.120.100	Mission + Endowment Fund Income	7.31	85.47
	Total Mission + Endowment Fund - Income	7.31	85.47
	Total Income	<u>\$7.31</u>	<u>\$85.47</u>
Expense			
5.120.100	Mission + Endowment Fund - Expense	0.00	0.00
	Total Mission + Endowment Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$3,493.97	\$3,493.97
3.121.100	Mission + Reserve Fund		
	Beginning Fund Balance	0.00	0.00
Income			
4.121.100	Mission+ Reserve Fund Income	0.00	0.00
4.121.105	Mission+ Reserve Fund Interest	0.00	0.00
	Total Mission + Reserve Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
Expense			
5.121.100	Mission+ Reserve Fund Expense	0.00	0.00
	Total Mission + Reserve Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.122.100	Mission + Memorial Fund		
	Beginning Fund Balance	27,704.51	27,083.65
Income			
4.122.100	Mission + Memorial Fund Income	0.00	0.00
4.122.105	Mission + Memorial Fund Interest	58.17	679.03
	Total Mission + Memorial Fund Income	58.17	679.03
	Total Income	<u>\$58.17</u>	<u>\$679.03</u>
Expense			
5.122.100	Mission + Memorial Fund Expense	0.00	0.00
	Total Mission + Memorial Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$27,762.68	\$27,762.68
3.123.100	Mission + Youth Ministry Fund Reserve		
	Beginning Fund Balance	30,719.88	30,031.46
	<i>Income</i>		
4.123.100	Mission + Youth Fund Income	0.00	0.00
4.123.105	Mission + Youth Fund Interest	64.50	752.92
	Total Mission + Youth Fund Income	64.50	752.92
	Total Income	<u>\$64.50</u>	<u>\$752.92</u>
	<i>Expense</i>		
5.123.100	Mission + Youth Fund Expense	0.00	0.00
	Total Mission + Youth Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$30,784.38	\$30,784.38
3.124.100	Mission + General Fund Reserve		
	Beginning Fund Balance	119,405.43	116,729.56
	<i>Income</i>		
4.124.100	Mission + General Fund Income	0.00	0.00
4.124.105	Mission + General Fund - Interest	250.69	2,926.56
	Total Mission + General Fund Income	250.69	2,926.56
	Total Income	<u>\$250.69</u>	<u>\$2,926.56</u>
	<i>Expense</i>		
5.124.100	Mission + General Fund - Expense	0.00	0.00
	Total Mission + General Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$119,656.12	\$119,656.12
3.125.100	Mission+ Building Fund Reserve		
	Beginning Fund Balance	40,947.02	40,029.42
	<i>Income</i>		
4.125.100	Mission + Building Fund Income	0.00	0.00
4.125.105	Mission + Building Fund Interest	85.97	1,003.57
	Total Mission + Building Fund Income	85.97	1,003.57
	Total Income	<u>\$85.97</u>	<u>\$1,003.57</u>
	<i>Expense</i>		
5.125.100	Mission + Building Fund Expense	0.00	0.00
	Total Mission+ Building Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$41,032.99	\$41,032.99
3.126.100	UBS Financial Fund		
	Beginning Fund Balance	0.00	0.00
	<i>Income</i>		
4.126.100	UBS Financial - Income	0.00	0.00

