



## **COMMUNITY OF CHRIST LUTHERAN CHURCH**

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6517 Finzel Road, Whitehouse, Ohio 43571

### **2025 Church Council Special Meeting Minutes December 4, 2025**

We had a recommendation from the Worship and Music Committee, and with the request of the Internship Committee as well to have just a single service for Vicar Natalie's last Sunday, on Feb. 22 at 9:00am, with a farewell breakfast/brunch afterward, for two reasons:

- 1) Vicar Natalie is going to be teaching the choir a piece of music that she has written for us specifically as a farewell gift, and the choir would be performing it that morning; if we had two services, she wouldn't be able to attend a breakfast in between services since she'd be practicing with the choir.
- 2) We also imagine this will be an emotional time for some, and for her, and letting that happen just in one service seems better, both for the special music and preparation and for the celebration/farewell breakfast. We are concerned that trying to shoehorn a farewell breakfast into the hour between an 8:00 and 10:00 service would rush people through, not allow time for farewells, and feel more stressful than celebratory.

Motion to accept the recommendation as noted by Michael Abraham, seconded by Laurie Dewitz, and approved.

Laurie Dewitz  
Council Secretary - 2025

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### 2025 Annual Meeting Minutes - December 7, 2025

**Attendance:** 72 (64 needed for Quorum)

**Call to Order, Devotion & Opening Remarks:** Michael Abraham called the meeting to order at 11:21 AM, Pastor Steve led devotions, and Michael made opening remarks.

**Agenda:** *Motion to approve the agenda made by Tammy Meyers, seconded by Kevin Swagler, and approved.*

#### **Review of Congregational Ministries - Reports attached**

- Treasurer's Report – Joseph Perkins  
*Motion to approve the Treasurer's Report as presented made by Matt Dewitz, seconded by Brian Jones, and approved.*
- Pastor's Report – Pastor Steve Bond
- Committee Reports
  - Concert: Chris Rilling (Chairman)
  - Fellowship: Chad Ackerman (Liaison)
  - Finance: Jeff Baden (Chairman)
  - Lay Internship: Lisa Allman (Committee Member)
    - Vicar Report: Vicar Natalie Downs
  - Outreach: Tammy Myers (Liaison)
    - CoC Toolbox: Matt Dewitz (Co-Chairman)
    - Visitation Ministry: Cheryl Fischer (Co-Chairman)
  - Property: Matt Britsch (Liaison)
    - Prairie Meadow: Laurie Mauro (Liaison)
  - Social Action: Dean Nofzinger (Liaison)
  - Stewardship: Kevin Swagler (Co-Chairman)
  - Worship and Music: Laurie Mauro (Liaison)
  - Youth & Education: Laurie Dewitz (Liaison)
    - Children, Youth and Family Ministry: Bryce Hinegardner

**Presentation of the 2026 Budget for Mission & Ministry:** Joseph Perkins

*Motion to approve the 2026 Budget made by Matt Dewitz, seconded by Kara Yokum, and approved.*

**Appointment of 2026 Synod Assembly Delegates (2-year term):** Laurie Mauro & Sarah Rockwell

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### **Election of Church Council Leadership:**

Members Finishing Their Term (year elected)

Pam Davis (2023, term complete 2025)

Laurie Dewitz (2023, term complete 2025)

Tammy Myers (2023, term complete 2025)

Carol Wiemken (2023, term complete 2025)

Presentation of Candidates by Nominating Task Force (Laurie Mauro):

- Jeff Baden
- David Braun
- Alicia Lipinski
- Kevin Steinman
  
- Kari Swagler (2024, term complete 2026) – *filled in for vacant spot 2025*

*Motion to approve the nominees made by Brian Jones, seconded by Greg Meyers, and approved.*

Members Continuing on 2026 Council (year elected)

Michael Abraham (2024, term complete 2026)

Chad Ackerman (2024, term complete 2026)

Laurie Mauro (2024, term complete 2026)

Matt Britsch (2025, term complete 2027)

Fred Doering (2025, term complete 2027)

Marlene LaChine (2025, term complete 2027)

Dean Nofzinger (2025, term complete 2027)

**Adjournment and Lord's Prayer:** *Motion to adjourn the meeting made by Lorri Britsch, seconded by Cinda Pontsler, and approved. Meeting closed with the recitation of the Lord's Prayer at 12:22 PM.*

Laurie Dewitz

Council Secretary - 2025

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### 2025 Annual Meeting Agenda

December 7, 2025

**Call to Order:** Michael Abraham at \_\_\_\_\_

**Quorum Attendance:** \_\_\_\_\_

**Devotions:** Pastor Steve Bond

**Opening Remarks:** Michael Abraham

**Approve Agenda:**

#### **Review of Congregational Ministries**

- Treasurer's Report – Joseph Perkins  
*Motion Approval*
- Pastor's Report – Pastor Steve Bond
- Committee Reports
  - Concert: Pastor Steve
  - Fellowship: Chad Ackerman
  - Finance: Kari Swagler
  - Lay Internship: Lisa Allman
    - Vicar Report: Vicar Natalie Downs
  - Outreach: Tammy Myers
    - CoC Toolbox: Matt Dewitz
    - Visitation Ministry: Marlene LaChine
  - Property: Matt Britsch
    - Prairie Meadow – Laurie Mauro
  - Social Action: Dean Nofzinger
  - Stewardship: Kevin Swagler
  - Worship and Music: Laurie Mauro
  - Youth & Education: Laurie Dewitz
    - Children, Youth and Family Ministry Report: Bryce Hinegardner

**Presentation of the 2026 Budget for Mission & Ministry:** Joseph Perkins  
*Motion Approval*

**Appointment of 2026 Synod Assembly Delegates (2-year term):**  
Laurie Mauro & Sarah Rockwell

**Our Purpose – "Making Jesus Known"**





## COMMUNITY OF CHRIST LUTHERAN CHURCH

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### **Election of Church Council Leadership:**

Members Finishing Their Term (year elected)

Pam Davis (2023, term complete 2025)

Laurie Dewitz (2023, term complete 2025)

Tammy Myers (2023, term complete 2025)

Carol Wiemken (2023, term complete 2025)

Presentation of Candidates: Nominating Task Force (Laurie Mauro)

Nominees: Jeff Baden, David Braun, Alicia Lipinski, Kevin Steinman

Kari Swagler (2024, term complete 2026) – *filled in for vacant spot 2025*

*Motion Approval*

Members Continuing on 2026 Council (year elected)

Michael Abraham (2024, term complete 2026)

Chad Ackerman (2024, term complete 2026)

Laurie Mauro (2024, term complete 2026)

Matt Britsch (2025, term complete 2027)

Fred Doering (2025, term complete 2027)

Marlene LaChine (2025, term complete 2027)

Dean Nofzinger (2025, term complete 2027)

### **Adjournment and Lord's Prayer:**

*Motion Approval*

**Brief Council Meeting (2026 Members Only) to Elect 2026 Executive Team:**

<b>Our Purpose – "Making Jesus Known"</b>
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# STATISTICAL REPORT 2025

## MEMBERSHIP

November 2025

November 2024

## BAPTIZED

801

802

## CONFIRMED

631

625

## FAMILIES

326

325

<u>Averages</u>	<b>2025</b>	2024	2023	2022	2022	2021	2020	2019	2018	2017
FB Live 9:00, 10:00 or 10:30 (only one service each weekend)	<b>145</b>	201	185	126	126	N/A – Covid 19	N/A – Covid 19	4:00 Service 50	4:00 Service 50	4:00 Service 52
8:00 Service Or combined services to 9:00	<b>89</b>	97	90	41	41	Started April 4 63	N/A – Covid 19	82	82	87
10:00 or 10:30 Service	<b>105</b>	101	77	70	70	10:30 Service Started Sept 9 54 FB 142	N/A – Covid 19	119	119	121
						259	N/A – Covid 19			
Per weekend	<b>342</b>	399	352	237	237			212	260	260

## *New Members*

### *By Adult Instruction*

#### *By Affirmation of Faith*

Douglas and Heather Boytim (Evangeline & Marek) – 04/20/2025

Connie and Larry Hudson, Brian Smith – 06/08/2025

Diane Wielinski – 09/07/2025

James and Cameron Dorton – 09/07/2025

Kevin Steinman – 11/10/2025

Curtis Rhoten – 11/23/2025

### *By Transfer from non-Lutheran Churches*

#### *By Transfer from other Lutheran Churches*

Holli Burkard – 12-29-2024

Louis and Marsha Crippen – 06/08/2025

Judith Hoffman – 09/07/2025

Julie Paulsen – 11/09/2025

Emma Fifer – 11/23/2025

### **Confirmation**

Marquae Isaac Bond – 06/01/2025  
Andrew Michael Carman - 06/01/2025  
Ava Lillian Davis - 06/01/2025  
James Joseph Fifer - 06/01/2025  
Trevor Daniel Nye - 06/01/2025

## **Membership Changes**

### **Removal from Membership – Deceased**

Jerry Reed - 01/11/2025  
Nancy Myerholtz – 02/21/2025  
Karen Schroeder – 03/11/2025  
Marie Sheets – 04/16/2025  
Susanne Donnal – 06/17/2025  
Lois Wise – 07/16/2025  
Amelia Hartbarger – 08/19/2025  
Matt Davis – 11/24/2025

### **Transfer to another Lutheran Church**

Johann & Wilbur Wagner – 04/08-/2025  
Cynthia & Harold Smith – 04/08/2025  
Robert and Marcia Curtis – 08/12/2025

### **Removal from Membership - moved from the Whitehouse area**

### **By Council Approval – Lack of Interest, no response to church contact**

### **Transfer to a non-Lutheran Church**

Brian, Janet, Avery, Ethan, Zoe, and Zane Rozick – 11/05/2025 (\*\*This was formally communicated on this day; however, they stated that they had been attending Brian's church for several years now\*\*)

### **Member Request**

### **Baptisms**

Marek Damien Boytim - 04/20/2025  
Christopher Eugene Nowak - 04/27/2025  
LaKai Xander Stout – 05/18/2025  
Madilyn Jean McCann – 10/19/2025  
Landon David Stewart – 10/26/2025

### **First Communion**

Valerie Hartbarbger – 11/02/2025

### **Weddings**

**Funerals**

Barb Atkinson – 01/15/2025 by Pastor Steve Bond  
Nancy Myerholtz – 02/27/2025 by Pastor Steve Bond  
Karen Schroeder – 03/19/2025 by Pastor Steve Bond  
Jerry and Dayle Reed - 03/29/2025 by Pastor Steve Bond  
Marie Sheets – 04/22/2025 by Pastor Steve Bond  
Iris Rockwell (nm) – 06/09/2025 by Pastor Steve Bond  
Susanne Donnell – 06/25/2025 by Pastor Steve Bond  
Lois Wise – 07/19/2025 by Pastor Steve Bond  
Amelia Hartbarger – 08/25/2025 by Pastor Steve Bond

**Memorials**

Carl Gottwald (nm) 04/19/2025 by Pastor Steve Bond

12-7-25

## **TREASURER'S REPORT**

1. All asset accounts are reconciled.
2. BF/GF for October
  - a. Building Fund
    - BF income was \$14,343 and \$1,780 more than expenses
    - BF YTD income is \$21,102 more than expenses
    - KeyBank BF balance is \$28,239
    - Mission + BF Reserve balance is \$92,101
    - I made a transfer \$50,000 from KeyBank BF to Mission + BF this month for better return on our money. Currently Mission + is paying 2.5% annual
  - b. General Fund
    - GF income was \$31,796 and \$3,395 less than expenses
    - GF YTD income is \$11,345 less than expenses
    - KeyBank GF balance is \$28,704
    - Mission + GF Reserve balance is \$114,761
3. Balance Sheet
  - a. Total Assets
  - b. Fund Balance
4. BF & GF Fund Analysis
  - 2025 vs. 2026
  - Does not reflect carryover from previous year
5. 2026 Budget Review

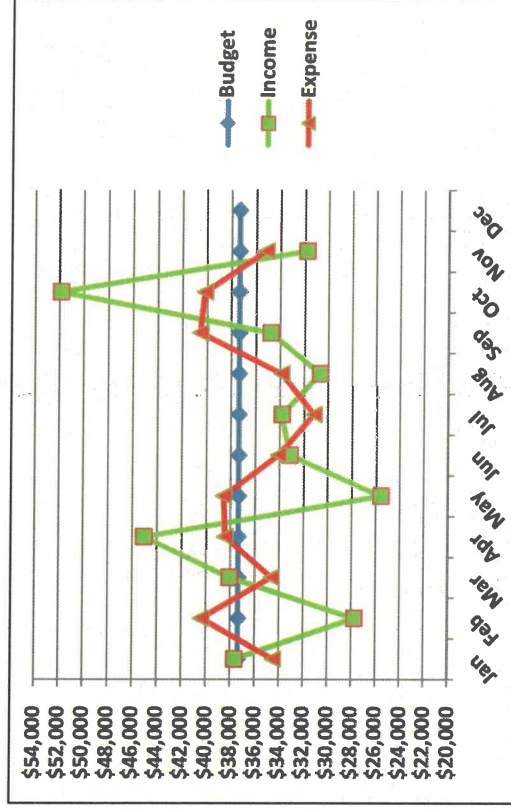
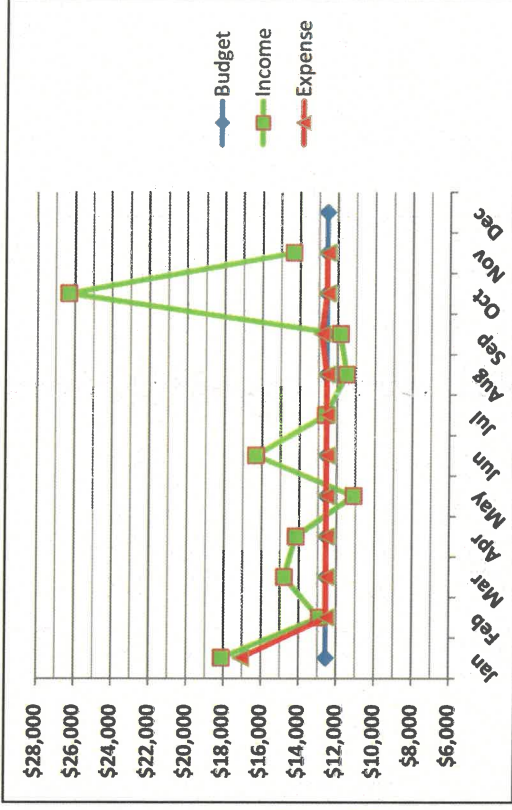
# 2024-2025 BUILDING FUND AND GENERAL FUND ANALYSIS

