



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Church Council Meeting Minutes – June 10, 2025

Attendance: Michael Abraham (President), Tammy Myers (Vice President), Laurie Dewitz (Secretary), Chad Ackerman, Matt Britsch, Pam Davis, Fred Doering, Marlene LaChine, Dean Nofzinger, Kari Swagler, Pastor Steve Bond, Vicar Natalie Downs, Joseph Perkins (Treasurer)

(Absent): Laurie Mauro

Call to Order & Opening Devotions: Michael called the meeting to order at 7:01 PM and Pastor Steve led devotions.

Agenda: *Motion to approve the agenda made by Tammy, seconded by Fred, and approved.*

Reports:

SECRETARY: The May 13, 2025 council meeting minutes were approved via email vote and submitted to the office on May 15, 2025.

TREASURER: Report attached with the following budget activity:

- All asset accounts are reconciled and up to date.
- General Fund and Building Fund offerings for May:
 - BF income was \$11,118, and \$1,445 less than expenses
 - YTD BF income is \$3,769 more than expenses
 - BF bank & reserves total \$102,456
 - GF income was \$25,588 and \$12,997 less than expenses
 - YTD GF income is \$12,385 less than expenses
 - GF bank & reserves total \$142,319

Council discussed adding information detailing the options for giving to the Sunday bulletins, TV monitors, and/or seat back hymn pockets, and potentially adding a QR code to bulletins for one-time giving.

Motion to approve the Treasurer's Report as presented made by Kari, seconded by Dean, and approved.

PASTOR: Report attached

Our Purpose – "Making Jesus Known"



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COMMITTEES:

- CONCERT (Pastor Steve) – there is an upcoming Concert July 27th “Garms Family Singers”, committee is planning for a Christmas time concert, next meeting June 24
- FELLOWSHIP (Chad & Pam) – Report attached
- FINANCE (Kari) – *Nothing new to report*
- LAY INTERNSHIP (Pam) – Report attached
- OUTREACH (Tammy) – Report attached
- PROPERTY (Matt) – Report attached
- SOCIAL ACTION (Dean & Carol) – *Nothing new to report*
- STEWARDSHIP (Michael) – *Nothing new to report*
- WORSHIP & MUSIC (Laurie M) – Report attached
- YOUTH & EDUCATION (Laurie D) – Report attached, additionally the Anthony Wayne Area Youth Car wash was a success with 10 youth in attendance, many cars and the event raised \$700 for Neighborhood Bridges.

TASK FORCES:

- PRAIRIE MEADOW (Laurie M) – *Nothing new to report*
- TOOLBOX (Fred) – Report attached
- VISITATION MINISTRY (Marlene) – Report attached, council discussed that a member who had given memorial money to the “stained glass” category has moved their memorial money to the Visitation Ministry budget. This aligns with the current Council and Finance Committee initiative to create a memorial fund policy.

Business:

1. Children Youth & Family Ministry Facilitator
 - After a long search we have a signed contract for the position of a joint Children Youth & Family Ministry Facilitator with Providence Lutheran Church in Holland.
 - Bryce Hinegardner will be starting the position on July 14, rotating Sundays between Community of Christ and Providence. He is also a member at Hope United Methodist in Waterville.
 - Plans are underway for a meet and greet with the congregation at CoC in late July after a Sunday service, as well as setting up and office space for him. Bryce will also be invited to attend upcoming Youth and Education meetings to introduce him to the committee.

Our Purpose – “Making Jesus Known”



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2. Compilation of Committee Descriptions

- Council is working on creating a handbook of committee descriptions. The goal is to clarify the roles and responsibilities of each committee to help avoid confusion and overlap.
- A draft version is attached to these minutes, citing the origin of the information.
- Each council liaison has been tasked with working with the committee's members to revise and update the description with the target of having a publishable version ready for the Festival of Talents in October.
- Going forward committees will be asked to include a short version of the description in each monthly report, in an effort to keep the information visible and easily accessible to church members.

Adjournment: *Motion to adjourn the meeting made by Pam, seconded by Marlene, and approved.* Meeting closed with the recitation of the Lord's Prayer at 8:07 PM.

Next Council Meeting: Tuesday, August 12, 2025 at 7:00 PM

Any member of the church can attend the meeting and are encouraged to join. Please call the church office to be added to the attendance list.

Laurie Dewitz
Council Secretary - 2025

Our Purpose – "Making Jesus Known"



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Community of Christ Council Agenda June 10, 2025

Devotions and Prayer: Pastor Steve
Introduction of Guests:
Approve Today's Agenda

Reports:

- Secretary: were approved via email vote & submitted to the office on 5/15
- Treasurer: Report attached
- Pastor: Report attached
- Committee:
 - ❖ CONCERT (Pastor Steve) – *Nothing new to report*
 - ❖ FELLOWSHIP (Chad) – Report attached
 - ❖ FINANCE (Kari) – *Nothing new to report*
 - ❖ LAY INTERNSHIP (Pam) – Report attached
 - ❖ OUTREACH (Tammy) – Report attached
 - ❖ PROPERTY (Matt) – Report attached
 - ❖ SOCIAL ACTION (Dean) – *Nothing new to report*
 - ❖ STEWARDSHIP (Michael) – *Nothing new to report*
 - ❖ WORSHIP & MUSIC (Laurie M) – Report attached
 - ❖ YOUTH & EDUCATION (Laurie D) – Report attached
- Task Force:
 - ❖ PRAIRIE MEADOW (Laurie M) – *Nothing new to report*
 - ❖ TOOLBOX (Fred) – Report attached
 - ❖ VISITATION MINISTRY (Marlene) – Report attached

Business:

1. Children Youth & Family Ministry Facilitator
2. Compilation of Committee Descriptions

Adjourn & Lord's Prayer

Next scheduled council meeting: Tuesday, August 12th @ 7pm

Our Purpose – "Making Jesus Known"

6-10-25

TREASURER'S REPORT

1. All asset accounts are reconciled.
2. BF/GF for May
 - a. Building Fund
 - BF income was \$11,118 and \$1,445 less than expenses
 - BF YTD income is \$3,769 more than expenses
 - KeyBank BF balance is \$61,006
 - Mission + BF Reserve balance is \$41,450
 - b. General Fund
 - GF income was \$25,588 and \$12,997 less than expenses
 - GF YTD income is \$12,385 less than expenses
 - KeyBank GF balance is \$28,947
 - Mission + GF Reserve balance is \$113,372

Pastor's Report to Council—June 2025

As always, please feel free to let me know if you need additional or different material shared in the Pastor's Report.

Worship and Music

- Confirmations on June 1

On June 1, we had five young people confirmed in worship: Mark Bond, Andrew Carman, Ava Davis, James Fifer, and Trevor Nye.

- New Members Received—on June 8, we receive Louis and Marsha Crippen and Connie Hudson into membership by affirmation of baptism.
- Recognition of Graduates—We did have two Sundays in the past month for recognizing our high school graduates, continuing the tradition of presenting them with Bibles highlighted and marked by members of the congregation.
- Wedding Ceremony for Ron and Paula Atkins—This wedding will be held here at Community of Christ on Saturday, June 21 at 2:30pm, with the rehearsal the day before. Eric Dickey is set to play for that service.
- Funeral Service for Iris Rockwell—The mother of our Dave Rockwell, Iris, died this past week; several from Visitation Ministry had been visiting and corresponding with her, and she had been at one of our Lenten services earlier this spring. She had a sudden recurrence of an aggressive cancer, and the family asked us to host the funeral for her, which is to be held Monday, June 9.

Christian Education and Youth

- Hiring of Shared Children Youth and Family Ministry Facilitator (HURRAY!)—Our Task Group has made a selection, and our candidate, Bryce Hinegardner, has agreed to the terms of our proposed contract. Formally I will ask Council at our June meeting to approve our plans for him to begin the week of July 14. As we go forward, we'll use the coming month to prepare some work space (for the time being I would propose we add a desk to Josef's office/music library, with the thought that after Vicar Natalie's time with us is done (after February 2026) that her workspace in the main office can be for the Children Youth and Family position.
- Adult Class (Sundays)—A new series for the summer, "Hard Sayings of Jesus," begins June 8 and will run through the summer, with plans for us to meet in the Council/Bible Study room.
- Collaboration with UMC/ELCA Neighboring Congregations for Anthony Wayne Youth Group—We hosted the car wash at Community of Christ on June 7 and had about a dozen youth participating, several adults, and raised more than \$675.00 for Neighborhood Bridges. We will plan to host a Back-to-School Event on Aug. 24 from 6:00-7:30pm here at Community of Christ with food trucks and games, similar to what we did last year, since that was seen as a successful event. We will ask all the participating congregations to contribute financially to the event, as we did last year, to defray the costs of the food trucks.

- Thursday Afternoon Bible Study—Our new series, “Good Trouble,” will look at the book of Amos, and it began this past Thursday, June 5.
- “In the Presence of God” Summer Spirituality Series: This series began this past Thursday evening with about 18 participants for the first session, and a variety of sessions, leaders, and practices being explored over the summer.
- Summer Reading and Weekly Story Time with Pastor Steve and Vicar Natalie—We’ll start offering 10:00am-10:30am story times featuring some of the books from our Reading Club book shelf this Tuesday, June 10, and then each week in the summer on Tuesdays at 10:00am.

Visitation Ministry

- Into Your Hands... End of Life Workshop Reprise—In early May, Visitation Ministry hosted a Saturday morning workshop co-led with Vicar Natalie on Christian funerals and questions that often arise in end-of-life situations. We had a very positive response to that event, and a number of people who were not able to attend because of timing asked if it could be shared again. So we have set a date for an encore presentation of *Into Your Hands*, on the evening of Tuesday, June 22 from 6:00-8:00pm, covering the same content as the workshop we offered back in May. In the fall, we will offer a workshop more specifically focused on advanced directives and estate planning.

Social Action

- Christian Holy Land Solidarity Cooperative--On June 22, 2025 during worship, we will be hosting a presenter from *Holy Land Christian Solidarity Cooperative*, a group based out of Bethlehem in the Holy Land, who will be making visits at several Lutheran congregations around Northwestern Ohio over the summer. In a Temple Talk during worship, we’ll have a chance to hear about the present-day experience of Christians whose families have lived the Holy Land for generations. After the 9:00am service we will have a chance to peruse a display of handmade olive wood religious articles from Bethlehem, available for purchase in the Gathering Space.

Concert Committee

- July 27 Concert: “Garms Family Singers”—Our members Ned and Nancy Challen are familiar with this group and have proposed that they will pay the cost for having this group give a concert at Community of Christ on the afternoon of Sunday, July 27 at 4:00pm. Since there is no additional cost to the church (since the Challens are covering those costs), the Concert Committee felt it was willing to try to accommodate the Challens’ proposal to host the concert here.

Administrative Matters

- Jury Duty Summons—Just a heads up that I got a notice that I am slated for jury duty with Lucas County Common Pleas Court on the week of June 23-27; I will not know until the night before whether or not I need to report, so I will plan for both contingencies at this point.

- Upcoming Vacation/PTO for Staff

Eric Dickey—June 9-15

Michelle Gebhart—June 11, June 20, and July 7-13

Pastor Steve—July 26-Aug. 2 (Vicar Natalie preaching, Rev. Holli Burkard presiding)

Respectfully submitted, Pastor Steve



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Activity Report **June/2025** **Fellowship Committee**

Committee Chairman: Susan Nofzinger

Committee Members: Pam Davis, Chad Ackerman

Committee Liaisons: Chad Ackerman

For June we are looking to have a campfire gathering. Looking at Thursday June 26th after Vicor Natalie's Spiritual Practice or Monday June 16th or 23rd.

Looking ahead to July

Mudhens game.

Museum tour. Lisa Alleman is a docent and will help with the event seeing the Rachel Ruysch exhibit.