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Account #	Account Name	Current Activity	YTD Activity
	Total UBS Financial Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.126.100	UBS Financial - Expense	0.00	0.00
	Total UBS Financial Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.127.100	Charles Schwab Fund		
	Beginning Fund Balance	0.00	0.00
	<i>Income</i>		
4.127.100	Charles Schwab - Income	0.00	0.00
	Total Charles Schwab Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.127.100	Charles Schwab - Expense	0.00	0.00
	Total Charles Schwab Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.128.100	Thrivent Choice Dollars Fund		
	Beginning Fund Balance	1,151.00	186.00
	<i>Income</i>		
4.128.100	Thrivent Choice Dollars - Income	0.00	965.00
	Total Thrivent Choice Dollars Income	0.00	965.00
	Total Income	<u>\$0.00</u>	<u>\$965.00</u>
	<i>Expense</i>		
5.128.100	Thrivent Choice Dollars - Expense	0.00	0.00
	Total Thrivent Choice Dollars Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$1,151.00	\$1,151.00
3.130.100	Memorial Fund		
	Beginning Fund Balance	4,470.46	13,715.46
	<i>Income</i>		
4.130.100	Memorial Fund Income	0.00	(9,245.00)
	Total Memorial Fund Income	0.00	(9,245.00)
	Total Income	<u>\$0.00</u>	<u>(\$9,245.00)</u>
	<i>Expense</i>		
5.130.100	Memorial Fund - Expense	0.00	0.00
	Total Memorial Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$4,470.46	\$4,470.46

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Current Activity YTD Activity

3.131.100 Memorial Fund - Stained Glass

		Beginning Fund Balance	17,405.25	17,405.25
<i>Income</i>				
4.131.100	Memorial Fund - Stained Glass Income		0.00	0.00
		Total Memorial Stained Glass Fund Income	0.00	0.00
		Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>				
5.131.100	Memorial Fund - Stained Glass Expense		0.00	0.00
		Total Memorial Stained Glass Fund Expense	0.00	0.00
		Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
		Ending Fund Balance	\$17,405.25	\$17,405.25

3.132.100 Memorial Fund - Eagle Scout

		Beginning Fund Balance	700.00	700.00
<i>Income</i>				
4.132.100	Memorial Fund - Eagle Scout Income		0.00	0.00
		Total Memorial Fund Income	0.00	0.00
		Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>				
5.132.100	Memorial Fund - Eagle Scout Expense		0.00	0.00
		Total Memorial Eagle Scout Fund Expense	0.00	0.00
		Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
		Ending Fund Balance	\$700.00	\$700.00

3.133.100 Memorial Fund - Landscaping Balance

		Beginning Fund Balance	2,180.04	685.04
<i>Income</i>				
4.133.100	Memorial Fund - Landscaping		0.00	1,745.00
		Total Memorial Fund - Landscaping Income	0.00	1,745.00
		Total Income	<u>\$0.00</u>	<u>\$1,745.00</u>
<i>Expense</i>				
5.133.100	Memorial Fund- Landscaping		0.00	250.00
		Total Memorial Fund - Landscaping Expense	0.00	250.00
		Total Expense	<u>\$0.00</u>	<u>\$250.00</u>
		Ending Fund Balance	\$2,180.04	\$2,180.04

3.135.100 SBA Paycheck Fund

		Beginning Fund Balance	0.00	0.00
<i>Income</i>				
4.135.100	SBA Paycheck Fund - Income		0.00	0.00
		Total SBA Paycheck Loan - Income	0.00	0.00
		Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>				
5.135.100	SBA Paycheck Fund - Expense		0.00	0.00
		Total SBA Paycheck Loan Expense	0.00	0.00
		Total Expense	<u>\$0.00</u>	<u>\$0.00</u>

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Account #	Account Name	Current Activity	YTD Activity
	Ending Fund Balance	\$0.00	\$0.00
3.140.100	Youth Retreat Fund		
	Beginning Fund Balance	4,332.06	2,682.06
	<i>Income</i>		
4.140.100	Youth Retreat - Income	200.00	2,450.00
	Total Youth Retreat Fund Income	200.00	2,450.00
	Total Income	<u>\$200.00</u>	<u>\$2,450.00</u>
	<i>Expense</i>		
5.140.100	Youth Retreat - Expense	0.00	600.00
	Total Youth Retreat Fund Expenses	0.00	600.00
	Total Expense	<u>\$0.00</u>	<u>\$600.00</u>
	Ending Fund Balance	\$4,532.06	\$4,532.06
3.150.100	Sunday School Fund		
	Beginning Fund Balance	0.00	0.00
	<i>Income</i>		
4.150.100	Sunday School Mission - Income	0.00	0.00
	Total Sunday School Prj Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.150.100	Sunday School Mission - Expense	0.00	0.00
	Total Sun. Sch. Proj. Fund Expenses	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.160.100	Religious Scholarship Fund		
	Beginning Fund Balance	560.00	560.00
	<i>Income</i>		
4.160.100	Religious Scholar. - Income	0.00	0.00
	Total Religious Scholarship Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Expense</i>		
5.160.100	Religious Scholar. - Expense	0.00	0.00
	Total Religious Scholarship Fund Expenses	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$560.00	\$560.00
3.180.100	Thank You Fund		
	Beginning Fund Balance	5,947.85	1,629.97
	<i>Income</i>		
4.180.100	Thank You Offering - Income	2,000.40	8,826.40
4.180.105	Thank You Offer Simply Giving	645.00	2,045.00
	Total Thank You Fund Income	2,645.40	10,871.40
	Total Income	<u>\$2,645.40</u>	<u>\$10,871.40</u>