2024 Building Loan Fund				2025 Building Loan Fund				
	Income	Expense	Diff.		Budget	Income	Expense	Diff.
Jan	\$12,419	\$12,563	(\$144)	Jan	\$12,563	\$18,112	\$17,063	\$1,049
Feb	\$11,082	\$12,563	(\$1,481)	Feb	\$12,563	\$12,909	\$12,563	\$346
Mar	\$10,956	\$12,563	(\$1,607)	Mar	\$12,563	\$14,778	\$12,563	\$2,215
Apr	\$11,016	\$12,563	(\$1,547)	Apr	\$12,563	\$14,167	\$12,563	\$1,604
May	\$10,825	\$12,563	(\$1,738)	May	\$12,563	\$11,118	\$12,563	(\$1,445)
Jun	\$11,316	\$12,563	(\$1,247)	Jun	\$12,563	\$16,323	\$12,563	\$3,760
Jul	\$11,325	\$12,563	(\$1,238)	Jul	\$12,563	\$12,625	\$12,563	\$62
Aug	\$12,242	\$12,563	(\$321)	Aug	\$12,563	\$11,509	\$12,563	(\$1,054)
Sep	\$11,739	\$12,563	(\$825)	Sep	\$12,563	\$11,855	\$12,827	(\$972)
Oct	\$12,203	\$12,563	(\$360)	Oct	\$12,563	\$26,319	\$12,563	\$13,756
Nov	\$11,583	\$13,063	(\$1,480)	Nov	\$12,563	\$14,343	\$12,563	\$1,780
Dec	\$33,035	\$12,563	\$20,472	Dec	\$12,563			\$0
Total	\$159,740	\$151,256	\$8,484	Total	\$150,756	\$164,058	\$142,957	\$21,102

Total Income does not include Mission+ interest.

2024 General Fund				2025 General Fund				
	Income	Expense	Diff.		Budget	Income	Expense	Diff.
Jan	\$35,877	\$32,455	\$3,422	Jan	\$37,359	\$37,658	\$34,475	\$3,183
Feb	\$28,550	\$31,073	(\$2,523)	Feb	\$37,359	\$27,750	\$40,378	(\$12,628)
Mar	\$23,941	\$29,469	(\$5,527)	Mar	\$37,359	\$38,082	\$34,621	\$3,462
Apr	\$38,562	\$26,475	\$12,087	Apr	\$37,359	\$45,054	\$38,459	\$6,596
May	\$29,639	\$22,206	\$7,433	May	\$37,359	\$25,588	\$38,586	(\$12,997)
Jun	\$24,629	\$33,128	(\$8,499)	Jun	\$37,359	\$33,139	\$34,088	(\$948)
Jul	\$26,066	\$22,837	\$3,229	Jul	\$37,359	\$33,824	\$31,148	\$2,676
Aug	\$26,314	\$39,500	(\$13,186)	Aug	\$37,359	\$30,660	\$33,870	(\$3,210)
Sep	\$25,423	\$29,228	(\$3,805)	Sep	\$37,359	\$34,789	\$40,559	(\$5,770)
Oct	\$32,696	\$37,152	(\$4,456)	Oct	\$37,359	\$51,868	\$40,180	\$11,688
Nov	\$22,922	\$28,332	(\$5,410)	Nov	\$37,359	\$31,796	\$35,191	(\$3,395)
Dec	\$62,226	\$38,815	\$23,411	Dec	\$37,359			\$0
Total	\$376,845	\$370,669	\$6,176	Total	\$448,303	\$390,209	\$401,553	(\$11,345)

Total Income does not include Mission+ interest.





**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2025 BUDGET REPORT**

November 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Subtotal General Fund	31,052	375,963	48	877	447,003	150	416,568	41,331	37,250	13
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Congregational Life	0	2,443	0	1,546	0	1,000	1,896	0	0	83
Total Education	0	0	0	1,011	0	2,200	1,189	0	0	183
Total Finance	0	870	3,514	38,809	300	44,636	6,697	0	25	3,720
Total Mortgage	0	0	3,000	33,000	0	36,000	3,000	0	0	3,000
Total Office Support	0	138	1,249	13,789	0	14,900	1,249	0	0	1,242
Total Outreach Assimilation	15	10,338	188	7,664	0	5,200	7,874	0	0	433
Total Personnel Support	34	378	4,184	46,774	0	51,454	5,058	0	0	4,288
Total Personnel Wages	0	29	17,985	190,262	12,000	227,319	44,087	7,000	1,000	18,943
Total Property	0	0	3,309	65,121	0	60,564	-4,557	0	0	5,047
Total Publications	0	0	115	461	0	430	-31	0	0	36
Total Social Action	30	2,235	886	2,566	0	800	469	0	0	67
Total Worship & Music	665	3,107	484	7,815	1,000	10,450	5,742	0	83	871
Total Youth Programming	0	2,100	28	1,112	0	1,700	2,688	0	0	142
Total Youth Conf. Transfer	0	0	200	2,200	0	2,400	200	0	0	200
Total General Fund	31,796	397,601	35,191	413,006	460,303	459,303	492,229	48,331	38,359	38,275
KeyBank GF Monthly Inc/Exp	-\$3,395 Less Monthly Income than Expenses.									
KeyBank GF YTD Balance	\$32,926 YTD Balance w/Carry Over									
Total Building Loan Fund	14,343	159,458	62,563	192,957	114,756	114,756	142,995	61,737	9,563	9,563
KeyBank BF Monthly Inc/Exp	-\$48,220 Less Monthly Income than Expenses.									
KeyBank BF YTD Balance	\$28,239 YTD Balance w/Carry Over									
Total Capital Improvement Fund	100	9,135	0	8,556	2,000	2,000	11,035	8,456	167	167
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Community Toolbox Fund	0	8,287	0	4,065	0	1,500	7,555	1,833	0	125
Total Concert Fund	593	2,410	0	5,428	0	0	1,068	4,086	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Memorial Fund	0	6,429	0	1,800	0	0	9,100	4,470	0	-536
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Landscaping	0	0	0	0	0	0	2,180	2,180	0	0
Total Memorial Stained Glass	0	-3,075	0	0	0	0	14,330	17,405	0	256
Total Mission+ Endowment Fund	6	78	0	0	0	0	3,572	3,494	0	0
Total Mission+ Memorial Fund	52	622	0	0	0	0	28,385	27,763	0	0
Total Mission+ Youth Fund	0	633	0	0	0	0	31,417	30,784	0	0
Mission+ General Fund	208	-4,895	0	0	0	0	114,761	119,656	0	0
Mission+ GF Income/Expense	50,224	51,068	0	0	0	0	92,101	41,033	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Total Quilt Ministry	0	160	0	0	0	0	180	20	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Total Thank You Fund	521	9,068	0	8,637	0	0	6,524	6,093	0	0
Total Thrivent Choice Dollars	0	670	0	0	0	0	1,821	1,151	0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Total Visitation Ministry	630	3,055	44	257	0	1,000	3,798	0	0	83
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship & Music Fund	0	2,650	236	2,737	0	0	1,889	1,976	0	0
Total Youth Retreat Fund	200	2,200	0	0	0	0	6,732	4,532	0	0
Total Other Funds	52,535	88,335	280	31,480	2,000	4,500	347,628	286,273	167	95
Grand Total	98,674	645,394	98,034	637,442	577,059	578,559	982,852	396,341	48,088	47,934
Total Monthly Income/Expense	\$640 More Monthly Income than Expenses.									
Total YTD Income/Expense	\$404,293 YTD Balance w/Carry Over									
Thrivent Bank Mortgage New Addition	December 31, 2024 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance				
\$12,563 Monthly Payment	\$822,832	9,260	3,303	104,775	38,650	\$718,057				



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2025 BUDGET REPORT**

November 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Regular Offering	21,203	262,922	0	139	309,503	0	304,115	41,331	25,792	0
Regular Offering Simply Giving	9,324	99,719	0	0	120,968	0	99,719	0	10,081	0
EFT Offering	525	11,222	38	209	15,634	0	11,013	0	1,303	0
Building Use	0	2,100	0	0	898	0	2,100	0	75	0
Misc. Income/Expense	0	0	0	40	0	0	-40	0	0	0
Bank Income/Expense	0	0	10	489	0	150	-339	0	0	13
<b>Subtotal General Fund</b>	<b>31,052</b>	<b>375,963</b>	<b>48</b>	<b>877</b>	<b>447,003</b>	<b>150</b>	<b>416,568</b>	<b>41,331</b>	<b>37,250</b>	<b>13</b>
Community Emergency	0	0	0	0	0	100	100	0	0	8
<b>Total Community Emergency</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>8</b>
Fellowship - Events	0	100	0	154	0	750	696	0	0	63
Kitchen Supplies & Food	0	998	0	517	0	250	731	0	0	21
Receptions	0	1,345	0	875	0	0	470	0	0	0
<b>Total Congregational Life</b>	<b>0</b>	<b>2,443</b>	<b>0</b>	<b>1,546</b>	<b>0</b>	<b>1,000</b>	<b>1,896</b>	<b>0</b>	<b>0</b>	<b>83</b>
Adult Learning	0	0	0	0	0	1,000	1,000	0	0	83
Educ. Materials & Programs	0	0	0	931	0	1,000	69	0	0	83
Education - Miscellaneous	0	0	0	80	0	200	120	0	0	17
<b>Total Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,011</b>	<b>0</b>	<b>2,200</b>	<b>1,189</b>	<b>0</b>	<b>0</b>	<b>183</b>
Benevolence - Council Direct	0	0	0	0	0	0	0	0	0	0
Benevolence - Synod & ELCA	0	0	3,453	37,983	0	41,436	3,453	0	0	3,453
Benevolence - Toledo Area Co.	0	0	0	0	0	0	0	0	0	0
Council Discretionary	0	0	0	0	0	750	750	0	0	63
Simply Giving Fees	0	0	61	670	0	700	30	0	0	58
Stewardship Program	0	870	0	156	300	1,250	1,964	0	25	104
Synod Assembly	0	0	0	0	0	500	500	0	0	42
<b>Total Finance</b>	<b>0</b>	<b>870</b>	<b>3,514</b>	<b>38,809</b>	<b>300</b>	<b>44,636</b>	<b>6,697</b>	<b>0</b>	<b>25</b>	<b>3,720</b>
Mortgage (P&I)	0	0	3,000	33,000	0	36,000	3,000	0	0	3,000
<b>Total Mortgage</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>33,000</b>	<b>0</b>	<b>36,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
Web Hosting	0	0	99	1,088	0	600	-488	0	0	50
Office Equip. - Maintenance	0	0	0	0	0	250	250	0	0	21
Office Equip. - Purchase	0	0	232	1,955	0	2,000	45	0	0	167
Office Supplies	0	138	698	6,946	0	7,600	792	0	0	633
Postage	0	0	0	611	0	1,000	389	0	0	83
Tech. Support - CW	0	0	0	769	0	750	-19	0	0	63
Telephone	0	0	220	2,420	0	2,700	280	0	0	225
<b>Total Office Support</b>	<b>0</b>	<b>138</b>	<b>1,249</b>	<b>13,789</b>	<b>0</b>	<b>14,900</b>	<b>1,249</b>	<b>0</b>	<b>0</b>	<b>1,242</b>
Website Maint. & Training	0	0	0	0	0	0	0	0	0	0
Church Directory	0	0	0	100	0	200	100	0	0	17
Community Toolbox	0	8,287	0	4,065	0	0	4,222	0	0	0
Publicity	0	0	0	1,408	0	1,500	92	0	0	125
Outreach Assimilation-Misc.	15	2,051	188	2,091	0	3,500	3,460	0	0	292
<b>Total Outreach Assimilation</b>	<b>15</b>	<b>10,338</b>	<b>188</b>	<b>7,664</b>	<b>0</b>	<b>5,200</b>	<b>7,874</b>	<b>0</b>	<b>0</b>	<b>433</b>
Pastor - Auto Mileage	0	0	0	0	0	2,500	2,500	0	0	208
Pastor - Cell Phone	0	0	0	0	0	300	300	0	0	25
Pastor - Continuing Education	0	0	0	498	0	750	252	0	0	63
Pastor - Misc. Expense	0	5	0	252	0	250	3	0	0	21
Pastor - Medicare Benefits	0	0	0	0	0	0	0	0	0	0
Pastor - Portico Benefits	34	373	3,707	40,772	0	41,924	1,525	0	0	3,494
Pastor - S/E Payment	0	0	477	5,252	0	5,730	478	0	0	478
<b>Total Personnel Support</b>	<b>34</b>	<b>378</b>	<b>4,184</b>	<b>46,774</b>	<b>0</b>	<b>51,454</b>	<b>5,058</b>	<b>0</b>	<b>0</b>	<b>4,288</b>
Employer-Paid Taxes - FICA	0	0	602	7,200	0	7,725	525	0	0	644
Employer-Paid Workers Comp	0	29	0	458	0	700	271	0	0	58
Wages - Youth Minister	0	0	2,271	8,322	0	30,000	21,678	0	0	2,500
Wages - Contingency	0	0	0	0	0	0	0	0	0	0
Housing - Pastor	0	0	1,878	20,653	0	22,531	1,878	0	0	1,878
Wages - Intern/Vicar	0	0	1,000	11,500	12,000	12,000	7,500	7,000	1,000	1,000
Wages - Music Director	0	0	4,189	50,270	0	54,459	4,189	0	0	4,538
Wages - Office Manager	0	0	3,362	40,343	0	43,705	3,362	0	0	3,642
Wages - Pastor	0	0	4,365	48,010	0	52,375	4,365	0	0	4,365
Wages - Treasurer	0	0	319	3,505	0	3,824	319	0	0	319
<b>Total Personnel Wages</b>	<b>0</b>	<b>29</b>	<b>17,985</b>	<b>190,262</b>	<b>12,000</b>	<b>227,319</b>	<b>44,087</b>	<b>7,000</b>	<b>1,000</b>	<b>18,943</b>