Our Purpose – "Making Jesus Known"



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Activity Report

June 2025

Lay Internship Committee

Committee Chair: Pam Davis

Committee Members: Cammie Abraham, Lisa Alleman, Debbie Warner, Pat Roth, Chris Rilling, Rebecca Jaessing, Andrea Donley

- We reviewed comments from Vicar Natalie's recent sermon.
- Chris Rilling asked one pointed question that led the lively discussion for this meeting – What is the call process for seminary students? Turns out, it's complicated.
- We decided on some Intern-related questions for the congregation, allowing them to provide feedback on Vicar Natalie's sermons as well as her ministry as a whole. These will be bulletin inserts on Sundays when she preaches.
- The committee's next meeting with Vicar Natalie will be Monday, June 23 at 6:30pm.

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Activity Report

June 2025 Outreach

Committee Chairman: Greg Myers

Committee Members in Attendance: Kari Swagler, Cammie Abraham, Greg Myers, Robin Fritz, Pastor Steve

Topics discussed:

- Activity Recap –
 - o Successful year supporting AW teachers with breakfast
 - o Successful drive to support local Genacross home with pool and outdoor supplies. Collected over \$400 plus 2 large garbage bags full of towels & toys. Able to use Thrivent micro-grant funds to purchase life vests. Items were delivered May 20th.
- Upcoming Items-
 - o Starting in the fall we will show support to local first responders with treats for monthly meetings.
 - o Cherry Fest parade sign up is posted, parade is at 1 pm on Saturday June 14th.
 - o T-shirt fundraiser to support Neighborhood Bridges program will go on during the summer. Orders will be submitted beginning of August to have shirts back in time for Blue Jean Sunday in September. Shirts will sell for \$15.
 - o Committee will have a table set up at the August 12th Eats & Beats in Waterville to pass out pamphlets and treats.
 - o We are teaming up with other area religious organizations to walk in the Toledo Pride parade again this year. Event is August 16th

Upcoming activities:

- Cherry Fest parade June 14th
- Eats & Beats August 12th
- Toledo Pride parade August 16th
- T-shirt drive to support Neighborhood Bridges June & July

Next Meeting August 5th at 7:00 pm

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Activity Report **June / 2025** **Property Committee**

Committee Chairman: Dan Sigg

Committee Members: Don Schroeder, Matt Dewitz, Jerry Jones, Rob Kohntopp, Dave Prueter, Kevin Swagler

Matt Britsch, Liaison

- Wayne King presented a need to the congregation for lawn trimming assistance. He is coordinating the volunteers.
- A leaky urinal valve has been repaired.
- Jerry Jones has cut a piece of soffit to replace the rotted piece at the north entrance to the church. We'll be installing this on June 16.

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Activity Report

June 2025

Worship & Music Committee Meeting

Committee Chairman: Bev Fischer

Committee Members Present: Cheryl Fischer, Laurie Mauro (Council liaison), Michelle Gebhart, Bev Fischer, Don Schroeder, Eric Dickey, Vicar Natalie Downs, Pastor Steve Bond

Review of Worship Services:

- Upcoming Sundays
 - Pentecost and New Members – June 8
 - Father's Day June 18 – Fathers will receive gifts. Also is Holy Trinity Sunday – white paraments
 - Holy Land Group – a solidarity group from Bethlehem will share the challenges of life in current day Holy Land for Christians. Handmade crafts in support of the group will be available.
 - Feast of Peter and Paul – June 29, lands on a Sun, so will be celebrated. Vicar Natalie will preach.
 - Pastor Hanck – will be scheduled to preach on a Sunday this summer. He will share information about “breakfast church”.
- Feedback from Confirmation – lovely service attended by 175-200. Only alteration would be to have music played during confirmands' processional. Perhaps day can be altered in the future to not overlap with graduates' day and congregational hymn selections.
- Feedback on summer worship hours. Will monitor attendance throughout the summer. Attendance so far as expected for the special days of holiday weekend and celebrations.

Discussion Topics:

- Feedback for Vicar Natalie – feedback is now on short form to all in attendance, and only one question which changes each week. Feedback has been helpful with many members completing forms. Vicar Natalie is very comfortable in her preaching and progressing nicely.

Other Items:

- Worship Volunteers – a number of volunteers have been unable to serve such that additional volunteers are needed for camera operator and worship

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assistant. Additional volunteers for these positions will be sought and trained as needed.

Next Meeting: Thursday, Aug 7, @ 10:00 a.m.

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Activity Report

June 2025

Youth and Education

Committee Chairman: Lainie Davis

Committee Members: Laurie Dewitz, Kristen Schuchmann, Makayla Stewart, Deb Warner, Pastor Steve, Vicar Natalie

- AW Area Youth Group Update
 - Meetings held on June 3
 - Group will be having a car wash to benefit Neighborhood Bridges on Saturday, June 7 from 9:30-11:30am at CoC
 - Planning Back to School event at CoC on August 24, 6-7:30 with games and food trucks
 - Potential fall service project with Hooves
 - Next meeting is August 4 at 6:30 at CoC
- Next Youth and Education meeting scheduled for June 9th at 6:30pm
 - Will review Sunday School and plans for the fall
 - Details will be provided in the next committee report

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Activity Report

June 2025
CoC Toolbox

Chairmen: Matt Dewitz, Jerry Jones

Members: Michael Abraham, Rose Ackerman, Jeff Baden, Tyler Baden, Dave Braun, Ken Bucher, Ryan Donley, Ken Hayes, Don Heilmann, Brian Jones, Claudia Jones, Wayne King, Jinny Krueger, Laurie Mauro, Steve Myers, Dean Nofzinger, Neil Raymond, Dave Rockwell, Don Schroeder, Dan Sigg, Kevin Swagler, Rick Yokum, Zach Weber

Activity Summary:

- Completed a request for roof, soffit and gutter work from Anthony Wayne Schools.
- Completed porch/deck step replacement initiated through a call to the CoC office.
- Cleaned roof and gutters, this was requested by a previous "client", showing that we've built trust within our community

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Activity Report June 2025 Visitation Committee

Committee Chairman: Cheryl Fischer and Cinda Pontsler

Committee Members: Greg Aubell, Pastor, Marlene LaChine, Joan Bierley, Carol Borkowski, Sharon Miller, Barb Mersing, Kathryn Whitacre, Shelly Hayes, Fred Ortnier, Andrea Donley, Sue Brown, Eunice Kronberg, Julie Holliker, Michelle Gebhart, Natalie Rilling, & Julie Holliker, Irene Rang, Barb Mersing, Bea Ludwig.

- Pastor opened the meeting with prayer
- Cards, notes and birthday cards continue to be sent and are appreciated.
- June 10, members from the church are invited to sing at Blue Creek Healthcare. Cheerful cards have been placed in the gathering space for members to sign and they will be delivered to the residents. 2 bags are hanging from the kiosk for everyone to deposit these cards.
 - Harold, a resident that we've gotten to know, passed away and there will be a service on June 3.
- We currently have 36 casseroles and 9 soups in the freezer. The 'caregivers' community group who uses our facility, are taking some of these. We will make more in early July.
- Cookies are available in the freezer to share when we visit. We will bake again in August for the 'back to school' boxes for our college students.
- Michelle is preparing a list of our college students so we can prepare cookies for them in August. The military will also be included.
- July 6, the new prayer shawls will be blessed. Cinda will deliver one to Lisa Boltz. On the way to our meeting, Cheryl delivered one to her neighbor.
- On July 22, Pastor will repeat the "Into Your Hands" workshop as more people would like to attend. Pastor will post the video presented at the first workshop so anyone can access it. In the Fall, we will present a different topic with outside speakers.
- "Conversation & More"- 9 people attended the last meeting.
 - We will take a summer break until September 12 luncheon-food will be provided.
 - Tentative future dates are: October 10 & 28; November 14 & 25; January 9 & 27; February 13 & 24; March 13 & 24
- There was an update from each person who is visiting our members.

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- Michelle reported that a member who had given memorial money to the 'stained glass' category, has moved their memorial money (\$1000) to our committee budget.

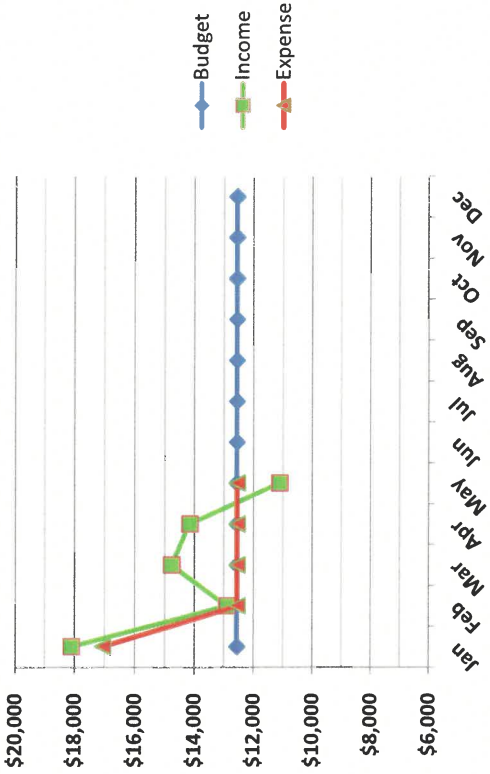
The meeting ended at 11:15 a.m. The next meeting will be August 4 with lunch following the 10:30 a.m. meeting Cinda's

Respectfully,
Marlene LaChine, Council Liaison

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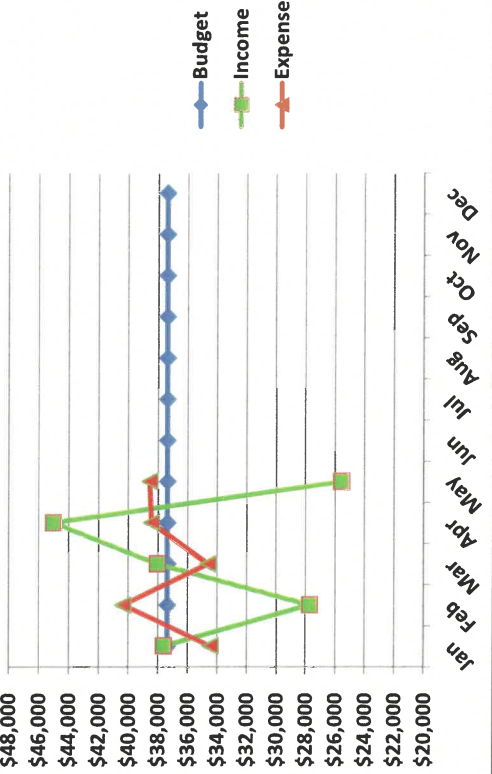
2024-2025 BUILDING FUND AND GENERAL FUND ANALYSIS

2024 Building Loan Fund				2025 Building Loan Fund				
	Income	Expense	Diff.		Budget	Income	Expense	Diff.
Jan	\$12,419	\$12,563	(\$144)	Jan	\$12,563	\$18,112	\$17,063	\$1,049
Feb	\$11,082	\$12,563	(\$1,481)	Feb	\$12,563	\$12,909	\$12,563	\$346
Mar	\$10,956	\$12,563	(\$1,607)	Mar	\$12,563	\$14,778	\$12,563	\$2,215
Apr	\$11,016	\$12,563	(\$1,547)	Apr	\$12,563	\$14,167	\$12,563	\$1,604
May	\$10,825	\$12,563	(\$1,738)	May	\$12,563	\$11,118	\$12,563	(\$1,445)
Jun	\$11,316	\$12,563	(\$1,247)	Jun	\$12,563			\$0
Jul	\$11,325	\$12,563	(\$1,238)	Jul	\$12,563			\$0
Aug	\$12,242	\$12,563	(\$321)	Aug	\$12,563			\$0
Sep	\$11,739	\$12,563	(\$825)	Sep	\$12,563			\$0
Oct	\$12,203	\$12,563	(\$360)	Oct	\$12,563			\$0
Nov	\$11,583	\$13,063	(\$1,480)	Nov	\$12,563			\$0
Dec	\$33,035	\$12,563	\$20,472	Dec	\$12,563			\$0
Total	\$159,740	\$151,256	\$8,484	Total	\$150,756	\$71,084	\$67,315	\$3,769
Total income does not include Mission+ interest.								