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Account #	Account Name	Current Activity	YTD Activity
<i>Expense</i>			
5.180.100	Thank You - Expense	2,500.00	6,408.12
	Total Thank You Fund Expense	2,500.00	6,408.12
	Total Expense	<u>\$2,500.00</u>	<u>\$6,408.12</u>
	Ending Fund Balance	\$6,093.25	\$6,093.25
3.185.100 Nursery Enhancements Fund			
	Beginning Fund Balance	521.77	521.77
<i>Income</i>			
4.185.100	Nursery Enhancements Inc.	0.00	0.00
	Total Nursery Enhance Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.185.125	Nursery Enhancement	0.00	0.00
	Total Nursery Enhance Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$521.77	\$521.77
3.190.100 Parking Lot Upgrade Fund			
	Beginning Fund Balance	8,033.35	8,033.35
<i>Income</i>			
4.100.777	Parking Lot Upgrade Income	0.00	0.00
	Total Parking Lot Upgrade Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.100.177	Parking Lot Upgrade Expense	0.00	0.00
	Total Parking Lot Upgrade Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$8,033.35	\$8,033.35
3.200.100 Prayer Shawl Fund			
	Beginning Fund Balance	20.00	20.00
<i>Income</i>			
4.200.100	Prayer Shawl - Income	0.00	0.00
	Total Prayer Shawl Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.200.100	Prayer Shawl - Expense	0.00	0.00
	Total Prayer Shawl Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$20.00	\$20.00
3.205.100 Worship Enhancements Fund			
	Beginning Fund Balance	255.18	255.18
<i>Income</i>			
4.205.100	Worship Enhancements Inc.	0.00	0.00
	Total Worship Enhance Fund Inc	0.00	0.00

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Account #	Account Name	Current Activity	YTD Activity
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.205.100	Worship Enhancements Exp.	0.00	0.00
	Total Worship Enhancements Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$255.18	\$255.18
3.210.000	Worship & Music Fund		
	Beginning Fund Balance	1,950.67	556.00
<i>Income</i>			
4.100.155	Worship & Music Fund - Income	25.00	1,746.00
	Total Worship & Music Fund Income	25.00	1,746.00
	Total Income	<u>\$25.00</u>	<u>\$1,746.00</u>
<i>Expense</i>			
5.100.295	Worship & Music Fund - Expense	0.00	326.33
	Total Worship & Music Fund Expense	0.00	326.33
	Total Expense	<u>\$0.00</u>	<u>\$326.33</u>
	Ending Fund Balance	\$1,975.67	\$1,975.67
3.405.100	50th Anniversary Fund Balance		
	Beginning Fund Balance	0.00	0.00
<i>Income</i>			
4.100.405	50th Anniversery - Income	0.00	72,642.01
	Total Outreach Assimilation Income	0.00	72,642.01
	Total General Fund Income	0.00	72,642.01
	Total Income	<u>\$0.00</u>	<u>\$72,642.01</u>
<i>Expense</i>			
5.100.405	50th Anniversary	0.00	73,838.46
	Total Outreach Assim. Expenses	0.00	73,838.46
	Total General Fund Expense	0.00	73,838.46
	Total Expense	<u>\$0.00</u>	<u>\$73,838.46</u>
	Transfers In	0.00	1,196.45
	Transfers Out	0.00	0.00
	Total Transfers	<u>\$0.00</u>	<u>\$1,196.45</u>
	Ending Fund Balance	\$0.00	\$0.00

Pastor's Report to Council—January 2025

As always, please feel free to let me know if you need additional or different material shared in the Pastor's Report.