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2025 BUDGET REPORT**

November 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Building - Cleaning Supplies	0	0	60	164	0	240	76	0	0	20
Building - Insurance	0	0	0	11,995	0	11,004	-991	0	0	917
Building - Janitorial Services	0	0	1,271	14,018	0	13,296	-722	0	0	1,108
Building - Maintenance	0	0	326	5,238	0	6,600	1,362	0	0	550
Building - Paper Products	0	0	0	286	0	420	134	0	0	35
Building - Real Estate Taxes	0	0	0	135	0	132	-3	0	0	11
Building Equipment - Purchase	0	0	0	0	0	3,600	3,600	0	0	300
Building Fire Alarm	0	0	425	4,068	0	912	-3,156	0	0	76
Lawn Tractor - Gas	0	0	0	200	0	600	400	0	0	50
Lawn Tractor - Maintenance	0	0	0	0	0	240	240	0	0	20
Snow Removal	0	0	0	9,430	0	6,000	-3,430	0	0	500
Utilities - Electric	0	0	1,120	15,523	0	13,800	-1,723	0	0	1,150
Utilities - Gas	0	0	0	3,190	0	3,000	-190	0	0	250
Utilities - Water	0	0	107	874	0	720	-154	0	0	60
<b>Total Property</b>	<b>0</b>	<b>0</b>	<b>3,309</b>	<b>65,121</b>	<b>0</b>	<b>60,564</b>	<b>-4,557</b>	<b>0</b>	<b>0</b>	<b>5,047</b>
Publications - Christ in Home	0	0	115	461	0	250	-211	0	0	21
Publications - The Lutheran	0	0	0	0	0	180	180	0	0	15
<b>Total Publications</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>461</b>	<b>0</b>	<b>430</b>	<b>-31</b>	<b>0</b>	<b>0</b>	<b>36</b>
Global Mission	0	0	0	0	0	250	250	0	0	21
Social Action - Misc.	30	2,235	886	2,566	0	550	219	0	0	46
<b>Total Social Action</b>	<b>30</b>	<b>2,235</b>	<b>886</b>	<b>2,566</b>	<b>0</b>	<b>800</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>67</b>
Flowers	665	3,107	125	1,754	1,000	0	1,353	0	83	0
Concert Committee	0	0	0	0	0	500	500	0	0	42
Instrument Maint. & Repair	0	0	0	1,237	0	1,200	-37	0	0	100
License Agreements	0	0	0	0	0	250	250	0	0	21
Music Director - Cont. Ed.	0	0	0	0	0	700	700	0	0	58
Musical Guests	0	0	0	300	0	1,500	1,200	0	0	125
Professional Organizations	0	0	0	0	0	200	200	0	0	17
Sheet Music	0	0	218	586	0	850	264	0	0	71
Substitute Organist	0	0	0	1,600	0	1,500	-100	0	0	125
Supply Pastor	0	0	0	37	0	2,000	1,963	0	0	167
Worship Supplies	0	0	141	2,302	0	1,750	-552	0	0	146
<b>Total Worship &amp; Music</b>	<b>665</b>	<b>3,107</b>	<b>484</b>	<b>7,815</b>	<b>1,000</b>	<b>10,450</b>	<b>5,742</b>	<b>0</b>	<b>83</b>	<b>871</b>
Youth - Programming	0	2,100	28	1,112	0	1,700	2,688	0	0	142
<b>Total Youth Programming</b>	<b>0</b>	<b>2,100</b>	<b>28</b>	<b>1,112</b>	<b>0</b>	<b>1,700</b>	<b>2,688</b>	<b>0</b>	<b>0</b>	<b>142</b>
Youth Retreat Transfer	0	0	200	2,200	0	2,400	200	0	0	200
<b>Total Youth Conf. Transfer</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2,200</b>	<b>0</b>	<b>2,400</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>Total General Fund</b>	<b>31,796</b>	<b>397,601</b>	<b>35,191</b>	<b>413,006</b>	<b>460,303</b>	<b>459,303</b>	<b>492,229</b>	<b>48,331</b>	<b>38,359</b>	<b>38,275</b>
<b>KeyBank GF Monthly Inc/Exp</b>	<b>-\$3,395</b>	<b>Less Monthly Income than Expenses.</b>								
<b>KeyBank GF YTD Balance</b>	<b>\$32,926</b>	<b>YTD Balance w/Carry Over</b>								
Building Loan Fund	8226	92989	50000	50000	80329	0	104,727	61,737	6,694	0
Building Loan Fund Simply Giving	3092	35307	0	0	33509	0	35,307	0	2,792	0
Building Loan Fund Mortgage	3000	30000	12563	142957	0	114,756	1,800	0	0	9,563
EFT Offering	0	887	0	0	0	0	887	0	0	0
Noisy Offering	0	0	0	0	0	0	0	0	77	0
Organ	0	50	0	0	0	0	50	0	0	0
Organ Simply Giving	25	225	0	0	0	0	225	0	0	0
<b>Total Building Loan Fund</b>	<b>14,343</b>	<b>159,458</b>	<b>62,563</b>	<b>192,957</b>	<b>114,756</b>	<b>114,756</b>	<b>142,995</b>	<b>61,737</b>	<b>9,563</b>	<b>9,563</b>
<b>KeyBank BF Monthly Inc/Exp</b>	<b>-\$48,220</b>	<b>Less Monthly Income than Expenses.</b>								
<b>KeyBank BF YTD Balance</b>	<b>\$28,239</b>	<b>YTD Balance w/Carry Over</b>								
Capital Improvement Fund	100	9,135	0	8,556	2,000	2,000	11,035	8,456	167	167
<b>Total Capital Improvement Fund</b>	<b>100</b>	<b>9,135</b>	<b>0</b>	<b>8,556</b>	<b>2,000</b>	<b>2,000</b>	<b>11,035</b>	<b>8,456</b>	<b>167</b>	<b>167</b>
Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
<b>Total Columbarium Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
Community Toolbox	0	8,287	0	4,065	0	1,500	7,555	1,833	0	125
<b>Total Community Toolbox Fund</b>	<b>0</b>	<b>8,287</b>	<b>0</b>	<b>4,065</b>	<b>0</b>	<b>1,500</b>	<b>7,555</b>	<b>1,833</b>	<b>0</b>	<b>125</b>
Concert Fund	593	2,410	0	5,428	0	0	1,068	4,086	0	0
<b>Total Concert Fund</b>	<b>593</b>	<b>2,410</b>	<b>0</b>	<b>5,428</b>	<b>0</b>	<b>0</b>	<b>1,068</b>	<b>4,086</b>	<b>0</b>	<b>0</b>
Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
<b>Total Daily Bread Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
Memorial Fund	0	6,429	0	1,800	0	0	9,100	4,470	0	(536)
<b>Total Memorial Fund</b>	<b>0</b>	<b>6,429</b>	<b>0</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>9,100</b>	<b>4,470</b>	<b>0</b>	<b>-536</b>
Memorial Fund Eagle Scout	0	0	0	0	0	0	700	700	0	0
<b>Total Memorial Eagle Scout</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>
Memorial Fund Landscaping	0	0	0	0	0	0	2,180	2,180	0	0
<b>Total Memorial Landscaping</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,180</b>	<b>2,180</b>	<b>0</b>	<b>0</b>



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2025 BUDGET REPORT**

November 2025 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2025 Income Budget	2025 Expense Budget	YTD Balance	2024 Carry Over	Monthly Income Budget	Monthly Expense Budget
Memorial Fund Stained Glass	0	-3,075	0	0	0	0	14,330	17,405	0	256
<b>Total Memorial Stained Glass</b>	0	-3,075	0	0	0	0	14,330	17,405	0	256
Mission + Endowment Fund	6	78	0	0	0	0	3,572	3,494	0	0
<b>Total Mission+ Endowment Fund</b>	6	78	0	0	0	0	3,572	3,494	0	0
Mission + Memorial Fund	0	0	0	0	0	0	27,763	27,763	0	0
Mission + Memorial Fund Interest	52	622	0	0	0	0	622		0	0
<b>Total Mission+ Memorial Fund</b>	52	622	0	0	0	0	28,385	27,763	0	0
Mission + Youth Fund	0	0	0	0	0	0	30,784	30,784	0	0
Mission + Youth Fund Interest	0	633	0	0	0	0	633		0	0
<b>Total Mission+ Youth Fund</b>	0	633	0	0	0	0	31,417	30,784	0	0
Mission + General Fund	0	-7,500	0	0	0	0	112,156	119,656	0	0
Mission + General Fund Interest	208	2,605	0	0	0	0	2,605		0	0
<b>Mission+ General Fund</b>	208	-4,895	0	0	0	0	114,761	119,656	0	0
Mission+ Building Fund	50,000	50,000					91,033	41,033	0	0
Mission+ Building Fund Interest	224	1,068					1,068		0	0
<b>Mission+ GF Income/Expense</b>	50,224	51,068					92,101	41,033	0	0
Nursery Enhancements	0	0	0	0	0	0	522	522	0	0
<b>Total Nursery Enhancement</b>	0	0	0	0	0	0	522	522	0	0
Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
<b>Total Parking Lot Upgrade Fund</b>	0	0	0	0	0	0	8,033	8,033	0	0
Prayer Shawl Fund	0	0	0	0	0	0	20	20	0	0
<b>Total Prayer Shawl</b>	0	0	0	0	0	0	20	20	0	0
Quilt Ministry	0	160	0	0	0	0	180	20	0	0
<b>Total Quilt Ministry</b>	0	160	0	0	0	0	180	20	0	0
Religious Scholar Fund	0	0	0	0	0	0	560	560	0	0
<b>Total Religious Scholarship</b>	0	0	0	0	0	0	560	560	0	0
Sunday School Mission	0	0	0	0	0	0	0		0	0
<b>Total Sunday School Fund</b>	0	0	0	0	0	0	0	0	0	0
Thank You Fund	401	7,498	0	8,637	0	0	4,954	6,093	0	0
Thank You Offer Simply Giving	120	1,570	0	0	0	0	1,570	0	0	0
<b>Total Thank You Fund</b>	521	9,068	0	8,637	0	0	6,524	6,093	0	0
Thrivent Choice Dollars	0	670	0	0	0	0	1,821	1,151	0	0
<b>Total Thrivent Choice Dollars</b>	0	670	0	0	0	0	1,821	1,151	0	0
UBS Financial Fund	0	0	0	0	0	0	0		0	0
<b>Total UBS Financial Fund</b>	0	0	0	0	0	0	0	0	0	0
Visitation Ministry	630	3,055	44	257	0	1,000	3,798	0	0	83
<b>Total Visitation Ministry</b>	630	3,055	44	257	0	1,000	3,798	0	0	83
Worship Enhancement	0	0	0	0	0	0	255	255	0	0
<b>Total Worship Enhancement</b>	0	0	0	0	0	0	255	255	0	0
Worship & Music Fund	0	2,650	236	2,737	0	0	1,889	1,976	0	0
<b>Total Worship &amp; Music Fund</b>	0	2,650	236	2,737	0	0	1,889	1,976	0	0
Youth Retreat	200	2,200	0	0	0	0	6,732	4,532	0	0
<b>Total Youth Retreat Fund</b>	200	2,200	0	0	0	0	6,732	4,532	0	0
<b>Total Other Funds</b>	52,535	88,335	280	31,480	2,000	3,000	347,628	286,273	167	95
<b>Grand Total</b>	98,674	645,394	98,034	637,442	577,059	577,059	982,852	396,341	48,088	47,934
<b>Total Monthly Income/Expense</b>	\$640 More Monthly Income than Expenses.									
<b>Total YTD Income/Expense</b>	\$404,293 YTD Balance w/Carry Over									
<b>Thrivent Bank Mortgage New Addition</b>	<b>December 31, 2024 Balance</b>	<b>Monthly Principal Paid</b>	<b>Monthly Interest Paid</b>	<b>YTD Principal Paid</b>	<b>YTD Interest Paid</b>	<b>YTD Ending Balance</b>				
<b>\$12,563 Monthly Payment</b>	<b>\$822,832</b>	<b>9,260</b>	<b>3,303</b>	<b>104,775</b>	<b>38,650</b>	<b>\$718,057</b>				