2024 General Fund				2025 General Fund				
	Income	Expense	Diff.		Budget	Income	Expense	Diff.
Jan	\$35,877	\$32,455	\$3,422	Jan	\$37,359	\$37,658	\$34,475	\$3,183
Feb	\$28,550	\$31,073	(\$2,523)	Feb	\$37,359	\$27,750	\$40,378	(\$12,628)
Mar	\$23,941	\$29,469	(\$5,527)	Mar	\$37,359	\$38,082	\$34,621	\$3,462
Apr	\$38,562	\$26,475	\$12,087	Apr	\$37,359	\$45,054	\$38,459	\$6,596
May	\$29,639	\$22,206	\$7,433	May	\$37,359	\$25,588	\$38,586	(\$12,997)
Jun	\$24,629	\$33,128	(\$8,499)	Jun	\$37,359			\$0
Jul	\$26,066	\$22,837	\$3,229	Jul	\$37,359			\$0
Aug	\$26,314	\$39,500	(\$13,186)	Aug	\$37,359			\$0
Sep	\$25,423	\$29,228	(\$3,805)	Sep	\$37,359			\$0
Oct	\$32,696	\$37,152	(\$4,456)	Oct	\$37,359			\$0
Nov	\$22,922	\$28,332	(\$5,410)	Nov	\$37,359			\$0
Dec	\$62,226	\$38,815	\$23,411	Dec	\$37,359			\$0
Total	\$376,845	\$370,669	\$6,176	Total	\$448,303	\$174,133	\$186,518	(\$12,385)

Total income does not include Mission+ interest



**COMMUNITY OF CHRIST LUTHERAN CHURCH
2025 BUDGET REPORT**

May 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget	YTD Fund Total
Subtotal General Fund	25,450	169,068	85	276	447,003	150	210,273	41,331	37,250	13	
Total Community Emergency	0	0	0	0	0	100	100	0	0	8	
Total Congregational Life	0	1,230	147	354	0	1,000	1,876	0	0	83	
Total Education	0	0	270	676	0	2,200	1,524	0	0	183	
Total Finance	20	870	3,510	17,558	300	44,636	27,948	0	25	3,720	
Total Mortgage	0	0	3,000	15,000	0	36,000	21,000	0	0	3,000	
Total Office Support	0	138	1,229	7,450	0	14,900	7,588	0	0	1,242	
Total Outreach Assimilation	0	456	270	1,193	0	5,200	4,463	0	0	433	
Total Personnel Support	34	169	4,184	21,418	0	51,454	30,206	0	0	4,288	
Total Personnel Wages	0	0	19,063	78,030	0	215,319	137,289	0	0	17,943	
Total Property	0	0	6,066	38,185	0	60,564	22,379	0	0	5,047	
Total Publications	0	0	0	115	0	430	315	0	0	36	
Total Social Action	0	25	20	241	0	800	584	0	0	67	
Total Worship & Music	35	1,882	542	4,909	1,000	10,450	7,423	0	83	871	
Total Youth Programming	0	0	0	0	0	1,700	1,700	0	0	142	
Total Youth Conf. Transfer	0	0	200	1,000	0	2,400	1,400	0	0	200	
Total General Fund	25,538	173,838	38,586	186,406	448,303	447,303	476,067	41,331	37,359	37,275	28,764
KeyBank GF Monthly Inc/Exp	-\$13,047 Less Monthly Income than Expenses.										
KeyBank GF YTD Balance	\$28,764 YTD Balance w/Carry Over										
Total Building Loan Fund	11,118	66,584	12,563	67,315	114,756	114,756	175,762	61,737	9,563	9,563	61,006
KeyBank BF Monthly Inc/Exp	-\$1,445 Less Monthly Income than Expenses.										
KeyBank BF YTD Balance	\$61,006 YTD Balance w/Carry Over										
Total Capital Improvement Fund	100	8,900	0	8,556	2,000	2,000	10,800	8,456	167	167	8,800
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0	1,000
Total Community Toolbox Fund	0	7,187	21	3,641	0	0	5,379	1,833	0	0	5,379
Total Concert Fund	0	690	38	4,564	0	0	211	4,086	0	0	211
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0	250
Total Intern/Vicar Fund	0	0	1,000	5,500	12,000	12,000	13,500	7,000	1,000	1,000	1,500
Total Memorial Fund	0	4,600	0	1,800	0	0	7,270	4,470	0	-383	7,270
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0	700
Total Memorial Landscaping	0	0	0	0	0	0	2,180	2,180	0	0	2,180
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0	17,405
Total Mission+ Endowment Fund	7	35	0	0	0	0	3,529	3,494	0	0	3,529
Total Mission+ Memorial Fund	58	282	0	0	0	0	28,045	27,763	0	0	28,045
Total Mission+ Youth Fund	65	313	0	0	0	0	31,097	30,784	0	0	31,097
Mission+ General Fund	251	-6,284	0	0	0	0	113,372	119,656	0	0	113,372
Mission+ GF Income/Expense	86	417	0	0	0	0	41,450	41,033	0	0	41,450
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0	522
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0	8,033
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0	20
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0	560
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0	0
Total Thank You Fund	685	6,377	1,201	5,942	0	0	6,529	6,093	0	0	6,529
Total Thrivent Choice Dollars	401	670	0	0	0	0	1,821	1,151	0	0	1,821
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0	0
Total Visitation Ministry	50	295	0	112	0	1,000	1,183	0	0	83	183
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0	255
Total Worship & Music Fund	0	75	-7	1	0	0	2,050	1,976	0	0	2,050
Total Youth Retreat Fund	200	1,000	0	0	0	0	5,532	4,532	0	0	5,532
Total Other Funds	1,903	24,557	2,253	30,116	14,000	15,000	302,694	293,253	1,167	867	288,006
Grand Total	38,559	264,979	53,401	283,837	577,059	577,059	954,523	396,321	48,088	47,705	377,464
Total Monthly Income/Expense	-\$14,842 Less Monthly Income than Expenses.										
Total YTD Income/Expense	\$377,464 YTD Balance w/Carry Over										
Thrivent Bank Mortgage New Addition	December 31, 2024 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance					
\$12,563 Monthly Payment	\$822,832	9,478	3,554	49,583	18,201	\$773,249					

COMMUNITY OF CHRIST LUTHERAN CHURCH
2025 BUDGET REPORT

May 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Regular Offering	16,001	119,761	0	50	309,503	0	161,042	41,331	25,792	0
Regular Offering Simply Giving	8,649	43,500	0	0	120,968	0	43,500	0	10,081	0
EFT Offering	500	4,707	0	76	15,634	0	4,631	0	1,303	0
Building Use	300	1,100	0	0	898	0	1,100	0	75	0
Misc. Income/Expense	0	0	0	0	0	0	0	0	0	0
Bank Income/Expense	0	0	85	150	0	150	0	0	0	13
Subtotal General Fund	25,450	169,068	85	276	447,003	150	210,273	41,331	37,250	13
Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Fellowship - Events	0	100	115	115	0	750	735	0	0	63
Kitchen Supplies & Food	0	943	22	107	0	250	1,086	0	0	21
Receptions	0	187	10	132	0	0	55	0	0	0
Total Congregational Life	0	1,230	147	354	0	1,000	1,876	0	0	83
Adult Learning	0	0	0	0	0	1,000	1,000	0	0	83
Educ. Materials & Programs	0	0	270	676	0	1,000	324	0	0	83
Education - Miscellaneous	0	0	0	0	0	200	200	0	0	17
Total Education	0	0	270	676	0	2,200	1,524	0	0	183
Benevolence - Council Direct	0	0	0	0	0	0	0	0	0	0
Benevolence - Synod & ELCA	0	0	3,453	17,265	0	41,436	24,171	0	0	3,453
Benevolence - Toledo Area Co.	0	0	0	0	0	0	0	0	0	0
Council Discretionary	0	0	0	0	0	750	750	0	0	63
Simply Giving Fees	0	0	57	293	0	700	407	0	0	58
Stewardship Program	20	870	0	0	300	1,250	2,120	0	25	104
Synod Assembly	0	0	0	0	0	500	500	0	0	42
Total Finance	20	870	3,510	17,558	300	44,636	27,948	0	25	3,720
Mortgage (P&I)	0	0	3,000	15,000	0	36,000	21,000	0	0	3,000
Total Mortgage	0	0	3,000	15,000	0	36,000	21,000	0	0	3,000
Web Hosting	0	0	99	495	0	600	105	0	0	50
Office Equip. - Maintenance	0	0	0	0	0	250	250	0	0	21
Office Equip. - Purchase	0	0	135	1,433	0	2,000	567	0	0	167
Office Supplies	0	138	629	3,288	0	7,600	4,450	0	0	633
Postage	0	0	146	365	0	1,000	635	0	0	83
Tech. Support - CW	0	0	0	769	0	750	-19	0	0	63
Telephone	0	0	220	1,100	0	2,700	1,600	0	0	225
Total Office Support	0	138	1,229	7,450	0	14,900	7,588	0	0	1,242
Website Maint. & Training	0	0	0	0	0	0	0	0	0	0
Church Directory	0	0	0	100	0	200	100	0	0	17
Publicity	0	0	270	893	0	1,500	607	0	0	125
Outreach Assimilation-Misc.	0	456	0	200	0	3,500	3,756	0	0	292
Total Outreach Assimilation	0	456	270	1,193	0	5,200	4,463	0	0	433
Pastor - Auto Mileage	0	0	0	0	0	2,500	2,500	0	0	208
Pastor - Cell Phone	0	0	0	0	0	300	300	0	0	25
Pastor - Continuing Education	0	0	0	498	0	750	252	0	0	63
Pastor - Misc. Expense	0	0	0	0	0	250	250	0	0	21
Pastor - Medicare Benefits	0	0	0	0	0	0	0	0	0	0
Pastor - Portico Benefits	34	169	3,707	18,533	0	41,924	23,561	0	0	3,494
Pastor - S/E Payment	0	0	477	2,387	0	5,730	3,343	0	0	478
Total Personnel Support	34	169	4,184	21,418	0	51,454	30,206	0	0	4,288
Employer-Paid Taxes - FICA	0	0	891	3,299	0	7,725	4,426	0	0	644
Employer-Paid Workers Comp	0	0	285	396	0	700	304	0	0	58
Wages - Youth Minister	0	0	0	0	0	30,000	30,000	0	0	2,500
Wages - Contingency	0	0	0	0	0	0	0	0	0	0
Housing - Pastor	0	0	1,878	9,388	0	22,531	13,143	0	0	1,878
Wages - Music Director	0	0	6,284	23,040	0	54,459	31,419	0	0	4,538
Wages - Office Manager	0	0	5,043	18,491	0	43,705	25,214	0	0	3,642
Wages - Pastor	0	0	4,365	21,823	0	52,375	30,552	0	0	4,365
Wages - Treasurer	0	0	319	1,593	0	3,824	2,231	0	0	319
Total Personnel Wages	0	0	19,063	78,030	0	215,319	137,289	0	0	17,943