Worship and Music

- Reception of New Member (Holli Burkhard)—We received Holli, who was previously a member of Community of Christ prior to her ministry as a pastor elsewhere in NW Ohio Synod, and now in her retirement has joined us back here. This was part of worship on December 29, 2024.
- Feedback on Christmas Eve Services—In particular, I would invite your feedback on the choice to make the 4:00pm service a bit more directed to children and families, with the use of young people carrying banners, the procession of the baby Jesus into the manger, and the hybrid children's-adult sermon for that service. If this seems like a positive direction, we will plan to continue to have this focus for the 4:00pm Christmas Eve service and may suggest a similar move on Easter Sunday at the 10:00am service on Easter Sunday.
- Plans for Summer Banners—After having put up (and now taken down) the member-created banners for Advent and Christmas, we plan on creating a new set of banners that will go up during the summer months in a similar arrangement.
- Plans for 2025 Easter Vigil—Last year we introduced the practice of having an Easter Vigil service, and this year we propose doing this as a joint venture with Zion, Waterville, as a way of again involving our confirmation students. The upside is that we will not have to host that service here for this year, and hopefully will see a larger participation in the service because of the two congregations working together on it. I would envision this becoming an annual tradition whose location rotates between Community of Christ and Zion, Waterville.
- Funeral Service for Barbara Atkinson—We host the funeral for Barbara Atkinson on Wednesday, January 15, 2025 here at Community of Christ.

Christian Education and Youth

- Adult Class (Sundays)—We are currently in a series called “Jesus: The Wonder Years,” exploring stories from Jesus’ childhood and infancy in the gospels, which will run through mid-February.
- Sunday School for Children and Youth—We continue to offer Sunday School for kids weekly, with varying numbers in our classes each week, but with the plan to continue with our model of weekly rotating teachers for the rest of this school year.
- Collaboration with UMC/ELCA Neighboring Congregations for Anthony Wayne Youth Group—We had a good gathering of around 20 youth with our Christmas-time Scavenger Hunt in December, with young people from at least three congregations (CoC, Hope UMC, and Zion, Waterville). We are planning a Minute-to-Win-It Game night on Feb. 2, to be held at Hope UMC.

- Confirmation Program—We had our second field trip (this time to Temple Shomar Emunim in Sylvania on January 10), and we continue our partnership with Zion, Waterville for shared classes and rotation of class locations.
- Thursday Afternoon Bible Study—Vicar Natalie and will conclude a series called “Things Seen and Unseen” on angels and other celestial beings in the Bible this coming Thursday, and then a new series, called “When God Breaks the Rules,” will begin at the end of January and run through March 2025.

Membership

- Reception of Holli Burkhard—As noted, Holli Burkhard was received into membership on December 29, 2024.
- Meeting with Heather and Doug Boytim Family—The Boytims have been attending worship frequently for the past several months and have asked to meet with me to explore membership and eventual communion instruction for their daughter. I’ll find out more about timing, their background, and whether they would be transferring membership from another congregation when I meet with them on Jan. 16.

Concert Committee

- Organ Recital—Our first event with the Concert Committee was held in November and was a success, both in terms of attendance and performance, and in terms of money raised for our joint causes of the Building Fund and the hurricane relief through Lutheran Disaster Relief. The concert’s freewill offerings totaled more than \$3,000.00. We are preparing for a concert on March 23 featuring the Perrysburg Symphony Orchestra Chamber Ensemble and beyond that an event with Swingmania.