**Community of Christ Lutheran Church - Whitehouse OH**  
**Balance Sheet as of November 30, 2025**

**Tuesday, December 2, 2025**

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Account #	Account Name	Previous Period Balance	Period Activity	YTD Balance
<b>Assets</b>				
1.100.105	Checking Account - KeyBank	183,184.60	(50,592.27)	132,592.33
1.100.108	Mission+ Reserve Fund	219,745.60	50,490.50	270,236.10
<b>Total Assets</b>		<b>\$402,930.20</b>	<b>(\$101.77)</b>	<b>\$402,828.43</b>
<b>Liabilities</b>				
2.100.100	941 Taxes Payable	2,797.94	(835.64)	1,962.30
2.100.110	State Taxes Payable	317.40	(92.00)	225.40
2.100.120	City Taxes Payable	243.96	185.90	429.86
<b>Total Payroll Liabilities</b>		<b>\$3,359.30</b>	<b>(\$741.74)</b>	<b>\$2,617.56</b>
<b>Total Liabilities</b>		<b>\$3,359.30</b>	<b>(\$741.74)</b>	<b>\$2,617.56</b>
<b>Fund Balance</b>				
3.100.100	General Fund	32,099.22	(3,395.33)	28,703.89
3.105.100	Capital Improvement Fund	8,935.00	100.00	9,035.00
3.110.100	Building Loan Fund	76,458.90	(48,219.64)	28,239.26
3.112.100	Community Toolbox Fund	6,054.98	0.00	6,054.98
3.115.100	Columbarium Fund Balance	1,000.00	0.00	1,000.00
3.118.100	Concert Fund	474.53	593.00	1,067.53
3.119.100	Daily Bread Fund	250.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,565.75	6.48	3,572.23
3.122.100	Mission + Memorial Fund	28,333.36	51.54	28,384.90
3.123.100	Mission + Youth Ministry Fund Reserve	31,417.16	0.00	31,417.16
3.124.100	Mission + General Fund Reserve	114,552.88	208.25	114,761.13
3.125.100	Mission+ Building Fund Reserve	41,876.45	50,224.23	92,100.68
3.128.100	Thrivent Choice Dollars Fund	1,821.00	0.00	1,821.00
3.130.100	Memorial Fund	9,099.91	0.00	9,099.91
3.131.100	Memorial Fund - Stained Glass	14,330.25	0.00	14,330.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	2,180.04
3.140.100	Youth Retreat Fund	6,532.06	200.00	6,732.06
3.160.100	Religious Scholarship Fund	560.00	0.00	560.00
3.180.100	Thank You Fund	6,002.65	521.34	6,523.99
3.185.100	Nursery Enhancements Fund	521.77	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	20.00
3.201.100	Visitation Ministry Fund	2,211.79	586.04	2,797.83
3.202.100	Quilt Ministry Balance	160.00	0.00	160.00
3.205.100	Worship Enhancements Fund	255.18	0.00	255.18
3.210.000	Worship & Music Fund	2,124.67	(235.94)	1,888.73
<b>Total Fund Balance</b>		<b>\$399,570.90</b>	<b>\$639.97</b>	<b>\$400,210.87</b>
<b>Total Liabilities and Fund Balance</b>		<b>\$402,930.20</b>	<b>(\$101.77)</b>	<b>\$402,828.43</b>



**Community of Christ Lutheran Church - Whitehouse OH**  
**Consolidated Fund Activity Report for November 2025**

**Tuesday, December 2, 2025**

**Page 1 of 1**

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.100.100	General Fund	32,099.22	31,795.53	35,190.86	0.00	28,703.89
3.105.100	Capital Improvement Fund	8,935.00	100.00	0.00	0.00	9,035.00
3.110.100	Building Loan Fund	76,458.90	14,343.36	62,563.00	0.00	28,239.26
3.112.100	Community Toolbox Fund	6,054.98	0.00	0.00	0.00	6,054.98
3.115.100	Columbarium Fund Balance	1,000.00	0.00	0.00	0.00	1,000.00
3.116.100	Intern Fund	0.00	0.00	0.00	0.00	0.00
3.118.100	Concert Fund	474.53	593.00	0.00	0.00	1,067.53
3.119.100	Daily Bread Fund	250.00	0.00	0.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,565.75	6.48	0.00	0.00	3,572.23
3.121.100	Mission + Reserve Fund	0.00	0.00	0.00	0.00	0.00
3.122.100	Mission + Memorial Fund	28,333.36	51.54	0.00	0.00	28,384.90
3.123.100	Mission + Youth Ministry Fund Reserve	31,417.16	0.00	0.00	0.00	31,417.16
3.124.100	Mission + General Fund Reserve	114,552.88	208.25	0.00	0.00	114,761.13
3.125.100	Mission+ Building Fund Reserve	41,876.45	50,224.23	0.00	0.00	92,100.68
3.126.100	UBS Financial Fund	0.00	0.00	0.00	0.00	0.00
3.127.100	Charles Schwab Fund	0.00	0.00	0.00	0.00	0.00
3.128.100	Thrivent Choice Dollars Fund	1,821.00	0.00	0.00	0.00	1,821.00
3.130.100	Memorial Fund	9,099.91	0.00	0.00	0.00	9,099.91
3.131.100	Memorial Fund - Stained Glass	14,330.25	0.00	0.00	0.00	14,330.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	0.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	0.00	0.00	2,180.04
3.135.100	SBA Paycheck Fund	0.00	0.00	0.00	0.00	0.00
3.140.100	Youth Retreat Fund	6,532.06	200.00	0.00	0.00	6,732.06
3.150.100	Sunday School Fund	0.00	0.00	0.00	0.00	0.00
3.160.100	Religious Scholarship Fund	560.00	0.00	0.00	0.00	560.00
3.180.100	Thank You Fund	6,002.65	521.34	0.00	0.00	6,523.99
3.185.100	Nursery Enhancements Fund	521.77	0.00	0.00	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	0.00	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	0.00	0.00	20.00
3.201.100	Visitation Ministry Fund	2,211.79	630.00	43.96	0.00	2,797.83
3.202.100	Quilt Ministry Balance	160.00	0.00	0.00	0.00	160.00
3.205.100	Worship Enhancements Fund	255.18	0.00	0.00	0.00	255.18
3.210.000	Worship & Music Fund	2,124.67	0.00	235.94	0.00	1,888.73
3.405.100	50th Anniversary Fund Balance	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>\$399,570.90</b>	<b>\$98,673.73</b>	<b>\$98,033.76</b>	<b>\$0.00</b>	<b>\$400,210.87</b>

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Account #      Account Name

Current Activity      YTD Activity

**3.100.100 General Fund**

		<b>Beginning Fund Balance</b>	<b>32,099.22</b>	<b>41,331.25</b>
<i>Income</i>				
4.100.100	Regular Offering	21,202.65		262,922.21
4.100.110	Regular Offering Simply Giving	9,324.00		99,719.00
4.100.112	EFT Offering - Income	525.00		11,222.20
4.100.115	Building Use - Income	0.00		2,100.00
4.100.205	Bank Income - income	0.00		0.00
4.100.220	Misc. - Income	0.00		0.00
4.100.280	Worship Supplies - Income	0.00		0.00
4.100.607	Intern - Income	0.00		0.00
4.100.801	ML- Loan Income	0.00		0.00
4.100.803	Pastor - Misc Income	0.00		5.00
<b>General Fund Income</b>		<b>31,051.65</b>		<b>375,968.41</b>
4.100.195	Community Emergency - Income	0.00		0.00
<b>Total Community Emergency Income</b>		<b>0.00</b>		<b>0.00</b>
4.100.120	Fellowship - Income	0.00		100.00
4.100.130	Receptions - Income	0.00		1,344.50
4.100.225	Kitchen Income	0.00		998.00
<b>Total Congregational Life Income</b>		<b>0.00</b>		<b>2,442.50</b>
4.100.200	Adult Edcation - Income	0.00		0.00
4.100.230	Education - Miscellaneous	0.00		0.00
<b>Total Education Income</b>		<b>0.00</b>		<b>0.00</b>
4.100.175	Stewardship - Income	0.00		870.00
4.100.310	Benevolence - Synod & ELCA Income	0.00		0.00
4.100.350	Council Discretionary - Income	0.00		0.00
<b>Total Finance Income</b>		<b>0.00</b>		<b>870.00</b>
4.100.830	Office Equip.- Purch. Income	0.00		0.00
4.100.860	Office Supplies - Income	0.00		138.00
<b>Total Office Support Income</b>		<b>0.00</b>		<b>138.00</b>
4.100.420	Outreach/Assimilation	15.00		2,051.00
<b>Total Outreach Assimilation Income</b>		<b>15.00</b>		<b>2,051.00</b>
4.100.805	Pastor - Portico Benefits Income	33.88		372.68
<b>Total Personnel Support Income</b>		<b>33.88</b>		<b>372.68</b>
4.100.690	Employer-Paid Workers Comp.	0.00		29.18
<b>Total Personnel Wages Income</b>		<b>0.00</b>		<b>29.18</b>
4.100.730	Building Insurance	0.00		0.00
4.100.780	Snow Removal - Income	0.00		0.00
<b>Total Property Income</b>		<b>0.00</b>		<b>0.00</b>
4.100.530	Social Action - Income	30.00		2,235.00
<b>Total Social Action Income</b>		<b>30.00</b>		<b>2,235.00</b>
4.100.150	Flowers - Income	665.00		3,107.00
4.100.235	Arts & Environment - Income	0.00		0.00
<b>Total Worship &amp; Music Income</b>		<b>665.00</b>		<b>3,107.00</b>
4.145.100	Youth Programming - Income	0.00		2,100.00
<b>Total Youth Programming Income</b>		<b>0.00</b>		<b>2,100.00</b>
<b>Total General Fund Income</b>		<b>31,795.53</b>		<b>389,313.77</b>
<b>Total Income</b>		<b><u>\$31,795.53</u></b>		<b><u>\$389,313.77</u></b>

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Account #	Account Name	Current Activity	YTD Activity
<b>Expense</b>			
5.100.105	Regular Offering - Expense	0.00	138.81
5.100.112	EFT Offering - Expense	38.00	209.00
5.100.115	Building Use - Expense	0.00	0.00
5.100.205	Bank Charge - Expense	10.00	489.00
5.100.220	Misc. - Expense	0.00	39.98
	<b>General Fund-Expense</b>	<b>48.00</b>	<b>876.79</b>
5.100.195	Community Emergency - Expense	0.00	0.00
	<b>Total Community Emergency Expense</b>	<b>0.00</b>	<b>0.00</b>
5.100.100	Fellowship - Events/Receptions	0.00	154.34
5.100.110	Kitchen Supplies & Food	0.00	517.13
5.100.130	Receptions	0.00	874.60
	<b>Total Congregational Life Expenses</b>	<b>0.00</b>	<b>1,546.07</b>
5.100.120	Nursery Helpers	0.00	0.00
5.100.200	Adult Learning	0.00	0.00
5.100.210	Educ. Materials & Programs	0.00	931.03
5.100.230	Education - Miscellaneous	0.00	79.53
	<b>Total Education Expenses</b>	<b>0.00</b>	<b>1,010.56</b>
5.100.300	Benevolence - Council Direct.	0.00	0.00
5.100.310	Benevolence - Synod & ELCA	3,453.00	37,983.00
5.100.320	Benevolence - Toledo Area Co.	0.00	0.00
5.100.330	Synod Assembly	0.00	0.00
5.100.340	Stewardship Program	0.00	156.00
5.100.350	Council Discretionary	0.00	0.00
5.100.360	Simply Giving Charges	61.41	669.54
	<b>Total Finance Expenses</b>	<b>3,514.41</b>	<b>38,808.54</b>
5.100.470	Mortgage (Principal & Interest)	3,000.00	33,000.00
5.100.475	Mortgage (Principal Only)	0.00	0.00
	<b>Total Mortgage Expense</b>	<b>3,000.00</b>	<b>33,000.00</b>
5.100.830	Office Equip. - Purchase	231.99	1,955.02
5.100.840	Office Equip. - Maintenance	0.00	0.00
5.100.843	Web Hosting	98.95	1,088.45
5.100.850	Phone & Internet	220.00	2,419.91
5.100.860	Office Supplies	698.49	6,945.57
5.100.870	Postage	0.00	610.95
5.100.895	Tech. Support - CW	0.00	769.20
	<b>Total Office Support Expenses</b>	<b>1,249.43</b>	<b>13,789.10</b>
5.100.400	Website Maint. & Training	0.00	0.00
5.100.410	Church Directory	0.00	99.80
5.100.430	Outreach Assimilation - Publicity	0.00	1,408.29
5.100.440	Outreach Assimilation- Misc.	188.00	2,090.77
	<b>Total Outreach Assim. Expenses</b>	<b>188.00</b>	<b>3,598.86</b>
5.100.800	Pastor - Auto Mileage Expense	0.00	0.00
5.100.803	Pastor - Misc.	0.00	251.95
5.100.804	Pastor - Medicare Benefits Expense	0.00	0.00
5.100.805	Pastor - Portico Benefits Expense	3,706.54	40,771.94
5.100.806	Pastor - Self Employed Payment	477.48	5,252.28
5.100.810	Pastor - Continuing Education	0.00	497.52
5.100.815	Pastor - Cell Phone	0.00	0.00
	<b>Total Personnel Supprt Expense</b>	<b>4,184.02</b>	<b>46,773.69</b>
5.100.600	Wages - Pastor	4,364.58	48,010.38