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2025 BUDGET REPORT**

May 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Building - Cleaning Supplies	0	0	0	97	0	240	143	0	0	20
Building - Insurance	0	0	0	5,821	0	11,004	5,183	0	0	917
Building - Janitorial Services	0	0	1,343	5,666	0	13,296	7,630	0	0	1,108
Building - Maintenance	0	0	3,296	4,520	0	6,600	2,080	0	0	550
Building - Paper Products	0	0	71	286	0	420	134	0	0	35
Building - Real Estate Taxes	0	0	0	56	0	132	76	0	0	11
Building Equipment - Purchase	0	0	0	0	0	3,600	3,600	0	0	300
Building Fire Alarm	0	0	0	3,353	0	912	-2,441	0	0	76
Lawn Tractor - Gas	0	0	0	0	0	600	600	0	0	50
Lawn Tractor - Maintenance	0	0	0	0	0	240	240	0	0	20
Snow Removal	0	0	0	9,430	0	6,000	-3,430	0	0	500
Utilities - Electric	0	0	803	5,596	0	13,800	8,204	0	0	1,150
Utilities - Gas	0	0	483	3,024	0	3,000	-24	0	0	250
Utilities - Water	0	0	70	336	0	720	384	0	0	60
Total Property	0	0	6,066	38,185	0	60,564	22,379	0	0	5,047
Publications - Christ in Home	0	0	0	115	0	250	135	0	0	21
Publications - The Lutheran	0	0	0	0	0	180	180	0	0	15
Total Publications	0	0	0	115	0	430	315	0	0	36
Global Mission	0	0	0	0	0	250	250	0	0	21
Social Action - Misc.	0	25	20	241	0	550	334	0	0	46
Total Social Action	0	25	20	241	0	800	584	0	0	67
Flowers	35	1,882	100	500	1,000	0	1,382	0	83	0
Concert Committee	0	0	0	0	0	500	500	0	0	42
Instrument Maint. & Repair	0	0	0	2,212	0	1,200	-1,012	0	0	100
License Agreements	0	0	0	0	0	250	250	0	0	21
Music Director - Cont. Ed.	0	0	0	0	0	700	700	0	0	58
Musical Guests	0	0	0	300	0	1,500	1,200	0	0	125
Professional Organizations	0	0	0	0	0	200	200	0	0	17
Sheet Music	0	0	0	84	0	850	766	0	0	71
Substitute Organist	0	0	0	600	0	1,500	900	0	0	125
Supply Pastor	0	0	0	0	0	2,000	2,000	0	0	167
Worship Supplies	0	0	442	1,213	0	1,750	537	0	0	146
Total Worship & Music	35	1,882	542	4,909	1,000	10,450	7,423	0	83	871
Youth - Programming	0	0	0	0	0	1,700	1,700	0	0	142
Total Youth Programming	0	0	0	0	0	1,700	1,700	0	0	142
Youth Retreat Transfer	0	0	200	1,000	0	2,400	1,400	0	0	200
Total Youth Conf. Transfer	0	0	200	1,000	0	2,400	1,400	0	0	200
Total General Fund	25,538	173,838	38,586	186,406	448,303	447,303	476,067	41,331	37,359	37,275
KeyBank GF Monthly Inc/Exp	-\$13,047 Less Monthly Income than Expenses.									
KeyBank GF YTD Balance	\$28,764 YTD Balance w/Carry Over									
Building Loan Fund	5201	36327	0	0	80329	0	98,064	61,737	6,694	0
Building Loan Fund Simply Giving	2892	14745	0	0	33509	0	14,745	0	2,792	0
Building Loan Fund Mortgage	3000	15000	12563	67315	0	114,756	62,441	0	0	9,563
EFT Offering	0	387	0	0	0	0	387	0	0	0
Noisy Offering	0	0	0	0	918	0	0	0	77	0
Organ	0	0	0	0	0	0	0	0	0	0
Organ Simply Giving	25	125	0	0	0	0	125	0	0	0
Total Building Loan Fund	11,118	66,584	12,563	67,315	114,756	114,756	175,762	61,737	9,563	9,563
KeyBank BF Monthly Inc/Exp	-\$1,445 Less Monthly Income than Expenses.									
KeyBank BF YTD Balance	\$61,006 YTD Balance w/Carry Over									
Capital Improvement Fund	100	8,900	0	8,556	2,000	2,000	10,800	8,456	167	167
Total Capital Improvement Fund	100	8,900	0	8,556	2,000	2,000	10,800	8,456	167	167
Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Community Toolbox	0	7,187	21	3,641	0	0	5,379	1,833	0	0
Total Community Toolbox Fund	0	7,187	21	3,641	0	0	5,379	1,833	0	0
Concert Fund	0	690	38	4,564	0	0	211	4,086	0	0
Total Concert Fund	0	690	38	4,564	0	0	211	4,086	0	0
Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2025 BUDGET REPORT**

May 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Wages - Intern/Vicar	0	0	1,000	5,500	12,000	12,000	13,500	7,000	1,000	1,000
Total Intern/Vicar Fund	0	0	1,000	5,500	12,000	12,000	13,500	7,000	1,000	1,000
Memorial Fund	0	4,600	0	1,800	0	0	7,270	4,470	0	(383)
Total Memorial Fund	0	4,600	0	1,800	0	0	7,270	4,470	0	-383
Memorial Fund Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Memorial Fund Landscaping	0	0	0	0	0	0	2,180	2,180	0	0
Total Memorial Landscaping	0	0	0	0	0	0	2,180	2,180	0	0
Memorial Fund Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Mission + Endowment Fund	7	35	0	0	0	0	3,529	3,494	0	0
Total Mission+ Endowment Fund	7	35	0	0	0	0	3,529	3,494	0	0
Mission + Memorial Fund	0	0	0	0	0	0	27,763	27,763	0	0
Mission + Memorial Fund Interest	58	282	0	0	0	0	282		0	0
Total Mission+ Memorial Fund	58	282	0	0	0	0	28,045	27,763	0	0
Mission + Youth Fund	0	0	0	0	0	0	30,784	30,784	0	0
Mission + Youth Fund Interest	65	313	0	0	0	0	313		0	0
Total Mission+ Youth Fund	65	313	0	0	0	0	31,097	30,784	0	0
Mission + General Fund	0	-7,500	0	0	0	0	112,156	119,656	0	0
Mission + General Fund Interest	251	1,216	0	0	0	0	1,216		0	0
Mission+ General Fund	251	-6,284	0	0	0	0	113,372	119,656	0	0
Mission+ Building Fund	0	0	0	0	0	0	41,033	41,033	0	0
Mission+ Building Fund Interest	86	417	0	0	0	0	417		0	0
Mission+ GF Income/Expense	86	417	0	0	0	0	41,450	41,033	0	0
Nursery Enhancements	0	0	0	0	0	0	522	522	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Prayer Shawl Fund	0	0	0	0	0	0	20	20	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Religious Scholar Fund	0	0	0	0	0	0	560	560	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
Sunday School Mission	0	0	0	0	0	0	0		0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Thank You Fund	540	5,652	1,201	5,942	0	0	5,804	6,093	0	0
Thank You Offer Simply Giving	145	725	0	0	0	0	725	0	0	0
Total Thank You Fund	685	6,377	1,201	5,942	0	0	6,529	6,093	0	0
Thrivent Choice Dollars	401	670	0	0	0	0	1,821	1,151	0	0
Total Thrivent Choice Dollars	401	670	0	0	0	0	1,821	1,151	0	0
UBS Financial Fund	0	0	0	0	0	0	0		0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Visitation Ministry	50	295	0	112	0	1,000	1,183	0	0	83
Total Visitation Ministry	50	295	0	112	0	1,000	1,183	0	0	83
Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Worship & Music Fund	0	75	-7	1	0	0	2,050	1,976	0	0
Total Worship & Music Fund	0	75	-7	1	0	0	2,050	1,976	0	0
Youth Retreat	200	1,000	0	0	0	0	5,532	4,532	0	0
Total Youth Retreat Fund	200	1,000	0	0	0	0	5,532	4,532	0	0
Total Other Funds	1,903	24,557	2,253	30,116	14,000	15,000	302,694	293,253	1,167	867
Grand Total	38,559	264,979	53,401	283,837	577,059	577,059	954,523	396,321	48,088	47,705
Total Monthly Income/Expense	-\$14,842 Less Monthly Income than Expenses.									
Total YTD Income/Expense	\$377,464 YTD Balance w/Carry Over									
Thrivent Bank Mortgage New Addition	December 31, 2024 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance				
\$12,563 Monthly Payment	\$822,832	9,478	3,554	49,583	18,201	\$773,249				

Community of Christ Lutheran Church - Whitehouse OH
Balance Sheet as of May 31, 2025

Tuesday, June 03, 2025

Page 1 of 1

Account #	Account Name	Previous Period Balance	Period Activity	YTD Balance
Assets				
1.100.105	Checking Account - KeyBank	177,667.61	(14,131.23)	163,536.38
1.100.108	Mission+ Reserve Fund	217,027.01	466.64	217,493.65
	Total Assets	\$394,694.62	(\$13,664.59)	\$381,030.03
Liabilities				
2.100.100	941 Taxes Payable	1,962.30	835.64	2,797.94
2.100.110	State Taxes Payable	229.40	90.00	319.40
2.100.120	City Taxes Payable	196.89	252.09	448.98
	Total Payroll Liabilities	\$2,388.59	\$1,177.73	\$3,566.32
	Total Liabilities	\$2,388.59	\$1,177.73	\$3,566.32
Fund Balance				
3.100.100	General Fund	41,943.90	(12,997.23)	28,946.67
3.105.100	Capital Improvement Fund	8,700.00	100.00	8,800.00
3.110.100	Building Loan Fund	62,451.40	(1,445.00)	61,006.40
3.112.100	Community Toolbox Fund	5,399.23	(20.70)	5,378.53
3.115.100	Columbarium Fund Balance	1,000.00	0.00	1,000.00
3.116.100	Intern Fund	2,500.00	(1,000.00)	1,500.00
3.118.100	Concert Fund	249.00	(37.97)	211.03
3.119.100	Daily Bread Fund	250.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,522.14	7.31	3,529.45
3.122.100	Mission + Memorial Fund	27,986.66	58.17	28,044.83
3.123.100	Missiom + Youth Ministry Fund Reserve	31,032.73	64.50	31,097.23
3.124.100	Mission + General Fund Reserve	113,121.45	250.69	113,372.14
3.125.100	Mission+ Building Fund Reserve	41,364.03	85.97	41,450.00
3.128.100	Thrivent Choice Dollars Fund	1,420.00	401.00	1,821.00
3.130.100	Memorial Fund	7,270.46	0.00	7,270.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	(1,340.00)	16,065.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	2,180.04
3.140.100	Youth Retreat Fund	5,332.06	200.00	5,532.06
3.160.100	Religious Scholarship Fund	560.00	0.00	560.00
3.180.100	Thank You Fund	7,044.70	(516.05)	6,528.65
3.185.100	Nursery Enhancements Fund	521.77	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	20.00
3.201.100	Visitation Ministry Balance	0.00	1,340.00	1,340.00
3.205.100	Worship Enhancements Fund	255.18	0.00	255.18
3.210.000	Worship & Music Fund	2,042.68	6.99	2,049.67
	Total Fund Balance	\$392,306.03	(\$14,842.32)	\$377,463.71
	Total Liabilities and Fund Balance	\$394,694.62	(\$13,664.59)	\$381,030.03

Community of Christ Lutheran Church - Whitehouse OH
Consolidated Fund Activity Report for May 2025

Tuesday, June 03, 2025

Page 1 of 1

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.100.100	General Fund	41,943.90	25,588.46	38,585.69	0.00	28,946.67
3.105.100	Capital Improvement Fund	8,700.00	100.00	0.00	0.00	8,800.00
3.110.100	Building Loan Fund	62,451.40	11,118.00	12,563.00	0.00	61,006.40
3.112.100	Community Toolbox Fund	5,399.23	0.00	20.70	0.00	5,378.53
3.115.100	Columbarium Fund Balance	1,000.00	0.00	0.00	0.00	1,000.00
3.116.100	Intern Fund	2,500.00	0.00	1,000.00	0.00	1,500.00
3.118.100	Concert Fund	249.00	0.00	37.97	0.00	211.03
3.119.100	Daily Bread Fund	250.00	0.00	0.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,522.14	7.31	0.00	0.00	3,529.45
3.122.100	Mission + Memorial Fund	27,986.66	58.17	0.00	0.00	28,044.83
3.123.100	Mission + Youth Ministry Fund Reserve	31,032.73	64.50	0.00	0.00	31,097.23
3.124.100	Mission + General Fund Reserve	113,121.45	250.69	0.00	0.00	113,372.14
3.125.100	Mission+ Building Fund Reserve	41,364.03	85.97	0.00	0.00	41,450.00
3.128.100	Thrivent Choice Dollars Fund	1,420.00	401.00	0.00	0.00	1,821.00
3.130.100	Memorial Fund	7,270.46	0.00	0.00	0.00	7,270.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	0.00	(1,340.00)	16,065.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	0.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	0.00	0.00	2,180.04
3.140.100	Youth Retreat Fund	5,332.06	200.00	0.00	0.00	5,532.06
3.160.100	Religious Scholarship Fund	560.00	0.00	0.00	0.00	560.00
3.180.100	Thank You Fund	7,044.70	685.00	1,201.05	0.00	6,528.65
3.185.100	Nursery Enhancements Fund	521.77	0.00	0.00	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	0.00	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	0.00	0.00	20.00
3.201.100	Visitation Ministry Balance	0.00	0.00	0.00	1,340.00	1,340.00
3.205.100	Worship Enhancements Fund	255.18	0.00	0.00	0.00	255.18
3.210.000	Worship & Music Fund	2,042.68	0.00	(6.99)	0.00	2,049.67
Total		\$392,306.03	\$38,559.10	\$53,401.42	\$0.00	\$377,463.71