Administrative Matters

- Interest in a 2025 Council Retreat—Last year, we set aside a date on a Saturday morning for a Council Retreat, which allowed for some long-range planning, some leadership development, and some relationship building. If that is still a worthwhile idea to continue with here in 2025, I’d propose we set a date at our January council meeting so that we can prepare for that time.
- Date for 2025 Council Installation—We will also want to set a date for an upcoming Sunday (at either/both services) when we can formally have the 2025 council installed in worship; this is also a chance to share with the congregation publicly about the election of officers for the year ahead.
- Notes for Recent and Upcoming Staff PTO—One piece that came out of the Personnel Committee conversations at the end of 2024 was that we could improve communication between staff, council, and congregation with more advanced notice of when we plan to take vacation or other paid time off as staff, and that we could keep council apprised of that PTO on a regular basis. So I’ll propose including that as a part of the monthly pastor’s report, unless council needs something different for informational purposes. I’ll propose giving a review of the previous month and the month ahead, as part of my own monthly reports. So, as a first-attempt, here is what I would envision for this kind of record-keeping:

December 2024: Michelle vacation, Dec. 4-11; Eric, none; me, Dec. 26-27

January 2025: Michelle, none; Eric, none; me, Jan. 2

February 2025: Michell, none; Eric, Feb. 24-Mar.2

Wider Church and Synod

- Conference Pastors Meeting at CoC—We did host the monthly meeting of the Toledo Conference of other ELCA pastors this Nov. 21, as part of the practice of monthly gatherings of these clergy across rotating locations. The next meeting of the Toledo Conference will be February 20 and will be held at the LSS Offices downtown.
- December Synod Council at CoC—Community of Christ was also the host location for the December Synod Council meeting on the morning of Saturday, Dec. 14.
- Annual Rostered Ministers Gathering—January 21-23, 2025—This event is an annual meeting at which pastors from NW, NE, and Southern Ohio synods are typically expected to attend, with both business and continuing education. Last year's was held at Sawmill Creek, Huron, and this year's will be held at Trinity Lutheran Seminary in Columbus, with overnight accommodations to be made separately at a local hotel individually.
- Spring Intern and Supervisors Meeting for Region 6—January 28-29, 2025—This parallels the fall event that Vicar Natalie and I had to attend as part of her internship requirements and will be held at Maria Stein Retreat Center.

Respectfully submitted, Pastor Steve



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report **January/2025** **Fellowship Committee**

Committee Chairman: Susan Nofzinger

Committee Members: Pam Davis, Chad Ackerman

Committee Liaisons: Pam Davis, Chad Ackerman

January 5th we started the year with a Toledo Walleye game. 53 in attendance and a win!

February - Chili cookoff planning Still locking down a date and location. Most likely a Saturday late afternoon or Sunday lunch. Looking like the 2nd half of February.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report **January 2, 2025** **Lay Internship Committee**

Committee Chair: Pam Davis

Committee Members Present: Cammie Abraham, Lisa Alleman, Debbie Warner, Pat Roth, Chris Rilling

Absent: Andrea Donley, Rebecca Jaessing

- Chris Rilling opened the meeting with devotions.
- Vicar Natalie shared the activities she is currently involved with, both CofC and Synod related, as well as her upcoming preaching schedule. Discussion revolved around balancing work, surgery recovery and family life balance.
- We discussed 3 of her learning goals required by her seminary program.
 - Prayer and Spiritual Life – formulating a summer spiritual-practice group on “Learning How to Pray”
 - Teaching Adults – Adult Bible Study
 - Pastoral Care – shut-in visits
- The committee’s next meeting with Vicar Natalie will be Thursday, February 13 at 6:30pm.