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Account #	Account Name	Current Activity	YTD Activity
5.100.605	Pastor - Housing	1,877.58	20,653.38
5.100.607	Intern - Expense	1,000.00	11,500.00
5.100.608	Wages - Youth Minister	2,271.11	8,321.98
5.100.609	Wages - Contingency	0.00	0.00
5.100.620	Wages - Music Director	4,189.16	50,269.92
5.100.630	Wages - Office Manager	3,361.92	40,343.04
5.100.660	Wages - Treasurer	318.68	3,505.48
5.100.690	Employer-Paid Taxes - Wrk Comp	0.00	457.69
5.100.695	Employer-Paid Taxes - FICA	602.02	7,199.86
<b>Total Personnel Wages Expense</b>		<b>17,985.05</b>	<b>190,261.73</b>
5.100.700	Building - Cleaning Supplies	60.44	164.28
5.100.710	Building - Paper Products	0.00	285.64
5.100.720	Building - Maintenance	325.92	5,238.45
5.100.725	Building - Janitorial Services	1,270.98	14,018.34
5.100.730	Building - Insurance	0.00	11,995.00
5.100.735	Building Fire Alarm	425.00	4,067.50
5.100.740	Building - Real Estate Taxes	0.00	135.00
5.100.750	Building Equipment - Purchase	0.00	0.00
5.100.770	Lawn Tractor - Maintenance	0.00	0.00
5.100.775	Lawn Tractor - Gas	0.00	200.00
5.100.780	Snow Removal	0.00	9,430.00
5.100.790	Utilities - Water	107.10	873.76
5.100.791	Utilities - Gas	0.00	3,189.93
5.100.792	Utilities - Electric	1,119.72	15,523.44
<b>Total Property Expenses</b>		<b>3,309.16</b>	<b>65,121.34</b>
5.100.500	Publications - Christ in Home	115.20	460.80
5.100.510	Publications - The Lutheran	0.00	0.00
<b>Total Publications Expense</b>		<b>115.20</b>	<b>460.80</b>
5.100.520	Global Mission	0.00	0.00
5.100.530	Social Action - Misc.	885.96	2,566.49
5.100.540	LWR Fair Trade - Coffee	0.00	0.00
5.100.550	Shipping for Projects	0.00	0.00
<b>Total Social Action Expenses</b>		<b>885.96</b>	<b>2,566.49</b>
5.100.235	Arts & Environment	0.00	0.00
5.100.240	Flowers	124.95	1,754.18
5.100.245	License Agreements	0.00	0.00
5.100.250	Musical Guests	0.00	300.00
5.100.255	Instrument Maint. & Repair	0.00	1,236.50
5.100.260	Prof. Organizations	0.00	0.00
5.100.270	Sheet Music	217.74	586.20
5.100.272	Substitute Organist	0.00	1,600.00
5.100.275	Supply Pastor	0.00	36.57
5.100.280	Worship Supplies	141.14	2,301.60
5.100.820	Music Director - Cont. Ed.	0.00	0.00
<b>Total Worship &amp; Music Expenses</b>		<b>483.83</b>	<b>7,815.05</b>
5.100.370	Youth Retreat Transfer	200.00	2,200.00
<b>Total Youth Conference Transfer</b>		<b>200.00</b>	<b>2,200.00</b>
5.100.380	Youth - Programming Expense	27.80	1,112.11
<b>Total Youth Programming Expense</b>		<b>27.80</b>	<b>1,112.11</b>
<b>Total General Fund Expense</b>		<b>35,190.86</b>	<b>408,941.13</b>
<b>Total Expense</b>		<b><u>\$35,190.86</u></b>	<b><u>\$408,941.13</u></b>
Transfers In		0.00	7,000.00



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Account #	Account Name	Current Activity	YTD Activity
	Transfers Out	0.00	0.00
	<b>Total Transfers</b>	<b><u>\$0.00</u></b>	<b><u>\$7,000.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$28,703.89</b>	<b>\$28,703.89</b>
<b>3.105.100</b>	<b>Capital Improvement Fund</b>		
	<b>Beginning Fund Balance</b>	<b>8,935.00</b>	<b>8,455.69</b>
<i>Income</i>			
4.105.100	Capital Improvement Income	100.00	9,135.00
	<b>Total Capital Improvement Income</b>	<b>100.00</b>	<b>9,135.00</b>
	<b>Total Income</b>	<b><u>\$100.00</u></b>	<b><u>\$9,135.00</u></b>
<i>Expense</i>			
5.105.100	Capital Improvement Expense	0.00	8,555.69
	<b>Total Capital Improvement Expense</b>	<b>0.00</b>	<b>8,555.69</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$8,555.69</u></b>
	<b>Ending Fund Balance</b>	<b>\$9,035.00</b>	<b>\$9,035.00</b>
<b>3.110.100</b>	<b>Building Loan Fund</b>		
	<b>Beginning Fund Balance</b>	<b>76,458.90</b>	<b>61,737.42</b>
<i>Income</i>			
4.110.100	Building Loan Fund - Income	8,226.36	92,989.14
4.110.101	Building Loan Fund Income - Simply Giving	3,092.00	35,307.00
4.110.105	Building Loan Fund Mortgage Income	3,000.00	30,000.00
4.110.112	EFT Direct Offering - Income	0.00	887.20
4.110.130	Noisy Offering	0.00	0.00
4.190.100	Organ - Income	0.00	50.00
4.190.105	Organ - Simply Giving	25.00	225.00
	<b>Total Building Fund Income</b>	<b>14,343.36</b>	<b>159,458.34</b>
	<b>Total Income</b>	<b><u>\$14,343.36</u></b>	<b><u>\$159,458.34</u></b>
<i>Expense</i>			
5.110.100	Building Loan Fund - Expense	50,000.00	50,000.00
5.110.105	Building Loan Fund Mortgage	12,563.00	142,956.50
5.110.120	Organ Expense	0.00	0.00
	<b>Total Building Fund Expenses</b>	<b>62,563.00</b>	<b>192,956.50</b>
	<b>Total Expense</b>	<b><u>\$62,563.00</u></b>	<b><u>\$192,956.50</u></b>
	<b>Ending Fund Balance</b>	<b>\$28,239.26</b>	<b>\$28,239.26</b>
<b>3.112.100</b>	<b>Community Toolbox Fund</b>		
	<b>Beginning Fund Balance</b>	<b>6,054.98</b>	<b>1,832.73</b>
<i>Income</i>			
4.100.430	Community Toolbox - Income	0.00	8,286.90
	<b>Total Outreach Assimilation Income</b>	<b>0.00</b>	<b>8,286.90</b>
	<b>Total General Fund Income</b>	<b>0.00</b>	<b>8,286.90</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$8,286.90</u></b>
<i>Expense</i>			
5.100.420	Community Toolbox - Expense	0.00	4,064.65
	<b>Total Outreach Assim. Expenses</b>	<b>0.00</b>	<b>4,064.65</b>
	<b>Total General Fund Expense</b>	<b>0.00</b>	<b>4,064.65</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$4,064.65</u></b>



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		<b>Ending Fund Balance</b>	<b>\$6,054.98</b>	<b>\$6,054.98</b>
<b>3.115.100</b>	<b>Columbarium Fund Balance</b>			
		<b>Beginning Fund Balance</b>	<b>1,000.00</b>	<b>1,000.00</b>
		<i>Income</i>		
4.115.100	Columbarium Fund - Income		0.00	0.00
		<b>Total Columbarium Fund Income</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
		<i>Expense</i>		
5.115.100	Columbarium Fund - Expense		0.00	0.00
		<b>Total Columbarium Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
		<b>Ending Fund Balance</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>3.116.100</b>	<b>Intern Fund</b>			
		<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>7,000.00</b>
		Transfers In	0.00	0.00
		Transfers Out	0.00	(7,000.00)
		<b>Total Transfers</b>	<b><u>\$0.00</u></b>	<b><u>(\$7,000.00)</u></b>
		<b>Ending Fund Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3.118.100</b>	<b>Concert Fund</b>			
		<b>Beginning Fund Balance</b>	<b>474.53</b>	<b>4,086.00</b>
		<i>Income</i>		
4.100.118	Concert - Income		593.00	2,409.50
		<b>Total Concert Fund Income</b>	<b>593.00</b>	<b>2,409.50</b>
		<b>Total Income</b>	<b><u>\$593.00</u></b>	<b><u>\$2,409.50</u></b>
		<i>Expense</i>		
5.100.118	Concert - Expense		0.00	5,427.97
		<b>Total Concert Fund Expense</b>	<b>0.00</b>	<b>5,427.97</b>
5.100.252	Concert Committee - Expense		0.00	0.00
		<b>Total Worship &amp; Music Expenses</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total General Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$5,427.97</u></b>
		<b>Ending Fund Balance</b>	<b>\$1,067.53</b>	<b>\$1,067.53</b>
<b>3.119.100</b>	<b>Daily Bread Fund</b>			
		<b>Beginning Fund Balance</b>	<b>250.00</b>	<b>250.00</b>
		<i>Income</i>		
4.119.100	Daily Bread - Income		0.00	0.00
		<b>Total Daily Bread - Income</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
		<i>Expense</i>		
5.119.100	Daily Bread - Expense		0.00	0.00
		<b>Total Daily Bread - Expense</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
		<b>Ending Fund Balance</b>	<b>\$250.00</b>	<b>\$250.00</b>

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<b>3.120.100 Mission + Endowment Fund</b>			
	Beginning Fund Balance	3,565.75	3,493.97
<i>Income</i>			
4.120.100	Mission + Endowment Fund Income	6.48	78.26
	<b>Total Mission + Endowment Fund - Income</b>	<b>6.48</b>	<b>78.26</b>
	<b>Total Income</b>	<b><u>\$6.48</u></b>	<b><u>\$78.26</u></b>
<i>Expense</i>			
5.120.100	Mission + Endowment Fund - Expense	0.00	0.00
	<b>Total Mission + Endowment Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	Ending Fund Balance	\$3,572.23	\$3,572.23
<b>3.121.100 Mission + Reserve Fund</b>			
	Beginning Fund Balance	0.00	0.00
<i>Income</i>			
4.121.100	Mission+ Reserve Fund Income	0.00	0.00
4.121.105	Mission+ Reserve Fund Interest	0.00	0.00
	<b>Total Mission + Reserve Fund Income</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<i>Expense</i>			
5.121.100	Mission+ Reserve Fund Expense	0.00	0.00
	<b>Total Mission + Reserve Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	Ending Fund Balance	\$0.00	\$0.00
<b>3.122.100 Mission + Memorial Fund</b>			
	Beginning Fund Balance	28,333.36	27,762.68
<i>Income</i>			
4.122.100	Mission + Memorial Fund Income	0.00	0.00
4.122.105	Mission + Memorial Fund Interest	51.54	622.22
	<b>Total Mission + Memorial Fund Income</b>	<b>51.54</b>	<b>622.22</b>
	<b>Total Income</b>	<b><u>\$51.54</u></b>	<b><u>\$622.22</u></b>
<i>Expense</i>			
5.122.100	Mission + Memorial Fund Expense	0.00	0.00
	<b>Total Mission + Memorial Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	Ending Fund Balance	\$28,384.90	\$28,384.90
<b>3.123.100 Missiom + Youth Ministry Fund Reserve</b>			
	Beginning Fund Balance	31,417.16	30,784.38
<i>Income</i>			
4.123.100	Mission + Youth Fund Income	0.00	0.00
4.123.105	Mission + Youth Fund Interest	0.00	632.78
	<b>Total Mission + Youth Fund Income</b>	<b>0.00</b>	<b>632.78</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$632.78</u></b>

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**Expense**

5.123.100	Mission + Youth Fund Expense	0.00	0.00
	<b>Total Mission + Youth Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$31,417.16</b>	<b>\$31,417.16</b>

**3.124.100 Mission + General Fund Reserve**

	<b>Beginning Fund Balance</b>	<b>114,552.88</b>	<b>119,656.12</b>
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**Income**

4.124.100	Mission + General Fund Income	0.00	(7,500.00)
4.124.105	Mission + General Fund - Interest	208.25	2,605.01
	<b>Total Mission + General Fund Income</b>	<b>208.25</b>	<b>(4,894.99)</b>
	<b>Total Income</b>	<b><u>\$208.25</u></b>	<b><u>(\$4,894.99)</u></b>

**Expense**

5.124.100	Mission + General Fund - Expense	0.00	0.00
	<b>Total Mission + General Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$114,761.13</b>	<b>\$114,761.13</b>

**3.125.100 Mission+ Building Fund Reserve**

	<b>Beginning Fund Balance</b>	<b>41,876.45</b>	<b>41,032.99</b>
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**Income**

4.125.100	Mission + Building Fund Income	50,000.00	50,000.00
4.125.105	Mission + Building Fund Interest	224.23	1,067.69
	<b>Total Mission + Building Fund Income</b>	<b>50,224.23</b>	<b>51,067.69</b>
	<b>Total Income</b>	<b><u>\$50,224.23</u></b>	<b><u>\$51,067.69</u></b>