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 1 of 12

Account #	Account Name	Current Activity	YTD Activity
<hr/>			
3.100.100	General Fund		
	Beginning Fund Balance	41,943.90	41,331.25
	<i>Income</i>		
4.100.100	Regular Offering	16,000.58	119,760.69
4.100.110	Regular Offering Simply Giving	8,649.00	43,500.00
4.100.112	EFT Offering - Income	500.00	4,707.20
4.100.115	Building Use - Income	300.00	1,100.00
4.100.205	Bank Income - income	0.00	0.00
4.100.220	Misc. - Income	0.00	0.00
4.100.280	Worship Supplies - Income	0.00	0.00
4.100.801	ML- Loan Income	0.00	0.00
4.100.803	Pastor - Misc Income	0.00	0.00
	General Fund Income	25,449.58	169,067.89
4.100.195	Community Emergency - Income	0.00	0.00
	Total Community Emergency Income	0.00	0.00
4.100.120	Fellowship - Income	0.00	100.00
4.100.130	Receptions - Income	0.00	187.00
4.100.225	Kitchen Income	0.00	943.00
	Total Congregational Life Income	0.00	1,230.00
4.100.200	Adult Edcation - Income	0.00	0.00
4.100.230	Education - Miscellaneous	0.00	0.00
	Total Education Income	0.00	0.00
4.100.175	Stewardship - Income	20.00	870.00
4.100.310	Benevolence - Synod & ELCA Income	0.00	0.00
4.100.350	Council Discretionary - Income	0.00	0.00
	Total Finance Income	20.00	870.00
4.100.830	Office Equip.- Purch. Income	0.00	0.00
4.100.860	Office Supplies - Income	0.00	138.00
	Total Office Support Income	0.00	138.00
4.100.420	Outreach/Assimilation	0.00	456.00
	Total Outreach Assimilation Income	0.00	456.00
4.100.805	Pastor - Portico Benefits Income	33.88	169.40
	Total Personnel Support Income	33.88	169.40
4.100.690	Employer-Paid Workers Comp.	0.00	0.00
	Total Personnel Wages Income	0.00	0.00
4.100.730	Building Insurance	0.00	0.00
4.100.780	Snow Removal - Income	0.00	0.00
	Total Property Income	0.00	0.00
4.100.530	Social Action - Income	0.00	25.00
	Total Social Action Income	0.00	25.00
4.100.150	Flowers - Income	35.00	1,882.00
4.100.235	Arts & Environment - Income	0.00	0.00
	Total Worship & Music Income	35.00	1,882.00
4.145.100	Youth Programming - Income	0.00	0.00
	Total Youth Programming Income	0.00	0.00
	Total General Fund Income	25,538.46	173,838.29
4.100.450	Visitation Ministry - Income	50.00	295.00
	Total Visitation Ministry Income	50.00	295.00
	Total Income	<u>\$25,588.46</u>	<u>\$174,133.29</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 2 of 12

Account #	Account Name	Current Activity	YTD Activity
<i>Expense</i>			
5.100.105	Regular Offering - Expense	0.00	50.43
5.100.112	EFT Offering - Expense	0.00	76.00
5.100.115	Building Use - Expense	0.00	0.00
5.100.205	Bank Charge - Expense	85.00	150.00
5.100.220	Misc. - Expense	0.00	0.00
	General Fund-Expense	85.00	276.43
5.100.195	Community Emergency - Expense	0.00	0.00
	Total Community Emergency Expense	0.00	0.00
5.100.100	Fellowship - Events/Receptions	115.13	115.13
5.100.110	Kitchen Supplies & Food	22.04	106.60
5.100.130	Receptions	9.91	132.03
	Total Congregational Life Expenses	147.08	353.76
5.100.120	Nursery Helpers	0.00	0.00
5.100.200	Adult Learning	0.00	0.00
5.100.210	Educ. Materials & Programs	270.25	675.85
5.100.230	Education - Miscellaneous	0.00	0.00
	Total Education Expenses	270.25	675.85
5.100.300	Benevolence - Council Direct.	0.00	0.00
5.100.310	Benevolence - Synod & ELCA	3,453.00	17,265.00
5.100.320	Benevolence - Toledo Area Co.	0.00	0.00
5.100.330	Synod Assembly	0.00	0.00
5.100.340	Stewardship Program	0.00	0.00
5.100.350	Council Discretionary	0.00	0.00
5.100.360	Simply Giving Charges	56.91	293.11
	Total Finance Expenses	3,509.91	17,558.11
5.100.470	Mortgage (Principal & Interest)	3,000.00	15,000.00
5.100.475	Mortgage (Principal Only)	0.00	0.00
	Total Mortgage Expense	3,000.00	15,000.00
5.100.830	Office Equip. - Purchase	135.00	1,433.00
5.100.840	Office Equip. - Maintenance	0.00	0.00
5.100.843	Web Hosting	98.95	494.75
5.100.850	Phone & Internet	220.00	1,099.91
5.100.860	Office Supplies	628.93	3,288.49
5.100.870	Postage	146.00	365.00
5.100.895	Tech. Support - CW	0.00	769.20
	Total Office Support Expenses	1,228.88	7,450.35
5.100.400	Website Maint. & Training	0.00	0.00
5.100.410	Church Directory	0.00	99.80
5.100.430	Outreach Assimilation - Publicity	269.53	893.23
5.100.440	Outreach Assimilation- Misc.	0.00	200.00
	Total Outreach Assim. Expenses	269.53	1,193.03
5.100.800	Pastor - Auto Mileage Expense	0.00	0.00
5.100.803	Pastor - Misc.	0.00	0.00
5.100.804	Pastor - Medicare Benefits Expense	0.00	0.00
5.100.805	Pastor - Portico Benefits Expense	3,706.54	18,532.70
5.100.806	Pastor - Self Employed Payment	477.48	2,387.40
5.100.810	Pastor - Continuing Education	0.00	497.52
5.100.815	Pastor - Cell Phone	0.00	0.00
	Total Personnel Supprt Expense	4,184.02	21,417.62
5.100.600	Wages - Pastor	4,364.58	21,822.90

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 3 of 12

Account #	Account Name	Current Activity	YTD Activity
5.100.605	Pastor - Housing	1,877.58	9,387.90
5.100.608	Wages - Youth Minister	0.00	0.00
5.100.609	Wages - Contingency	0.00	0.00
5.100.620	Wages - Music Director	6,283.74	23,040.38
5.100.630	Wages - Office Manager	5,042.88	18,490.56
5.100.660	Wages - Treasurer	318.68	1,593.40
5.100.690	Employer-Paid Taxes - Wrk Comp	285.00	396.05
5.100.695	Employer-Paid Taxes - FICA	890.84	3,298.92
	Total Personnel Wages Expense	19,063.30	78,030.11
5.100.700	Building - Cleaning Supplies	0.00	96.99
5.100.710	Building - Paper Products	71.02	285.64
5.100.720	Building - Maintenance	3,296.00	4,520.24
5.100.725	Building - Janitorial Services	1,342.98	5,665.90
5.100.730	Building - Insurance	0.00	5,821.22
5.100.735	Building Fire Alarm	0.00	3,353.00
5.100.740	Building - Real Estate Taxes	0.00	56.03
5.100.750	Building Equipment - Purchase	0.00	0.00
5.100.770	Lawn Tractor - Maintenance	0.00	0.00
5.100.775	Lawn Tractor - Gas	0.00	0.00
5.100.780	Snow Removal	0.00	9,430.00
5.100.790	Utilities - Water	69.79	336.27
5.100.791	Utilities - Gas	483.46	3,023.84
5.100.792	Utilities - Electric	802.71	5,596.09
	Total Property Expenses	6,065.96	38,185.22
5.100.500	Publications - Christ in Home	0.00	115.20
5.100.510	Publications - The Lutheran	0.00	0.00
	Total Publications Expense	0.00	115.20
5.100.520	Global Mission	0.00	0.00
5.100.530	Social Action - Misc.	20.00	241.05
5.100.540	LWR Fair Trade - Coffee	0.00	0.00
5.100.550	Shipping for Projects	0.00	0.00
	Total Social Action Expenses	20.00	241.05
5.100.235	Arts & Environment	0.00	0.00
5.100.240	Flowers	99.96	499.80
5.100.245	License Agreements	0.00	0.00
5.100.250	Musical Guests	0.00	300.00
5.100.255	Instrument Maint. & Repair	0.00	2,212.00
5.100.260	Prof. Organizations	0.00	0.00
5.100.270	Sheet Music	0.00	84.46
5.100.272	Substitute Organist	0.00	600.00
5.100.275	Supply Pastor	0.00	0.00
5.100.280	Worship Supplies	441.80	1,212.88
5.100.820	Music Director - Cont. Ed.	0.00	0.00
	Total Worship & Music Expenses	541.76	4,909.14
5.100.370	Youth Retreat Transfer	200.00	1,000.00
	Total Youth Conference Transfer	200.00	1,000.00
5.100.380	Youth - Programming Expense	0.00	0.00
	Total Youth Programming Expense	0.00	0.00
	Total General Fund Expense	38,585.69	186,405.87
5.100.450	Visitation Ministry - Expense	0.00	112.00
	Total Visitation Ministry Expense	0.00	112.00
	Total Expense	<u>\$38,585.69</u>	<u>\$186,517.87</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 4 of 12

Account #	Account Name	Current Activity	YTD Activity
Ending Fund Balance		\$28,946.67	\$28,946.67
3.105.100	Capital Improvement Fund		
Beginning Fund Balance		8,700.00	8,455.69
<i>Income</i>			
4.105.100	Capital Improvement Income	100.00	8,900.00
Total Capital Improvement Income		100.00	8,900.00
Total Income		<u>\$100.00</u>	<u>\$8,900.00</u>
<i>Expense</i>			
5.105.100	Capital Improvement Expense	0.00	8,555.69
Total Capital Improvement Expense		0.00	8,555.69
Total Expense		<u>\$0.00</u>	<u>\$8,555.69</u>
Ending Fund Balance		\$8,800.00	\$8,800.00
3.110.100	Building Loan Fund		
Beginning Fund Balance		62,451.40	61,737.42
<i>Income</i>			
4.110.100	Building Loan Fund - Income	5,201.00	36,326.78
4.110.101	Building Loan Fund Income - Simply Giving	2,892.00	14,745.00
4.110.105	Building Loan Fund Motrgage Income	3,000.00	15,000.00
4.110.112	EFT Direct Offering - Income	0.00	387.20
4.110.130	Noisy Offering	0.00	0.00
4.190.100	Organ - Income	0.00	0.00
4.190.105	Organ - Simply Giving	25.00	125.00
Total Building Fund Income		11,118.00	66,583.98
Total Income		<u>\$11,118.00</u>	<u>\$66,583.98</u>
<i>Expense</i>			
5.110.100	Building Loan Fund - Expense	0.00	0.00
5.110.105	Building Loan Fund Mortgage	12,563.00	67,315.00
5.110.120	Organ Expense	0.00	0.00
Total Building Fund Expenses		12,563.00	67,315.00
Total Expense		<u>\$12,563.00</u>	<u>\$67,315.00</u>
Ending Fund Balance		\$61,006.40	\$61,006.40
3.112.100	Community Toolbox Fund		
Beginning Fund Balance		5,399.23	1,832.73
<i>Income</i>			
4.100.430	Community Toolbox - Income	0.00	7,186.90
Total Outreach Assimilation Income		0.00	7,186.90
Total General Fund Income		0.00	7,186.90
Total Income		<u>\$0.00</u>	<u>\$7,186.90</u>
<i>Expense</i>			
5.100.420	Community Toolbox - Expense	20.70	3,641.10
Total Outreach Assim. Expenses		20.70	3,641.10
Total General Fund Expense		20.70	3,641.10
Total Expense		<u>\$20.70</u>	<u>\$3,641.10</u>
Ending Fund Balance		\$5,378.53	\$5,378.53