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COMMUNITY OF CHRIST LUTHERAN CHURCH

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January 2025 Outreach Meeting Notes

Committee Members in Attendance: Cammie Abraham, Kari Swagler, Tammy Myers, Greg Myers, Pastor Steve, Robin Fritz, Cindy Smigelski, Shelly Hayes

Next Meeting February 26 at 7:00 pm

Topics Discussed:

- Activity Recap –

- **Good time had by all with Christmas caroling event, good addition this time with going to Lakes of Monclova and Story Point.**
- **Micro-grant was received from Thrivent and additional wrist bands purchased to distribute at various Outreach events.**
- **Breakfast for the AW primary schools has been well received.**

Looking forward -

- **We will be hosting a breakfast between services on Sunday, February 9th and funds raised will go towards the appreciation breakfasts for the AW teachers and staff.**
- **We will be showing our appreciation for Fallen Timbers Middle School staff on February 14th by providing bagels, donuts and coffee. We will reach out to the junior high in March and high school in either April or May.**
- **At the end of April we will partner up with the Social Action committee to support a local Genacross group home with swimming pool supplies for the youth at the home.**
- **It was discussed and agreed upon that Outreach will continue to support the use of name tags at Sunday services.**
- **Pastor Steve brought to the committee previously used fliers and the committee will work on updating them to distribute at various events and to new members.**
- **Discussed designing a t-shirt as a fundraiser for the Backpack program through Anthony Wayne High School**

- Upcoming activities:

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- **Breakfast between services (February 9)**
- **Genacross swimming pool collection drive (April/May)**

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COMMUNITY OF CHRIST LUTHERAN CHURCH

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January Activity Report

2025

Property Committee

Committee Chairman: Dan Sigg

Committee Members: Matt Dewitz, Jerry Jones, Rob Kohntop, Dave Prueter, Kevin Swagler

Don Schroeder, Liaison

Prairie/Meadow Task Force Coordinator: Laurie Mauro

Risk Management Task Force Coordinator: previously Wayne King

Property Budget for 2025 total of \$60,564 has been submitted as an estimate including concrete leveling and refrigerator replacement at \$3,000 each.

The main kitchen refrigerator has been serviced to replace lost coolant. There is a slow leak as this was performed about 12 months ago. The service tech estimated a life of 6-8 months on the recharge. It has been suggested that when we replace the large unit we purchase 2 separate with an equal total cubic foot capacity.

We are looking into the cost to replace the foggy windows in the Fellowship Hall.

The dimmable fluorescent fixtures on the top of the sanctuary chandeliers are now obsolete. We have ordered 1 set of a LED dimmable fixture and need to repair all of the chandeliers if the replacement is acceptable after installation. We are waiting for Gross Electric to provide the LED fixture.

The push bar lock on the front entry was reported inoperable. Dan Sigg located a broken wire and it is now working again. The ladies room commode has become operational after a short sabbatical.

There was a concern for the budget projection of \$6,000 for snow removal. We closed out 2024 with \$5483 of expenses. Be aware the expenses on this line item appear early in the year due to our billing and payment process.

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COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report

Worship and Music Committee January 2025

Committee Chairman: Bev Fischer

Committee Members Present: Eric Dickey, Cheryl Fischer, Don Schroeder, Carol Wiemken, Laurie Mauro (Council liaison), Bea Ludwig, Michelle Gebhart

Review of Worship Services:

- Advent Services – Mid-week – Discussed use of Holden Evening Prayer – supported continuing Holden Evening Prayer
- Blue Christmas – very meaningful service, but low attendance. Low attendance could be due to timing relative to Christmas, timing at 3 PM in the afternoon, shortened Christmas season, relative to Thanksgiving. Will discuss further later in the year.
- Christmas Eve Services – 4 PM had an emphasis and engagement with children/families. It was felt that this could continue and that a similar involvement could be used on Easter Sunday at 10 a.m. The inclusion of children in meaningful roles was enjoyed..
- Feb 2 is Presentation of our Lord or the 4th Sunday in Epiphany. The committee felt that the 4th Sunday of Epiphany is preferred.