**Expense**

5.125.100	Mission + Building Fund Expense	0.00	0.00
	<b>Total Mission+ Building Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$92,100.68</b>	<b>\$92,100.68</b>

**3.126.100 UBS Financial Fund**

	<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>
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**Income**

4.126.100	UBS Financial - Income	0.00	0.00
	<b>Total UBS Financial Income</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

**Expense**

5.126.100	UBS Financial - Expense	0.00	0.00
	<b>Total UBS Financial Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>

**3.127.100 Charles Schwab Fund**

	<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>
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<b>Income</b>				
4.127.100	Charles Schwab - Income		0.00	0.00
	<b>Total Charles Schwab Income</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>Expense</b>				
5.127.100	Charles Schwab - Expense		0.00	0.00
	<b>Total Charles Schwab Expense</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>3.128.100 Thrivent Choice Dollars Fund</b>				
	<b>Beginning Fund Balance</b>		<b>1,821.00</b>	<b>1,151.00</b>
<b>Income</b>				
4.128.100	Thrivent Choice Dollars - Income		0.00	670.00
	<b>Total Thrivent Choice Dollars Income</b>		<b>0.00</b>	<b>670.00</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$670.00</u></b>
<b>Expense</b>				
5.128.100	Thrivent Choice Dollars - Expense		0.00	0.00
	<b>Total Thrivent Choice Dollars Expense</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>		<b>\$1,821.00</b>	<b>\$1,821.00</b>
<b>3.130.100 Memorial Fund</b>				
	<b>Beginning Fund Balance</b>		<b>9,099.91</b>	<b>4,470.46</b>
<b>Income</b>				
4.130.100	Memorial Fund Income		0.00	6,429.45
	<b>Total Memorial Fund Income</b>		<b>0.00</b>	<b>6,429.45</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$6,429.45</u></b>
<b>Expense</b>				
5.130.100	Memorial Fund - Expense		0.00	1,800.00
	<b>Total Memorial Fund Expense</b>		<b>0.00</b>	<b>1,800.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$1,800.00</u></b>
	<b>Ending Fund Balance</b>		<b>\$9,099.91</b>	<b>\$9,099.91</b>
<b>3.131.100 Memorial Fund - Stained Glass</b>				
	<b>Beginning Fund Balance</b>		<b>14,330.25</b>	<b>17,405.25</b>
<b>Income</b>				
4.131.100	Memorial Fund - Stained Glass Income		0.00	(3,075.00)
	<b>Total Memorial Stained Glass Fund Income</b>		<b>0.00</b>	<b>(3,075.00)</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>(\$3,075.00)</u></b>
<b>Expense</b>				
5.131.100	Memorial Fund - Stained Glass Expense		0.00	0.00
	<b>Total Memorial Stained Glass Fund Expense</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

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		<b>Ending Fund Balance</b>	<b>\$14,330.25</b>	<b>\$14,330.25</b>
<b>3.132.100</b>	<b>Memorial Fund - Eagle Scout</b>			
		<b>Beginning Fund Balance</b>	<b>700.00</b>	<b>700.00</b>
	<i>Income</i>			
4.132.100	Memorial Fund - Eagle Scout Income		0.00	0.00
	<b>Total Memorial Fund Income</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<i>Expense</i>			
5.132.100	Memorial Fund - Eagle Scout Expense		0.00	0.00
	<b>Total Memorial Eagle Scout Fund Expense</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>		<b>\$700.00</b>	<b>\$700.00</b>
<b>3.133.100</b>	<b>Memorial Fund - Landscaping Balance</b>			
		<b>Beginning Fund Balance</b>	<b>2,180.04</b>	<b>2,180.04</b>
	<i>Income</i>			
4.133.100	Memorial Fund - Landscaping		0.00	0.00
	<b>Total Memorial Fund - Landscaping Income</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<i>Expense</i>			
5.133.100	Memorial Fund- Landscaping		0.00	0.00
	<b>Total Memorial Fund - Landscaping Expense</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>		<b>\$2,180.04</b>	<b>\$2,180.04</b>
<b>3.135.100</b>	<b>SBA Paycheck Fund</b>			
		<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>
	<i>Income</i>			
4.135.100	SBA Paycheck Fund - Income		0.00	0.00
	<b>Total SBA Paycheck Loan - Income</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<i>Expense</i>			
5.135.100	SBA Paycheck Fund - Expense		0.00	0.00
	<b>Total SBA Paycheck Loan Expense</b>		<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>3.140.100</b>	<b>Youth Retreat Fund</b>			
		<b>Beginning Fund Balance</b>	<b>6,532.06</b>	<b>4,532.06</b>
	<i>Income</i>			
4.140.100	Youth Retreat - Income		200.00	2,200.00
	<b>Total Youth Retreat Fund Income</b>		<b>200.00</b>	<b>2,200.00</b>
	<b>Total Income</b>		<b><u>\$200.00</u></b>	<b><u>\$2,200.00</u></b>
	<i>Expense</i>			
5.140.100	Youth Retreat - Expense		0.00	0.00



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<b>Total Youth Retreat Fund Expenses</b>		<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>Ending Fund Balance</b>		<b>\$6,732.06</b>	<b>\$6,732.06</b>
<b>3.150.100 Sunday School Fund</b>			
<b>Beginning Fund Balance</b>		<b>0.00</b>	<b>0.00</b>
<i>Income</i>			
4.150.100	Sunday School Mission - Income	0.00	0.00
<b>Total Sunday School Prj Fund Income</b>		<b>0.00</b>	<b>0.00</b>
<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<i>Expense</i>			
5.150.100	Sunday School Mission - Expense	0.00	0.00
<b>Total Sun. Sch. Proj. Fund Expenses</b>		<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>Ending Fund Balance</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>3.160.100 Religious Scholarship Fund</b>			
<b>Beginning Fund Balance</b>		<b>560.00</b>	<b>560.00</b>
<i>Income</i>			
4.160.100	Religious Scholar. - Income	0.00	0.00
<b>Total Religious Scholarship Fund Income</b>		<b>0.00</b>	<b>0.00</b>
<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<i>Expense</i>			
5.160.100	Religious Scholar. - Expense	0.00	0.00
<b>Total Religious Scholarship Fund Expenses</b>		<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>Ending Fund Balance</b>		<b>\$560.00</b>	<b>\$560.00</b>
<b>3.180.100 Thank You Fund</b>			
<b>Beginning Fund Balance</b>		<b>6,002.65</b>	<b>6,093.25</b>
<i>Income</i>			
4.180.100	Thank You Offering - Income	401.34	7,498.09
4.180.105	Thank You Offer Simply Giving	120.00	1,570.00
<b>Total Thank You Fund Income</b>		<b>521.34</b>	<b>9,068.09</b>
<b>Total Income</b>		<b><u>\$521.34</u></b>	<b><u>\$9,068.09</u></b>
<i>Expense</i>			
5.180.100	Thank You - Expense	0.00	8,637.35
<b>Total Thank You Fund Expense</b>		<b>0.00</b>	<b>8,637.35</b>
<b>Total Expense</b>		<b><u>\$0.00</u></b>	<b><u>\$8,637.35</u></b>
<b>Ending Fund Balance</b>		<b>\$6,523.99</b>	<b>\$6,523.99</b>
<b>3.185.100 Nursery Enhancements Fund</b>			
<b>Beginning Fund Balance</b>		<b>521.77</b>	<b>521.77</b>
<i>Income</i>			
4.185.100	Nursery Enhancements Inc.	0.00	0.00
<b>Total Nursery Enhance Fund Income</b>		<b>0.00</b>	<b>0.00</b>
<b>Total Income</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

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<i>Expense</i>			
5.185.125	Nursery Enhancement	0.00	0.00
	<b>Total Nursery Enhance Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$521.77</b>	<b>\$521.77</b>
<b>3.190.100</b>	<b>Parking Lot Upgrade Fund</b>		
	<b>Beginning Fund Balance</b>	<b>8,033.35</b>	<b>8,033.35</b>
<i>Income</i>			
4.100.777	Parking Lot Upgrade Income	0.00	0.00
	<b>Total Parking Lot Upgrade Fund Income</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<i>Expense</i>			
5.100.177	Parking Lot Upgrade Expense	0.00	0.00
	<b>Total Parking Lot Upgrade Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$8,033.35</b>	<b>\$8,033.35</b>
<b>3.200.100</b>	<b>Prayer Shawl Fund</b>		
	<b>Beginning Fund Balance</b>	<b>20.00</b>	<b>20.00</b>
<i>Income</i>			
4.200.100	Prayer Shawl - Income	0.00	0.00
	<b>Total Prayer Shawl Fund Income</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<i>Expense</i>			
5.200.100	Prayer Shawl - Expense	0.00	0.00
	<b>Total Prayer Shawl Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$20.00</b>	<b>\$20.00</b>
<b>3.201.100</b>	<b>Visitation Ministry Fund</b>		
	<b>Beginning Fund Balance</b>	<b>2,211.79</b>	<b>0.00</b>
<i>Income</i>			
4.100.450	Visitation Ministry - Income	630.00	3,055.00
	<b>Total Visitation Ministry Income</b>	<b>630.00</b>	<b>3,055.00</b>
	<b>Total Income</b>	<b><u>\$630.00</u></b>	<b><u>\$3,055.00</u></b>
<i>Expense</i>			
5.100.450	Visitation Ministry - Expense	43.96	257.17
	<b>Total Visitation Ministry Expense</b>	<b>43.96</b>	<b>257.17</b>
	<b>Total Expense</b>	<b><u>\$43.96</u></b>	<b><u>\$257.17</u></b>
	<b>Ending Fund Balance</b>	<b>\$2,797.83</b>	<b>\$2,797.83</b>
<b>3.202.100</b>	<b>Quilt Ministry Balance</b>		
	<b>Beginning Fund Balance</b>	<b>160.00</b>	<b>0.00</b>

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<b>Income</b>			
4.202.100	Quilt Ministry - Income	0.00	160.00
	<b>Total Quilt Ministry Fund Income</b>	<b>0.00</b>	<b>160.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$160.00</u></b>
<b>Expense</b>			
5.202.100	Quilt Ministry - Expense	0.00	0.00
	<b>Total Quilt Ministry Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$160.00</b>	<b>\$160.00</b>
<b>3.205.100</b>	<b>Worship Enhancements Fund</b>		
	<b>Beginning Fund Balance</b>	<b>255.18</b>	<b>255.18</b>
<b>Income</b>			
4.205.100	Worship Enhancements Inc.	0.00	0.00
	<b>Total Worship Enhance Fund Inc</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>Expense</b>			
5.205.100	Worship Enhancements Exp.	0.00	0.00
	<b>Total Worship Enhancements Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b>Ending Fund Balance</b>	<b>\$255.18</b>	<b>\$255.18</b>
<b>3.210.000</b>	<b>Worship &amp; Music Fund</b>		
	<b>Beginning Fund Balance</b>	<b>2,124.67</b>	<b>1,975.67</b>
<b>Income</b>			
4.100.155	Worship & Music Fund - Income	0.00	2,650.00
	<b>Total Worship &amp; Music Fund Income</b>	<b>0.00</b>	<b>2,650.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$2,650.00</u></b>
<b>Expense</b>			
5.100.295	Worship & Music Fund - Expense	235.94	2,736.94
	<b>Total Worship &amp; Music Fund Expense</b>	<b>235.94</b>	<b>2,736.94</b>
	<b>Total Expense</b>	<b><u>\$235.94</u></b>	<b><u>\$2,736.94</u></b>
	<b>Ending Fund Balance</b>	<b>\$1,888.73</b>	<b>\$1,888.73</b>
<b>3.405.100</b>	<b>50th Anniversary Fund Balance</b>		
	<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>
<b>Income</b>			
4.100.405	50th Anniversery - Income	0.00	0.00
	<b>Total Outreach Assimilation Income</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total General Fund Income</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Income</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>Expense</b>			
5.100.405	50th Anniversary	0.00	0.00
	<b>Total Outreach Assim. Expenses</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total General Fund Expense</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>



**Community of Christ Lutheran Church - Whitehouse OH**  
**Detailed Fund Activity Report as of 11/30/2025**

**Tuesday, December 2, 2025**

**Page 13 of 13**

Account #	Account Name	Current Activity	YTD Activity
		<b>\$0.00</b>	<b>\$0.00</b>

**Ending Fund Balance**

## **Annual Report—Pastor's Report for 2025**

There are three major areas I want to highlight at this milestone marker looking back at 2025 and looking ahead to 2026. In our congregational meeting, of course, I'll happily welcome any other questions, thoughts, or concerns on any other area of our ministry together. But here are three major pieces to start with:

### *Being a Learning Site for Vicar Natalie*

Last summer in 2024, we made the commitment to agree to being a host site for a seminary intern in need of a placement in our area, and since then, we have been blessed to have Vicar Natalie among us. Throughout 2025, you have seen her grow and develop in her own gifts and pastoral presence, and you have seen her insights and voice (both spoken and sung!) making a difference in ministry life here at Community of Christ. I know many have felt blessed by her presence, and they are grateful for the new ideas, projects, events, and learnings they have benefited from because of Vicar Natalie's presence. She has been a regular presence, not only in Sunday worship in preaching and leading liturgy, but also in our weekly Bible studies and various committees and other groups. She helped us launch the summer spiritual practice series and the children's Summer Book Club and Story Hour, and she has helped put together several other special projects and activities over the course of her time here.