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 5 of 12

Account #	Account Name	Current Activity	YTD Activity
3.115.100 Columbarium Fund Balance			
	Beginning Fund Balance	1,000.00	1,000.00
<i>Income</i>			
4.115.100	Columbarium Fund - Income	0.00	0.00
	Total Columbarium Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.115.100	Columbarium Fund - Expense	0.00	0.00
	Total Columbarium Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$1,000.00	\$1,000.00
3.116.100 Intern Fund			
	Beginning Fund Balance	2,500.00	7,000.00
<i>Income</i>			
4.100.607	Intern - Income	0.00	0.00
	General Fund Income	0.00	0.00
	Total General Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.100.607	Intern - Expense	1,000.00	5,500.00
	General Fund-Expense	1,000.00	5,500.00
	Total General Fund Expense	1,000.00	5,500.00
	Total Expense	<u>\$1,000.00</u>	<u>\$5,500.00</u>
	Ending Fund Balance	\$1,500.00	\$1,500.00
3.118.100 Concert Fund			
	Beginning Fund Balance	249.00	4,086.00
<i>Income</i>			
4.100.118	Concert - Income	0.00	689.50
	Total Concert Fund Income	0.00	689.50
	Total Income	<u>\$0.00</u>	<u>\$689.50</u>
<i>Expense</i>			
5.100.118	Concert - Expense	37.97	4,564.47
	Total Concert Fund Expense	37.97	4,564.47
5.100.252	Concert Committee - Expense	0.00	0.00
	Total Worship & Music Expenses	0.00	0.00
	Total General Fund Expense	0.00	0.00
	Total Expense	<u>\$37.97</u>	<u>\$4,564.47</u>
	Ending Fund Balance	\$211.03	\$211.03
3.119.100 Daily Bread Fund			
	Beginning Fund Balance	250.00	250.00
<i>Income</i>			
4.119.100	Daily Bread - Income	0.00	0.00

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 6 of 12

Account #	Account Name	Current Activity	YTD Activity
Total Daily Bread - Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.119.100	Daily Bread - Expense	0.00	0.00
Total Daily Bread - Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$250.00	\$250.00
3.120.100 Mission + Endowment Fund			
Beginning Fund Balance		3,522.14	3,493.97
<i>Income</i>			
4.120.100	Mission + Endowment Fund Income	7.31	35.48
Total Mission + Endowment Fund - Income		7.31	35.48
Total Income		<u>\$7.31</u>	<u>\$35.48</u>
<i>Expense</i>			
5.120.100	Mission + Endowment Fund - Expense	0.00	0.00
Total Mission + Endowment Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$3,529.45	\$3,529.45
3.121.100 Mission + Reserve Fund			
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.121.100	Mission+ Reserve Fund Income	0.00	0.00
4.121.105	Mission+ Reserve Fund Interest	0.00	0.00
Total Mission + Reserve Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.121.100	Mission+ Reserve Fund Expense	0.00	0.00
Total Mission + Reserve Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$0.00	\$0.00
3.122.100 Mission + Memorial Fund			
Beginning Fund Balance		27,986.66	27,762.68
<i>Income</i>			
4.122.100	Mission + Memorial Fund Income	0.00	0.00
4.122.105	Mission + Memorial Fund Interest	58.17	282.15
Total Mission + Memorial Fund Income		58.17	282.15
Total Income		<u>\$58.17</u>	<u>\$282.15</u>
<i>Expense</i>			
5.122.100	Mission + Memorial Fund Expense	0.00	0.00
Total Mission + Memorial Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$28,044.83	\$28,044.83
3.123.100 Missiom + Youth Ministry Fund Reserve			

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 7 of 12

Account #	Account Name	Current Activity	YTD Activity
Beginning Fund Balance		31,032.73	30,784.38
<i>Income</i>			
4.123.100	Mission + Youth Fund Income	0.00	0.00
4.123.105	Mission + Youth Fund Interest	64.50	312.85
	Total Mission + Youth Fund Income	64.50	312.85
	Total Income	<u>\$64.50</u>	<u>\$312.85</u>
<i>Expense</i>			
5.123.100	Mission + Youth Fund Expense	0.00	0.00
	Total Mission + Youth Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$31,097.23	\$31,097.23
3.124.100 Mission + General Fund Reserve			
Beginning Fund Balance		113,121.45	119,656.12
<i>Income</i>			
4.124.100	Mission + General Fund Income	0.00	(7,500.00)
4.124.105	Mission + General Fund - Interest	250.69	1,216.02
	Total Mission + General Fund Income	250.69	(6,283.98)
	Total Income	<u>\$250.69</u>	<u>(\$6,283.98)</u>
<i>Expense</i>			
5.124.100	Mission + General Fund - Expense	0.00	0.00
	Total Mission + General Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$113,372.14	\$113,372.14
3.125.100 Mission+ Building Fund Reserve			
Beginning Fund Balance		41,364.03	41,032.99
<i>Income</i>			
4.125.100	Mission + Building Fund Income	0.00	0.00
4.125.105	Mission + Building Fund Interest	85.97	417.01
	Total Mission + Building Fund Income	85.97	417.01
	Total Income	<u>\$85.97</u>	<u>\$417.01</u>
<i>Expense</i>			
5.125.100	Mission + Building Fund Expense	0.00	0.00
	Total Mission+ Building Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$41,450.00	\$41,450.00
3.126.100 UBS Financial Fund			
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.126.100	UBS Financial - Income	0.00	0.00
	Total UBS Financial Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 8 of 12

Account #	Account Name	Current Activity	YTD Activity
<hr/>			
<i>Expense</i>			
5.126.100	UBS Financial - Expense	0.00	0.00
	Total UBS Financial Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.127.100 Charles Schwab Fund			
	Beginning Fund Balance	0.00	0.00
<i>Income</i>			
4.127.100	Charles Schwab - Income	0.00	0.00
	Total Charles Schwab Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.127.100	Charles Schwab - Expense	0.00	0.00
	Total Charles Schwab Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$0.00	\$0.00
3.128.100 Thrivent Choice Dollars Fund			
	Beginning Fund Balance	1,420.00	1,151.00
<i>Income</i>			
4.128.100	Thrivent Choice Dollars - Income	401.00	670.00
	Total Thrivent Choice Dollars Income	401.00	670.00
	Total Income	<u>\$401.00</u>	<u>\$670.00</u>
<i>Expense</i>			
5.128.100	Thrivent Choice Dollars - Expense	0.00	0.00
	Total Thrivent Choice Dollars Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$1,821.00	\$1,821.00
3.130.100 Memorial Fund			
	Beginning Fund Balance	7,270.46	4,470.46
<i>Income</i>			
4.130.100	Memorial Fund Income	0.00	4,600.00
	Total Memorial Fund Income	0.00	4,600.00
	Total Income	<u>\$0.00</u>	<u>\$4,600.00</u>
<i>Expense</i>			
5.130.100	Memorial Fund - Expense	0.00	1,800.00
	Total Memorial Fund Expense	0.00	1,800.00
	Total Expense	<u>\$0.00</u>	<u>\$1,800.00</u>
	Ending Fund Balance	\$7,270.46	\$7,270.46
3.131.100 Memorial Fund - Stained Glass			
	Beginning Fund Balance	17,405.25	17,405.25

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 9 of 12

Account #	Account Name	Current Activity	YTD Activity
<hr/>			
<i>Income</i>			
4.131.100	Memorial Fund - Stained Glass Income	0.00	0.00
	Total Memorial Stained Glass Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.131.100	Memorial Fund - Stained Glass Expense	0.00	0.00
	Total Memorial Stained Glass Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Transfers In	0.00	0.00
	Transfers Out	(1,340.00)	(1,340.00)
	Total Transfers	<u>(\$1,340.00)</u>	<u>(\$1,340.00)</u>
	Ending Fund Balance	\$16,065.25	\$16,065.25
3.132.100 Memorial Fund - Eagle Scout			
	Beginning Fund Balance	700.00	700.00
<i>Income</i>			
4.132.100	Memorial Fund - Eagle Scout Income	0.00	0.00
	Total Memorial Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.132.100	Memorial Fund - Eagle Scout Expense	0.00	0.00
	Total Memorial Eagle Scout Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$700.00	\$700.00
3.133.100 Memorial Fund - Landscaping Balance			
	Beginning Fund Balance	2,180.04	2,180.04
<i>Income</i>			
4.133.100	Memorial Fund - Landscaping	0.00	0.00
	Total Memorial Fund - Landscaping Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.133.100	Memorial Fund- Landscaping	0.00	0.00
	Total Memorial Fund - Landscaping Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$2,180.04	\$2,180.04
3.135.100 SBA Paycheck Fund			
	Beginning Fund Balance	0.00	0.00
<i>Income</i>			
4.135.100	SBA Paycheck Fund - Income	0.00	0.00
	Total SBA Paycheck Loan - Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.135.100	SBA Paycheck Fund - Expense	0.00	0.00
	Total SBA Paycheck Loan Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 10 of 12

Account #	Account Name	Current Activity	YTD Activity
Ending Fund Balance		\$0.00	\$0.00
3.140.100 Youth Retreat Fund			
Beginning Fund Balance		5,332.06	4,532.06
<i>Income</i>			
4.140.100	Youth Retreat - Income	200.00	1,000.00
Total Youth Retreat Fund Income		200.00	1,000.00
Total Income		<u>\$200.00</u>	<u>\$1,000.00</u>
<i>Expense</i>			
5.140.100	Youth Retreat - Expense	0.00	0.00
Total Youth Retreat Fund Expenses		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$5,532.06	\$5,532.06
3.150.100 Sunday School Fund			
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.150.100	Sunday School Mission - Income	0.00	0.00
Total Sunday School Prj Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.150.100	Sunday School Mission - Expense	0.00	0.00
Total Sun. Sch. Proj. Fund Expenses		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$0.00	\$0.00
3.160.100 Religious Scholarship Fund			
Beginning Fund Balance		560.00	560.00
<i>Income</i>			
4.160.100	Religious Scholar. - Income	0.00	0.00
Total Religious Scholarship Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.160.100	Religious Scholar. - Expense	0.00	0.00
Total Religious Scholarship Fund Expenses		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$560.00	\$560.00
3.180.100 Thank You Fund			
Beginning Fund Balance		7,044.70	6,093.25
<i>Income</i>			
4.180.100	Thank You Offering - Income	540.00	5,651.95
4.180.105	Thank You Offer Simply Giving	145.00	725.00
Total Thank You Fund Income		685.00	6,376.95
Total Income		<u>\$685.00</u>	<u>\$6,376.95</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 11 of 12