Discussion Topics

- Training for volunteers – Workshop vs individual meetings. It appears that there are a number of new possible Communion Prep volunteers and that current volunteers are desiring an update. It also appears that additional camera operators are needed. Camera operators are requesting written instructions. Worship volunteer service has become more consistent, but it appears that some volunteers would benefit from additional reminders to enhance consistency. A workshop will be offered the second Sat in Feb in the am for worship volunteers which will include instruction for camera operators and communion prep volunteers, as well as other roles. Individual instruction can also be provided. Current camera operators will be asked to contribute to written guidance for camera operators so that it is written at a level for folks who do not find the process intuitive. The Worship Volunteer Guidance documents (overall and communion prep) will be updated as needed, dated and provided to volunteers.
- Advent Banners – nicely contributed to the Sanctuary in Advent. Adding such banners for the summer would be a nice addition after Pentecost. Hooks painted the same color as the wall could be added so that hanging the banners would be less complicated.
- Choir Update – Lisa Alleman will be out of town in upcoming weeks, so Eric will direct the next round of rehearsals and worship contribution.

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Other items:

- Planning of Ash Wednesday and Lent – will be discussed at next meeting.
- Other issues – Photography during services and applause during services will be discussed at the next meeting.
- Next Concert – Sun, Mar 23, 3 PM, String Quartet

Next Meeting - Thurs, Feb 6, 10 am

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COMMUNITY OF CHRIST LUTHERAN CHURCH

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Activity Report

January 2025

Youth and Education

Committee Chairman: Lainie Davis

Committee Members: Lorri Britsch, Laurie Dewitz, Kristen Schuchmann, Makayla Stewart

- Meeting held on 12/09/2024
- Christmas Scavenger Hunt with AW Area Youth Group held on December 15th had a great turnout of youth from all churches
- Planning Game Night at Zion Methodist afternoon/evening of February 2
- Next meeting scheduled for January 13th at 6:30pm

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Activity Report

01/2025
CoC Toolbox

Committee Chairmen: Matt Dewitz, Jerry Jones

Committee Members: Michael Abraham, Jeff Baden, Tyler Baden, Dave Braun, Ken Bucher, Ryan Donley, Ken Hayes, Don Heilmann, Brian Jones, Claudia Jones, Wayne King, Jinny Krueger, Laurie Mauro, Steve Myers, Dean Nofzinger, Dave Rockwell, Don Schroeder, Dan Sigg, Kevin Swagler, Rick Yokum, Zach Weber

Activity Summary:

- Held meeting to welcome new members and determine goals for 2025
- Facilitated furnace installation job referred by Community of Christ
- Discussing options for Toolbox fundraising

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COMMUNITY OF CHRIST LUTHERAN CHURCH

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Activity Report

January/2025

Visitation Ministry

Committee Chairman: Cheryl Fischer/Cinda Pontsler

Committee Members: Greg Aubell, Joan Bierley, Pr. Steve Bond, Carol Borkowski, Cheryl Fischer, Michelle Gebhart, Shelly Hayes, Julie Holliker, Marlene LaChine, Bea Ludwig, Barb Mersing, Fred Ortner, Cinda Pontsler, Irene Rang, Natalie Rilling, Kathryn Whitacre, Lou Ann Brettel

Ministry Description:

Our initial mission was to visit with members and friends of the congregation who were unable to attend worship in person and assist the pastor in sharing communion with those who desired it. Our ministry has expanded to sending monthly cards/notes, and birthday postcards, making and providing prayer shawls and baptismal blankets, making and distributing meals and cookies, periodic educational presentations, providing rides, and adopting a local nursing home. Through these ways, the Visitation Ministry Team works to "Make Jesus Known".

Notable Accomplishments for and looking ahead:

- On January 9, 2025, 83 new casseroles and 15 containers of soup were prepared for distribution, with the help of 13 volunteers assisting in the cooking process.
- Blue Creek sing-along on January 14
- We will kick off "Conversations and More" on February 11 from 1 to 3 PM, with another session on February 21 during the same time. Join us for lively conversation, games, indoor walks, and a light snack!
- We will be continuing our card ministry this year. A dedicated group of volunteers will be sending cards to celebrate birthdays, offering prayers, and bring smiles to those in need, including our college students and military personnel.

Next Meeting: February 3 at 10:30 a.m.

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