And as much as we feel we have been blessed by having Vicar Natalie here, I would also offer my thanks to you as a congregation for *being* a healthy, open, welcoming, and supportive place in which Vicar Natalie could grow and develop her own skill and pastoral identity. Having a good community in which to learn, grow, try, risk, and to be stretched is a huge part of the internship experience for seminarians, and you have been a great resource for Vicar Natalie in all of those ways. From the leadership of Pam Davis and the sounding board of the rest of the Lay Internship Committee to the people who have been regulars around the Bible study table or those who have ventured to try new spiritual practices, you have been a good and caring congregation in which Vicar Natalie could learn and be prepared for future ministry, as well as doing ministry among us now. Some future congregation somewhere will be blessed more richly because you have been a part of her formation and education, and we might never know those people's names or stories on this side of glory, but I want you to know now that you have been a blessing for her in her time here. While we will surely miss Vicar Natalie when the time comes in early 2026 for her to move on to the next steps of her formation and education, and eventually into a call to ministry in the wide world, I trust that you will continue to be a place of support and encouragement in her remaining months with us until her last Sunday on Feb. 22, 2026. Thanks to all of you for your work receiving and caring for Vicar Natalie, even as she has welcomed us into her life and offered care for this congregation!

### *New and Renewed Ministry for Children, Youth, and Family*

Of course, there is another new face whom we have welcomed in this past year, and that is Bryce Hinegardner, who began serving both Community of Christ and Providence (Airport Highway) Lutheran Churches in July of 2025 in a joint role facilitating Children, Youth, and Family ministry. As you will likely recall, we had been in process seeking the right candidate from late 2023 onward, and we are grateful that Bryce has come to us. He is a major piece of the revitalization and renewal of ministries for children and youth here already. As you'll see from his report here, we have a weekly youth group shared with Providence and open to others in the community, and we are trying new ideas and activities meant to connect faith with life for kids and teenagers that you've hopefully seen already just in the half-year Bryce has been with us so far. We are excited, too, for the future and where Bryce's work will continue, grow, and develop.

I also want to note, though, that there are other pieces of children, youth, and family ministry that you have helped to blossom even prior to Bryce's starting here. And it has been exciting to see those ministries take off even prior to having a paid staff person focusing on that work. From youth activities like our car wash to benefit Neighborhood Bridges back in June to the launch of the summer reading program, with books that could be checked out and weekly story hour times, we were doing new things to include children and youth in our congregational life already. That's great, and it was great to see the parents, grandparents, and neighbors who came with kiddos to be a part of those weekly story hour times. Thanks for making that such a great experience this past summer!

When we first began the process of collaborating with Providence to share a Children Youth and Family ministry position, we reminded one another that having a staff person for this work was not a silver bullet or a magic wand to instantly create a booming youth group. We discussed at earlier congregational meetings, too, that the work of building and renewing these ministries will call for the investment of time to build relationships, to establish trust with young people, and to create our own rhythms and sense of group identity. Those things are beginning to happen, but I would invite you to continue to give this time to build and grow. Like they say, if you want crabgrass, you just have to wait a day or two—but if you want an oak tree, you have to be a little more patient. Bryce's presence, along with the dedication of parents and families here in our congregation, will help us to grow oaks rather than weeds. And again, I want to thank you as a congregation for the vision of seeing the importance of nurturing solid youth programming and faith formation here.

### *A Vision for 2026: Found Family: Claimed Together in Christ*

In each of the past several years, I have offered an over-arching theme meant to frame our worship life, devotional and spiritual life, and faith formation here at Community of Christ. In 2024, our theme was **Meeting Jesus**, and in this past year of 2025, our focus has been **Life on the Edge: Christianity Beyond Our Comfort Zones**. Hopefully, over the course of the year you found those themes helpful and noticed them shaping preaching and music, artwork, and other devotional pieces of these years. In this new year, beginning with Advent

2025 and then into 2026, I'm proposing our new theme as **Found Family: Claimed Together in Christ.**

The idea of being a "found family" is to describe those people in your life who become your support and your safety net, even if you don't share biological or familial connections with them. Sometimes that community of people can be especially important for those who do not have a supportive family at home or are estranged from their loved ones. People sometimes talk about this new circle of love as a "found family" or a "chosen family." And in many ways, it is a compelling picture of the kind of community we are called to be as the church. We are more than a social club or collection of isolated individuals, but we are not defined by biology, ethnicity, language, or culture—we are brought into a community as authentic and dependable as family, but we have been found by Christ and gathered into it by grace, rather than by DNA.

That's the vision for our theme in 2026, which will guide preaching and teaching, shape worship, and offer direction for devotional and spiritual formation resources throughout the year ahead. We hope to focus in this coming year, starting with Advent 2025 and throughout 2026, on how God's love in Christ has gathered us into a *found family*, and how it is God's grace that has found us and made us to belong in Christ. That's the heart of the Gospel's Good News: God has found us by grace, claimed us together in Christ, and brought us into a new kind of community, not on the basis of our sameness in demographics or like-mindedness or backgrounds, but simply because God says we belong in the family. That is good news worth being reminded of, and it is worth sharing with others, too!

You'll see that focus on Sunday mornings, in my daily devotions online (at [beinggraced.blogspot.com](http://beinggraced.blogspot.com)) and weekly "Looking Ahead" videos on social media, in visual arts throughout the year, and in other opportunities to learn and grow together. This coming year, our Sunday Scripture readings from the Revised Common Lectionary will be primarily rooted in Matthew's Gospel, which has a special focus on community and how we live together as "found family" in the church. We hope this time together in the Word will help deepen our connections to one another as a "found family" called Community of Christ, especially in times that can feel fragmented and harried, and that we'll be strengthened in our relationships with God and with one another through this focus.

As these areas and the rest of the reports in this packet will surely confirm, there is a lot going on at Community of Christ to be excited about—and a great deal that can grow and blossom as each of us offers to God our time, talent, and resources to bring it about. I am thankful to get to be a part of this congregation and to walk with you on the way!

Christ's Peace,

Pastor Steve

## **2025 Concert Committee Report**

The Concert Committee was reorganized and rebooted in late 2024 after the success of musical events that were a part of our 50<sup>th</sup> anniversary celebration year in 2023-2024, and we have been busy hosting events throughout the year. Our focus has been twofold with events that we host: first, to create opportunities for people in the wider community to experience beauty through music in different forms, just for the sake of the music itself; and second, to use those concert events as ways of raising funds for both in-house needs (like our Building Loan payments) and outside causes and ministries we care about, like hurricane relief through Lutheran Disaster Response, the meal ministry of Salem Lutheran Church, or the Anthony Wayne Community Food Ministry.

After an inaugural event in late November 2024 (an organ recital with several presenters and organists from greater Toledo Lutheran congregations), we have hosted the following events in 2025:

March 23, 2025—Perrysburg Symphony Orchestra Chamber Ensemble

April 12, 2025—Swingmania Concert (paired with burger bar church dinner with special thanks to Cinda Pontsler, and charitable auction to benefit Genacross Lutheran Services, spearheaded and coordinated by Vicar Natalie)

September 14, 2025—Sixth Edition

November 9, 2025—Amanda Worthington Christmas Album Release Concert

And coming up still in 2025 is the December 14 concert featuring Academy Brass.

We look forward already to a Storytelling Event on January 18, 2026 featuring desserts and various storytellers, a March 15, 2026 concert featuring Tapestry (harp and guitar duo), and several other concerts and events later in the year.

We invite your voice, ideas, and hands as we try to create more opportunities to use our worship space for its supplemental purpose of being an acoustically-designed space for concerts and music. If you are interested in being a part of the Concert Committee in 2026, see Eric Dickey, Don Schroeder, Chris Rilling, or Pastor Steve.

Respectfully submitted,

The Concert Committee



# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## **Fellowship Committee**

### **2025 Annual Committee Report**

**Committee Description:** Plans social events for families and adults in the congregation and community.

**Committee Chairperson:**

**Susan Nofzinger**

**Committee Members:**

**Pam Davis, Chad Ackerman, Rory Hartbarger, Jeff Baden**

**Notable Accomplishments:**

- Toledo Walleye Game
- Chili Cook Off –
- Dinners For 8
- Cinco de Mayo Party
- Museum Tour of the Rachel Ruysch exhibit with Lisa Alleman as docent
- Summer Mudhens Outing.
- Blue Jean Sunday post service Fellowship meal
- December 14<sup>th</sup> Cookie Exchange

**Goals and Objectives for the coming year:**

- Continue to find new events to bring our congregation together.
- Continue to grow the committee members

<b>Our Purpose – “Making Jesus Known”</b>
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# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## Annual Report Finance

2025

### Committee Members:

Dave Alleman, Jeff Baden (chair), Kari Swagler, Kara Yokum

### Committee Council Liaison:

Kari Swagler

### Mission Statement:

To provide guidance, oversight, and audit in the financial management of the church. Ensure we follow the general accounting practices consistent with Christian doctrine and guidelines from the ELCA Synod.

### Current Activities:

- Finished the complete audit of Calendar year 2024 in February with no major findings and reported back through council.
- Started the audit process for this current year, and will finish early next year after close of this year's books.
- Reviewed our insurance policies and building loan agreement for any opportunities for better coverage and rates.
- Drafted and submitted memorial donations policy for approval through council
- Participated in the festival of talents to promote awareness, recruit members, and answer questions about our committee
- Updated our short and detailed mission and responsibilities of Finance committee
- Any questions or concerns please reach out to a committee member anytime and we will be happy to review.

**Our Purpose – "Making Jesus Known"**



# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## **LAY INTERNSHIP COMMITTEE**

### **2025 Annual Committee Report**

#### **Committee Description:**

As defined by Wartburg Theological Seminary, our role is to walk beside Vicar Natalie throughout her internship, offer feedback, complete evaluations, and give her a point of view from the congregation.

#### **Committee Chairperson:**

Pam Davis

#### **Committee Members:**

Cammie Abraham, Lisa Alleman, Andrea Donley, Rebecca Jaessing, Chris Rilling, Pat Roth, Debbie Warner

#### **Notable Accomplishments:**

- Met monthly with Vicar Natalie to support her role, responsibilities and challenges as Vicar and seminary student.
- Provided opportunities for congregational feedback on her sermons and interactions during and outside worship, including last summer's Spiritual Practices events and Adult Forum.
- Discussed her learning goals in 12 competency areas, as defined by Wartburg Seminary [Leadership, Theological Articulation, Leading Worship, Preaching, Teaching Adults, Teaching Children, Evangelism, Pastoral Care, Administration, Stewardship Leader, Leader of Social Ministry, Raising up Leaders for the Church]
- Reviewed the Healthy Leave-Taking steps in Wartburg's Internship Handbook and began strategizing how best to back away from daily responsibilities. We feel that process should begin in January.

#### **Goals and Objectives for the remainder of her internship:**

- Meet 2-3 times more to discuss her accomplishments and lessons learned and provide feedback to help her further explore her future ministry.
- Conduct a final evaluation to be submitted to Wartburg Seminary by mid-February 2026
- Celebrate the conclusion of her internship with a congregational breakfast on Sunday, February 22 between services.

<b>Our Purpose – "Making Jesus Known"</b>
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**Vicar Natalie Downs**  
**Internship Report - December 2025**

Greetings in the name of Jesus Christ! Where has the time gone? As I write this, it is hard to believe that my internship is coming to a close very soon in February. And with that realization, there is joy. This time of learning and fellowship has been fruitful and enjoyable in so many ways. It has certainly been a busy time, and it is hard to list all the things that I have done in the course of this internship. Below though is a general summary, which can give you an idea of what I have been doing during my internship:

Supervisor Meetings

Pastor Steve and I have met consistently on Tuesdays for our supervisor session to discuss a variety of topics. Pastor Steve has also provided sermon feedback and space for general contemplation and reflection time.

Internship Committee

I have met with the internship committee once a month. Pam Davis has served as the head of the internship committee through my time at Community of Christ. The internship committee also consists of Cammie Abraham, Lisa Alleman, Andrea Donley, Rebecca Jaessing, Chris Rilling, Pat Roth, and Debbie Warner. All members have been supportive during my time on internship, providing feedback on my activities during internship and offering their input and suggestions for my learning and growth.

Worship and Worship Leadership

I have been consistently serving in leading worship on Sunday mornings and midweek worship on occasion. When not preaching, I helped during worship lead the liturgy as needed.

Preaching

As part of my preaching goal, I developed a plan with Pastor Steve on when I would preach, and we laid out through a timeline those dates. At this time, I have been preaching every other week. In January and February, to begin the internship leave plan, I will be preaching once a month.

Continuing Education and Pastoral Groups

I have attended the Toledo conference of pastors and lay leaders once a month when I am available. I plan to attend the Ohio Rosters Minister Gathering in Columbus, OH in January 2026.

Teaching and Leading

Pastor Steve and I have collaborated on developing a number of bible studies throughout the internship for the weekly adult bible study sessions and faith formation on Sunday mornings. I have had opportunities to teach and lead in these series. I also have been a part of confirmation teaching and leading; Community of Christ Lutheran partnered with Zion Lutheran (Waterville) for confirmation.

Children, Youth, and Family

I have helped with various children, youth, and family events throughout my internship time. One of the major things I developed for the summer was a summer reading program, which allowed kids and families to check out different faith books to take home and read together. Kids received a prize when

they finished their reading cards. Along with Pastor Steve and Bryce, we all led a summer reading storytime, where we read one of the books from the list and another book that was closely related to the theme. We also incorporated song and interactive prayer during that time. I have also been present as a helping hand at Youth Group on Sunday evenings, helping Bryce wherever I am needed. Bryce and I have also collaborated on developing Advent bags that will go home on November 30th, which will provide some family devotional time around the advent season along with some family activities.