Account #	Account Name	Current Activity	YTD Activity
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<i>Expense</i>			
5.180.100	Thank You - Expense	1,201.05	5,941.55
	Total Thank You Fund Expense	1,201.05	5,941.55
	Total Expense	<u>\$1,201.05</u>	<u>\$5,941.55</u>
	Ending Fund Balance	\$6,528.65	\$6,528.65
3.185.100	Nursery Enhancements Fund		
	Beginning Fund Balance	521.77	521.77
<i>Income</i>			
4.185.100	Nursery Enhancements Inc.	0.00	0.00
	Total Nursery Enhance Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.185.125	Nursery Enhancement	0.00	0.00
	Total Nursery Enhance Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$521.77	\$521.77
3.190.100	Parking Lot Upgrade Fund		
	Beginning Fund Balance	8,033.35	8,033.35
<i>Income</i>			
4.100.777	Parking Lot Upgrade Income	0.00	0.00
	Total Parking Lot Upgrade Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.100.177	Parking Lot Upgrade Expense	0.00	0.00
	Total Parking Lot Upgrade Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$8,033.35	\$8,033.35
3.200.100	Prayer Shawl Fund		
	Beginning Fund Balance	20.00	20.00
<i>Income</i>			
4.200.100	Prayer Shawl - Income	0.00	0.00
	Total Prayer Shawl Fund Income	0.00	0.00
	Total Income	<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.200.100	Prayer Shawl - Expense	0.00	0.00
	Total Prayer Shawl Fund Expense	0.00	0.00
	Total Expense	<u>\$0.00</u>	<u>\$0.00</u>
	Ending Fund Balance	\$20.00	\$20.00
3.201.100	Visitation Ministry Balance		
	Beginning Fund Balance	0.00	0.00
	Transfers In	1,340.00	1,340.00
	Transfers Out	0.00	0.00
	Total Transfers	<u>\$1,340.00</u>	<u>\$1,340.00</u>

Community of Christ Lutheran Church - Whitehouse OH
Detailed Fund Activity Report as of 05/31/2025

Tuesday, June 03, 2025

Page 12 of 12

Account #	Account Name	Current Activity	YTD Activity
Ending Fund Balance		\$1,340.00	\$1,340.00
3.205.100	Worship Enhancements Fund		
Beginning Fund Balance		255.18	255.18
<i>Income</i>			
4.205.100	Worship Enhancements Inc.	0.00	0.00
Total Worship Enhance Fund Inc		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.205.100	Worship Enhancements Exp.	0.00	0.00
Total Worship Enhancements Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$255.18	\$255.18
3.210.000	Worship & Music Fund		
Beginning Fund Balance		2,042.68	1,975.67
<i>Income</i>			
4.100.155	Worship & Music Fund - Income	0.00	75.00
Total Worship & Music Fund Income		0.00	75.00
Total Income		<u>\$0.00</u>	<u>\$75.00</u>
<i>Expense</i>			
5.100.295	Worship & Music Fund - Expense	(6.99)	1.00
Total Worship & Music Fund Expense		(6.99)	1.00
Total Expense		<u>(\$6.99)</u>	<u>\$1.00</u>
Ending Fund Balance		\$2,049.67	\$2,049.67
3.405.100	50th Anniversary Fund Balance		
Beginning Fund Balance		0.00	0.00
<i>Income</i>			
4.100.405	50th Anniversery - Income	0.00	0.00
Total Outreach Assimilation Income		0.00	0.00
Total General Fund Income		0.00	0.00
Total Income		<u>\$0.00</u>	<u>\$0.00</u>
<i>Expense</i>			
5.100.405	50th Anniversary	0.00	0.00
Total Outreach Assim. Expenses		0.00	0.00
Total General Fund Expense		0.00	0.00
Total Expense		<u>\$0.00</u>	<u>\$0.00</u>
Ending Fund Balance		\$0.00	\$0.00

COMPILATION OF COMMITTEE DESCRIPTIONS 6/10/2025

These descriptions were compiled from various sources (as noted below) for review by council for possible use in preparation of a committee handbook.

From CoC Constitution, 2014 revision, Article XIII

A. Committees

1. The officers of this congregation and the pastor shall constitute the Executive Committee.
2. Other committees of this congregation may be formed, as the need arises, by decision of the Congregation Council.
3. Duties of committees of this congregation shall be specified in the bylaws.
4. Chairpersons shall be selected by any method the committee desires to use and each committee shall have a chairperson.
5. Committees shall meet as often as necessary to accomplish business, but at least quarterly.
6. Minutes of meetings must be kept and presented to Council.
7. Budget requests shall be submitted each year by the first day of October to the Treasurer.
8. At the Annual Congregational Meeting, each committee will present a summary of accomplished goals and proposed goals for the next year.
9. Council shall prepare a statement of purpose and a handbook of operating procedures for each committee.

B. Task Forces

1. Task Forces shall be assigned by committees to accomplish goals.
2. Council may appoint additional task forces.

FINANCE

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Reviews financial reports of the congregation and audits the finances annually
- Meetings are scheduled by chairperson
- Chairperson is Jeff Baden

From Committee Descriptions Division of Duties Detail.doc Revised 9-3-2000
(Michelle's file).

MINISTRY OF FINANCE

The responsibilities of the Ministry of Finance shall be:

Required

1. Conduct meetings at least bi monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports" shall be submitted to the Council Liaison for review)
2. Draft the church budget to be submitted to the Council for approval and later presentation to the annual Congregational meeting for final approval
3. Establish and maintain all fiscal policies of the Congregation
4. Assist the Audit Committee as needed to determine that all current expense and benevolence funds as well as all other funds gathered for specific purposes are used for the purposes for which they were intended
5. Annually review the adequacy of all types of insurance for the church property and equipment. Negotiate insurance contract proposals for review and approval by the Council
6. Establish policies regarding the procurement of bids for work on the Church, its property, and the parsonage
7. Maintain financial responsibility for budget expenditure accounts as assigned by the Council

As Needed

1. Educate and encourage members in matters concerning remembrance of the Church in wills, trusts, bequests, memorial funds, or other gifts
2. Review and recommend acceptance or refusal of all offers of unsolicited gifts to this congregation
3. Monitor expenditures against approved budgets through reports from the Treasurer
4. Provide guidance to the congregation in matters pertaining to the investments of this congregation utilizing the talents and expertise of members of the congregation as well as those from outside the congregation
5. Assist the Treasurer, as well as any special giving treasurers, in matters pertaining to the financial affairs of the congregation
6. Encourage utilization of offering envelopes by the congregation
7. Recommend ways and means by which funds of the congregation may be gathered or received consistent with the principles of good management and Christian doctrine

From Michelle's Description of Committees (word file, date unknown)

Finance Committee is an independent advisory committee to the church council for serving for the purpose of :

- Upholding fiscal responsibility oversight of church funds to ensure the best interest and confidence of the congregation concerning financial matters
- Conduct a yearly audit of the financial records of the church and provide results to council to act on, providing independent evaluation of financial records and internal controls of the congregation
- Ensure General Accounting Principles and IRS tax rules and guidelines are followed by church and applicable payroll procedures and recordkeeping are used
- Review and/or create policies/procedures of financial related items for council as needed to ensure sound audit criteria
- Review and advise of Synod financial recommendations / policy / procedures to council
- Review of overall financial income/expense of church and provide trend warning / guidance to council to act upon
- Resource for council to investigate financial concerns/implications of any binding financial matters - Investigate / monitor Church loan financing conditions and rates for best financing options
- Assist and review proposed Church annual budget for next fiscal year
- Maintain records of assets of the congregation, and adequate insurance policies

YOUTH and EDUCATION

From Dec. 2024 Annual Meeting packet

The Youth and Education Committee's role is to review and plan overall education in the congregation. This committee serves the needs of our children, teens, and young people of Community of Christ, as well as adults.

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Reviews and plans Sunday School, adult education, weekly women's studies, and overall Christian education in the congregation
- Serves the needs of our children, young people and teens of CoC
- No chairperson listed, Pastor led the meetings

OUTREACH

From Dec. 2024 Annual Meeting packet

Welcome guests and new members to our congregation and continue to increase our presence in the community

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Reviews community outreach, welcomes visitors, and assimilates new members into church life
- Meets bi-monthly on a weeknight
- No current chairperson

From Michelle's Description of Committees (word file, date unknown)

Welcome guests to our church and make the new member's assimilation into the congregation a smooth process. Also, publicize church events in the media, keep the website and Facebook page updated.

TOOLBOX (Outreach Taskforce)

From Dec. 2024 Annual Meeting packet

Making Jesus Known through God's grace by providing essential services for unfortunate or extraordinary circumstances

VISITATION MINISTRY (Outreach Taskforce)

From Dec. 2024 Annual Meeting packet

Our initial mission was to visit with members and friends of the congregation who were unable to attend worship in person and assist the pastor in sharing communion with those who desired it. This ministry continues to expand as we work to share Jesus' love with those around us.

From CoC Website

In August of 2021, nine members of the congregation met to organize a Visitation Ministry Team. Our mission was to visit with members and friends of the congregation who were unable to attend worship in person and assist the pastor in sharing communion with those who desired it.

That ministry continues, but now, with a larger team and the help of other volunteers, we are reaching out to the congregation and community in many additional ways. One group faithfully sends notes and cards to those who have special prayer concerns, others who might enjoy a friendly note, and members celebrating birthdays. Volunteers knit and crochet beautiful shawls, praying as they work. After these are blessed in worship, team members place them in the hands of those who will find them a comfort. Need a ride to a doctor's appointment, the grocery, or therapy? Our team matches volunteers with the folks in need of transportation. One Tuesday morning each month volunteers travel to a local long-term care facility to sing hymns with residents. Residents' smiles and tapping feet show they enjoy hearing the songs of their younger days.

Each year VMT hopes to choose an Educational Focus based on the interests and needs of the community. In 2022 a social worker helped 17 workshop attendees learn more about dealing with dementia and introduced them to area resources. In 2023 the focus was on others discovering ways to cope with grief when they lose a loved one. Should you have an idea for an Educational Focus for us to explore, please contact the church office.

And then there's food! Cookies are baked and delivered to friends, young and old, who will enjoy them. A Meal Train is available to provide meals when members have a need because of events like illnesses, accidents, or a new baby. Volunteers join to prepare and freeze casseroles which are available to share with individuals and families who might need a hot meal without the worry of preparing it.

Through these ways and others that will surely come, the Visitation Ministry Team works to "Make Jesus Known".

PROPERTY

From Dec. 2024 Annual Meeting packet

Carry out all resolutions of the congregation and the Council on purchases, repairs, and replacement of church property and equipment Obtain bids following the policies established by the Finance Committee for the obtaining of bids for work and equipment. Enlist special work crews for special repairs, improvements, cleaning, painting, decorating, landscaping, and other projects, Arrange for repairs of an urgent nature

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Cares for church property and our facility
- Generally does not have formal meetings because they are very active at the church performing maintenance

From CoC Website

The responsibilities of the Ministry of Property shall be:

Required

1. Conduct meetings at least bi-monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports" shall be submitted to the Council Liaison for review)
2. Make annual inspections of all of the church properties and equipment and recommend to the Council needed repairs, improvements, and replacements
3. Annually review the inventory of all church properties, equipment, and supplies including the acquisition date and approximate value of each item
4. Determine policies regarding the use of the Church properties and equipment as well as an appropriate fee schedule
5. Annually review all service contracts for the organ, piano, sound system, office machines and computers, and make recommendations to the Council
6. Supervise the work of the Custodian and provide input for an annual review and evaluation of work
7. Maintain financial responsibility of budget expenditure accounts as assigned by the Council

As Needed

1. Carry out all resolutions of the congregation and the Council on purchases, repairs, and replacement of church property and equipment
2. Obtain bids following the policies established by the Ministry of Finance for the obtaining of bids for work and equipment
3. Enlist special work crews for special repairs, improvements, cleaning, painting, decorating, landscaping, and other projects
4. Arrange for repairs of an urgent nature

From Committee Descriptions Division of Duties Detail.doc Revised 9-3-2000
(Michelle's file).

MINISTRY OF PROPERTY

The responsibilities of the Ministry of Property shall be:

Required

1. Conduct meetings at least bi monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports" shall be submitted to the Council Liaison for review)
2. Make annual inspections of all of the church properties and equipment and recommend to the Council needed repairs, improvements, and replacements
3. Annually review the inventory of all church properties, equipment, and supplies including the acquisition date and approximate value of each item
4. Determine policies regarding the use of the Church properties and equipment as well as an appropriate fee schedule
5. Annually review all service contracts for the organ, piano, sound system, office machines and computers, and make recommendations to the Council
6. Supervise the work of the Custodian and provide input for an annual review and evaluation of work
7. Maintain financial responsibility of budget expenditure accounts as assigned by the Council

As Needed

1. Carry out all resolutions of the congregation and the Council on purchases, repairs, and replacement of church property and equipment
2. Obtain bids following the policies established by the Ministry of Finance for the obtaining of bids for work and equipment
3. Enlist special work crews for special repairs, improvements, cleaning, painting, decorating, landscaping, and other projects
4. Arrange for repairs of an urgent nature

PRAIRE MEADOW (Property Taskforce)

From Dec. 2024 Annual Meeting packet

Promote use of the Prairie Meadow for meditation, stewardship and appreciation of creation, and education.

From Prairie Meadow Task Force (word file, date unknown, Michelle's file)

Mission: The Prairie Meadow Task Force promotes an environmentally sound landscape to preserve biodiversity through the establishment of a native plant community, i.e., prairie meadow. Objective: The working group will establish a native prairie in place of some lawn behind the church. The prairie will be .25 acres and eventually expand to .5 acres or more.

Work: Prepare the site for prairie meadow installation, i.e., herbicide lawn, till site, identify species to be planted, collect seed, distribute seed, monitor the site, and expand the site as appropriate. Provide Seed Nursery Tour to the congregation to promote native species. Educate the congregation on the importance of the incorporation of native species in local landscapes.

Meet Time: As needed to accomplish work.

WORSHIP AND MUSIC

From Dec. 2024 Annual Meeting packet

The Worship & Music Committee plans and reviews the worship life of the congregation using the liturgical calendar as a guide. Using the on-line program, Sign-Up Genius, worship volunteers are scheduled for each Sunday service and other services as needed. The committee also supports the Director of Music and meets the first Thursday of the month, and/or as needed.

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Plans and reviews the worship life of the congregation and seasonal planning
- Meets bi-monthly
- Attended by Pastor and Music Director
- Chairperson Bev Fischer

From Committee Descriptions Division of Duties Detail.doc Revised 9-3-2000
(Michelle's file).

The responsibilities of the Ministry of Music and Worship shall be:

Required

1. Conduct meetings at least bi monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports" shall be submitted to the Council Liaison for review)
2. Shall be responsible for the supervision of all music programs within the congregation
3. Shall provide an annual evaluation and review for all music leaders
4. Shall encourage devotional programs in the activities of the congregation
5. Staff, train, and schedule the ushers, greeters, acolytes, crucifers, communion assistants, and lay readers
6. Shall be responsible for the staffing, training, and scheduling of the Altar Guild for the care and maintenance of the sacred vessels, the alter, the altar furnishings, and vestments
7. Shall arrange for flowers for worship services and coordinate decorations for the sanctuary according to the seasons of the church year
8. Shall be responsible, along with the Pastor, for the planning of regular as well as special worship services. In addition, they shall be responsible for establishing the time, schedule, and number of worship services
9. Maintain financial responsibility of budget expenditure accounts as assigned by the Council

As Needed

1. Shall plan, along with the Pastor, a variety of worship, liturgies, and hymns for use in public worship

2. With the Altar Guild, shall maintain an adequate supply of expendable items for worship such as communion wine and bread, and baptismal candles
3. Shall be responsible for supply pastors and worship leaders

SOCIAL ACTION

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Plans and reviews benevolent outreach and support in the community and church wide
- No regular meetings

From CoC Website

The Social Action Committee is responsible for helping “Making Jesus Known” outside of the walls of Community of Christ Church. As part of our partnership with Salem Lutheran Church, members of the church go to Salem on the third Tuesday of the month to help with cooking and distribution of free meals to 250-300 people! Wayne King spearheads this project. He also delivers the food items that the congregation has donated...large cans of vegetables, big bundles of spaghetti noodles, as well as smaller food items, and personal hygiene items such as bars of soap and toothbrushes. We also collect food items for the Whitehouse Food Bank. Community of Christ sponsors a local American Red Cross Blood Drive held at Church, three times a year. Annette Merritt is our point person for the blood drives in addition to a core of trusty volunteers who help her out.

We are also involved in Lutheran World Relief Projects. We are currently involved with the Quilts and Kits ministries. Quilts for Children and Families is a project we do that can be used as warm bedding, simple tents, or floor coverings for those coping with poverty, disaster, conflict, and more. This project is organized, by Rose Ackerman. Although there are several “Kits” projects, at this time we specifically focus on the School Kits. This is a project that allows us to help equip a child with the supplies they need to keep learning even in crisis. We collect items from a list provided by Lutheran World Relief and place them in a backpack to be sent overseas. Currently, a Chair is needed for this project. If you would like more information about these two projects or other projects LWR offers, please visit lwr.org/kits. If you would like to become involved in helping here at Community of Christ with one or both of the projects we currently support, please contact the church office. Thank you!

From Social Action Committee (word file, date unknown, Michelle's file)

The Social Action Committee is responsible for helping "Making Jesus Known" outside of the walls of Community of Christ Church. This is a small committee with potential for growth.

FELLOWSHIP

From Dec. 2024 Annual Meeting packet

Planning and organizing events to bring members together that encourages connection through faith in a welcoming environment, Fellowship helps to build and strengthen relationships among its members.

From CoC Liaison Responsibilities.pdf supplied to new council members, January 2025.

- Plans social events for families and adults in the congregation and community
- Meetings are scheduled by the chairperson

STEWARDSHIP

From Dec. 2024 Annual Meeting packet

Stewardship is giving of our time, talent. And treasure for the community and making Jesus known.

Mission Statement: In response to what God has done for us through Christ Jesus, our mission is to help members mature in Christ as responsible stewards by promoting and encouraging joyful giving of our time, talents, and treasure.

From CoC Website

The stewardship committee first met in September 2022. Stewardship is giving of our time, talent, and treasure for the community and making Jesus known. Examples of stewardship are providing funds for the roasters and dishwasher at Salem, giving to the Daily Bread, the works of the visitation committee, visiting shut ins, and providing meals to the ill. Our mission statement for Community of Christ is "In response to what God has done for us through Christ Jesus, our mission is to help members mature in Christ as responsible stewards by promoting and encouraging joyful giving of our time, talents, and treasure."

Our goals are to generate excitement in the church and to continue telling the broad story! We brought back signing of the covenant. We asked members of the church and leaders of committees to do Temple Talks. We are designing a user-friendly website through Unify Marketing. We are working with the 50th anniversary committee in plans for the 50th anniversary of Community of Christ in 2024. We look at our existing funds, the building and general funds, and will help in nurturing the overall budget.

MUTUAL MINISTRY

From Dec. 2024 Annual Meeting packet

MISSION: To have a dedicated team assisting Pastor Steve in his transition and adjustment into Community of Christ in his first year.

Goals: Meetings every other month (or as necessary) to discuss and check in with Pastor Steve and provide support in any way that was needed, be that in Community of Christ or with his family

Overall, the assembly and execution of the Mutual Ministry Team served its purpose! It was a great way to make sure everyone was adjusting to Pastor Steve's style and that he was adjusting to us. We were able to share a lot of ideas and stories over the course of 5 meetings. In fact, it was decided after the June meeting that the committee no longer needed to formally assemble, but were available to Pastor in one off situations. The committee members also continued to be the voice of the congregation should we need to discuss issues or even good things with Pastor.

LAY INTERNSHIP

From Dec. 2024 Annual Meeting packet

As defined by Wartburg Theological Seminary, our role is to walk beside Vicar Natalie throughout her internship, offer feedback, complete evaluations, and give her a point of view from the congregation.

CONCERT

From Dec. 2024 Annual Meeting packet

Our focus is two-fold: first, to create opportunities for people in the wider community to experience beauty through music in different forms, just for the sake of the music itself;

and second, to use those concert events as ways of raising funds for both in-house needs (like our Building Loan payments) and outside causes and ministries we care about, like hurricane relief through Lutheran Disaster Response.

The following descriptions are for committees or ministries that may have been absorbed in more recent committees, or may otherwise be obsolete.

(From Michelle's file Committee Descriptions Division of Duties Detail.doc Revised 9-3-2000).

MINISTRY OF EDUCATION

The responsibilities of those involved in the Ministry of Education shall be:

Required

1. Conduct meetings at least bi monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports shall be submitted to the Council Liaison for review)
2. Shall establish policies for and supervise all educational programs in the congregation, including Sunday School, Vacation Bible School, adult studies, catechism, youth studies, and the church nursery - All programs shall be consistent with the faith and practices of the ELCA
3. Shall be responsible for the curricula and administration of all educational programs of the congregation
4. Maintain records of member participation in the educational programs of the congregation
5. Maintain financial responsibility for budget expenditure accounts as assigned by the Council

As Needed

1. Work with the other Ministries of the congregation to coordinate educational activities within the congregation
2. Support and provide training for the teaching staff of all educational programs
3. Provide a well balanced youth program

MINISTRY OF OUTREACH & GROWTH

The responsibilities of the Ministry of Outreach and Growth shall be:

Required

1. Conduct meetings at least bi monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports" shall be submitted to the Council Liaison for review)
2. Strive to bring individuals into Christ's church and specifically into this congregation
3. Foster a climate that encourages congregational members to share Christ with others through Mission Outreach Programs

4. Implement a outreach program addressing the sick, hospitalized, aged and shut-in members of the congregation
 5. Evaluate the role of this congregation in the local community and recommend opportunities for service
 6. Maintain financial responsibility of budget expenditure accounts as assigned to it by the Council
 7. Implement a program to address inactive members of the congregation
- As Needed
1. Assist and encourage all members to engage in service in the community
- Enlist volunteers for food distribution and other mission projects
 2. Provide for assistance to members in time of need
 3. Educate the congregation on worldwide needs such as World Hunger Relief, Lutheran World Relief, and other agencies
 4. Assist congregational representatives with institutions affiliated with the ELCA
 5. Educate the congregation on global mission work and encourage participation
 6. Participate in ecumenical groups as approved by the Council and appoint representatives as needed
 7. Contribute articles to the newsletter, bulletin and newspaper about church activities
 8. Educate congregation, encourage and promote participation in the Annual Global Mission Event
 9. Evaluate and respond to needs as the church and community grows

MINISTRY OF CONGREGATIONAL LIFE

The responsibilities of the Ministry of Congregational Life shall be:

Required

1. Conduct meetings at least bi monthly at such time and place as determined by the Chairperson ("Monthly Activity Reports" shall be submitted to the Council Liaison for review)
2. Implement a program to discover and enlist for service the talents God has given members of the congregation
3. Plan and schedule gatherings of the congregation through the year, which will further fellowship in the congregation
4. Promote an atmosphere of friendliness in the congregation towards members and visitors
5. Maintain financial responsibility of budget expenditure accounts as assigned by the Council

As Needed

1. Encourage the congregation to pray for and to support the pastor and other church leaders in their work by word and action
2. Encourage prayer and devotional life in church and homes for the needs of members of the congregation
3. Provide for the reception, orientation, and integration of new members into the congregation

4. Arrange for the delivery of altar flowers and plants to the sick and shut in of the congregation
5. Work with the women, men, youth, sports teams and other such groups to further a caring supporting ministry
6. Review communion and church attendance of all members and implement a program to call on both new and inactive members
7. Contribute articles to the newsletter, bulletins, and newspaper about the church community

From Michelle's Description of Committees (word file, date unknown)

Growing & Learning Committee

Committee Description:

The purpose of the Growing/Learning committee is to enrich, support and encourage the development of Christian education for children, teens and adults in our congregation. Our committee offers feedback, brainstorming, vision and new ideas towards the enhancement of the program. The committee meets quarterly.

Youth Committee

Committee Description:

To host fellowship events, enjoy conversations on topics of faith and current events at school and our world, participate in community and national service projects, and attend retreats that nurture the faith of teenagers today. The committee meets quarterly.