#### Ministry Meetings

I have had the opportunity to visit a variety of different ministry meetings throughout my time here. Some of the areas include: Visitation, Children Youth and Family, Worship and Music, Social Action, Church Council.

#### Pastoral Care

I have had the opportunity to visit with people in the hospital, care facilities, or their home during my time. Early in my time, I would visit along with Pastor Steve. I did have some opportunities to visit with people on my own for pastoral care visits. And, along with that, there are of course the moments in conversation of pastoral care here at the church or out in the open. I have always loved visiting people and getting to know them, and being there in their time of need.

#### A word of thanks...

I want to take this moment to say thank you to all of you at Community of Christ Lutheran for saying yes to hosting an intern. It is a commitment and sacrifice in so many ways, and I am deeply grateful that you have graciously agreed to have me join you during this time of learning. I am thankful to Pastor Steve, who has been a great supervisor through this whole process. I have learned a lot from him (and have purchased a mountain of books from his recommendations!), and I am deeply grateful that I had the chance to collaborate with him on so many fun ministry projects. Thank you to Michelle, Eric, and Bryce, who have been great colleagues through their encouragement and collaboration. Thank you to my internship committee for their care, love, and support. And thank you to all of you, people of God, for your love, hugs, cookies, music, and teaching me through your hospitality and welcome what living as the body of Christ looks like in everyday life. This community holds a special place in my heart. I leave you with these words from Paul's letter to the Romans, a blessing prayer for you all:

**“ May the God of hope fill you with all joy and peace in believing, so that you may abound in hope by the power of the Holy Spirit.”**

**Romans 15:13**

Peace,  
Vicar Natalie Downs



## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### Outreach

#### **2025 Annual Committee Report**

##### **Committee Mission Statement:**

**Guided by our Lutheran faith, we strive to be a visible sign of God's presence in our local community.**

##### **Committee Chairperson:**

Greg Myers

##### **Committee Members:**

Cammie Abraham, Rose Ackerman, Robin Fritz, Shelly Hayes, Tammy Myers, Cindy Smigelski, Kari Swagler, Pastor Steve

##### **Responsibilities:**

- Welcome visitors and make initial contact with them by providing a bag with information regarding our congregation and homemade treats.
- Look for opportunities in our local community to increase the presence of Community of Christ via participating in community events, advertising in various local publications and supporting the good work of others in our community.

##### **Notable Accomplishments:**

- Updated information in welcome bags to be distributed to new members
- Participated in community events - Cherry Fest Parade, Boo to Do in Waterville, Trick or Treat in Whitehouse
- Provided breakfast for faculty & staff at the Anthony Wayne schools campus on Finzel and 2 of the area First Responders meetings.
- Supported some of our shut-ins with a Christmas Caroling event
- Joined local faith communities in participating in the Toledo Pride parade
- Teamed up with Social Action to support a local Genacross group home with pool supply needs.
- Sold custom designed t-shirts to support the AW Neighborhood Bridges Backpack program.

##### **Goals and Objectives for the coming year:**

- Continue to support AW Neighborhood Bridges Backpack program with a free will offering breakfast between services and shirt/sweatshirt fundraiser.
- Provide treats to area first responders for their meetings through the summer then provide treats to the AW teachers monthly.
- Look into hosting a car show with free will offering meal and yard games
- Create postcards to distribute at local events and find other ways to advertise the church with the Mirror newspaper no longer in service.
- Continue to participate in local events – Cherry Fest, Roche de Bouf, various Halloween activities

<b>Our Purpose – “Making Jesus Known”</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### **< ToolBox >**

#### **2025 Annual Committee Report**

##### **Committee Description:**

**< The mission of ToolBox is Making Jesus known through God's grace by providing essential services for unfortunate or extraordinary circumstances. The committee strives to be a trusted and discreet resource for our community and beyond. ToolBox uses the tools and talents of our congregation to perform maintenance, repair, and light construction work for those who do not have the skill set, faculty, or means to do it themselves. ToolBox receives service requests through the Visitation Ministry, Anthony Wayne Schools, Salem Lutheran Church, and other agencies.>**

##### **Committee Chairperson:**

**< Co-Chairmen: Matt Dewitz, Jerry Jones >**

##### **Committee Members:**

**<Michael Abraham, Jeff Baden, Tyler Baden, Dave Braun, Ken Bucher, Ryan Donley, Ken Hayes, Don Heilmann, Brian Jones, Claudia Jones, Wayne King, Jinny Krueger, Laurie Mauro, Steve Myers, Dean Nofzinger, Dave Rockwell, Don Schroeder, Dan Sigg, Kevin Swagler, Rick Yokum, Zach Weber>**

##### **Notable Accomplishments:**

- Completed community furnace installation job for community family in need. A special request to the congregation for funds towards the furnace installation job generated \$6,000. This far exceeded the cost of the furnace. Toolbox made a recommendation to council to transfer \$1,500 of the donations to the Capital Improvement Fund to be used towards the replacement of our church furnace. The members discussed that this is in line with our task force mission statement. The remaining donations would remain in the Toolbox fund for future projects. Council subsequently declined this offer out of concern for donor's intentions and all donations remained in the Toolbox fund.
- Completed local projects referred by Genacross including a group locker design and build, and a closet design and build. More projects still to complete at this site. Assisted CofC property committee with spring cleanup.
- Completed pew removal and rearrange for Salem Lutheran Church.
- Working to complete 2 referrals from AWLS within the community: Residence 1 furnace repair, Residence 2 roof and soffit repair.

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

- Completed a request for roof, soffit, and gutter work referred by Anthony Wayne Schools.
- Completed porch/deck step replacement initiated through a call to the COC office.
- Cleaned roof and gutters, requested by a previous "client", showing that we've built trust within our community.
- Performed jobs for two different homes referred by Salem Lutheran: gutter repair; GFCI outlet replacement.
- Plumbing faucet replacement for family referred the Toledo Office of Aging.
- Other upcoming jobs: Install wheelchair ramp for Urban Wholistics (waiting on engineering).
- Completed plumbing job for Office of Aging in north Toledo.
- Completed electrical job referred by Salem Lutheran Church.
- Completed brush hauling for local family.
- Job request completed for Salem Lutheran Church. Repair plumbing and electrical issues that directly support Salem's food ministry that serves 200 - 300 people from the community.
- Built and installed community room television box for youth home.
- Assembled shelves for Neighborhood Bridges Food Pantry at Waterville Community Church.
- Exploring opportunity to support Let's Build Beds in monthly bed deliveries.

### **Goals and Objectives for the coming year:**

- Coordinate and work with Salem Lutheran Church on capital improvements for their food mission.
- Set up recurring monthly support for Let's Build Beds deliveries.
- Continue building community trust and partnerships.

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### **Visitation Ministry Task Force**

#### **2025 Annual Report**

##### **Ministry Description:**

Our initial mission was to visit with members and friends of the congregation who were unable to attend worship in person and assist the pastor in sharing communion with those who desired it. This ministry continues to expand as we work to share Jesus' love with those around us.

##### **Ministry Leads:**

Cheryl Fischer/Cinda Pontsler

##### **Ministry Members:**

Greg Aubell, Joan Bierley, Pr. Steve, Carol Borkowski, Sue Brown, Mike Carman, Vicar Natalie, Cheryl Fischer, Michelle Gebhart, Shelly Hayes, Elaine Hetherwick, Julie Holliker, Eunice Kronberg, Marlene LaChine, Bea Ludwig, Barb Mersing, Sharon Miller, Fred Ortner, Cinda Pontsler, Irene Rang, Natalie Rilling, Cheryl Stout, Kathryn Whitacre, Carol Wiemken

##### **Notable Accomplishments:**

- Birthday postcards were sent to all active members; more than 500 cards and notes of support were sent to the homebound, those on the prayer list, and others.
- 549 freezer meals were prepared for those needing a hot meal without worry.
- 36 prayer shawls and several baptismal blankets were handmade and shared.
- 19 college students received cookie boxes and other notes and cards during their school year.
- Monthly visits were made to Blue Creek Care Center, and more than 140 handmade Christmas ornaments will be shared with their residents and others.
- Spring & Fall Cookie Sundays—Worshippers enjoyed a cookie after service and then shared 125 bags with those in the community.
- 25 Easter baskets were filled and shared with homebound members and others.
- Increased use was made of "Need a ride?"
- 6 gatherings of "Conversation & More..." were held, beginning with a luncheon in September.

##### **Goals and Objectives for the coming year:**

- Continue the activities already in place.
- Find additional ways to help Blue Creek, including regular visits from Hazel, the therapy dog.
- Continue our Educational Focus on End-of-Life decisions with a March workshop.
- Expand contact with our military service people during the year.
- Host 6 sessions of "Conversation & More..." and evaluate the program at the end of March.

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### **Activity Report**

### **2025 Annual Report**

### **Property Committee**

**Committee Chairman: Dan Sigg**

**Committee Members: Don Schroeder, Matt Dewitz, Jerry Jones, Rob Kohntopp, Dave Prueter, Kevin Swagler**

**Matt Britsch, Liaison**

**Purpose:** The Property Committee is responsible for the care, maintenance, and improvement of all church property, including buildings, grounds, equipment, and related systems. The committee ensures that the congregation's physical assets are safe, functional, and supportive of the church's mission.

#### **Highlights:**

- Evaluated the option to repair or replace the HVAC unit in the church office due to a failed heat exchanger. The HVAC unit was replaced in February.
- Wayne King presented a need to the congregation for lawn trimming assistance and coordinated the volunteers.
- A leaky urinal valve has been repaired.
- Jerry Jones has cut a piece of soffit to replace the rotted piece at the north entrance to the church (installed on June 16).
- Sidewalk leveling project (obtained quotes and made recommendation to council - completed in April).
- Dan Sigg changed out the filters in the HVAC system.
- The property committee hosted "mulch" day on May 10th. We had 11 volunteers show up to add a fresh layer of mulch to the landscaping.
- Evaluated an LED solution for the sanctuary ceiling lights. It is becoming difficult to find replacement ballasts for the existing dimmable fluorescents fixtures.

#### **Goals 2026:**

- Encourage congregational participation in property workdays and improvement projects.
- Provide regular communication to the congregation about property needs and progress.
- Ensure that the congregation's physical assets are safe, functional, and supportive of the church's mission.

<b>Our Purpose – "Making Jesus Known"</b>
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# Prairie Meadow Task Force

## 2025 Annual Task Force Report

Objectives: Promote use of the Prairie Meadow for meditation, stewardship, education, and appreciation of creation.

### **Task Force Description:**

**Mission statement - Promote an environmentally sound landscape to preserve biodiversity through the establishment of a native plant community, i.e., prairie meadow. The working group will establish a native prairie meadow in place of some lawn behind the church.**

**Task Force Chairperson:** Laurie Mauro

### **Task Force Members:**

Jeff Baden  
Jeanette Dreuschel  
Elaine Hetherwick  
Claudia Jones  
Becky King  
Laurie Mauro (Chair)  
Marita Perkins  
Stephanie Phillips  
Cinda Pontsler

### **Notable Accomplishments:**

An addition to the Prairie Meadow was planned which will double its size to .5 acre. The area was plotted out in the spring to achieve a more aesthetically pleasing curved front edge. The addition was herbicided numerous times this summer and tilled twice. Seeding of the addition is planned for early winter 2027, which will allow for a full year of “killing and tilling” so that the weed seed bank, especially of cold germinating weeds such as clover, can be better exhausted prior to seeding.

The original Prairie Meadow plot was planted with over 200 plugs of 4 native species in the area where white clover has dominated. The Prairie Meadow bloomed extremely well for a second-year plot with more than 30 native species blooming throughout the season.

The Prairie Meadow was included in the summer Spiritual Practices series for an Introduction to Forest Bathing. A short path was mowed in the plot to accommodate access to the inside of the plot.



### **Goals and Objectives for Upcoming Year**

**Goals:** Promote use of the Prairie Meadow for meditation, stewardship, education, and appreciation of creation.

**Objectives:** 1. Continue work on expansion of the Prairie Meadow to .5 acre

2. Support further germination of natives across the plot through seeding, and weed control

3. Expand walking path to allow greater access to the plot.



# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## **Social Action Committee**

### **2025 Annual Committee Report**

#### **Committee Description:**

The Social Action Committee makes Jesus known by creating and maintaining projects for the congregation to respond to the needs of both local and worldwide communities.

#### **Committee Chairperson:**

Sarah Rockwell

#### **Committee Members:**

Pastor Steve Bond, Vicar Natalie Downs, Bryce Hinegardner (Youth Leader), Dean Nofzinger (Council Liaison), Michelle Gebhart (Church Secretary)

Volunteer Members: Kathy Heckler, Rebecca Jaessing, Becky King, Kathryn Whitacre, Carol Wiemken

#### **Notable Accomplishments:**

- Salem Lutheran – Our congregation has 3 volunteers preparing 250-300 take home meals monthly. We also raised \$1000 to purchase and plant 6 trees on the church property, and \$751 for Salem Food Ministry.
- Collecting for multiple food banks – We recently sent food to the food shelves at the 180<sup>th</sup> Fighter Wing, Ohio Air National Guard. In addition, we collected food and money for Salem Lutheran, Local Foodbanks, and backpacks for the weekend. For God's Work Our Hands, we made over 200 peanut sandwiches and donated replacement ingredients for the next group of volunteers. These sandwiches were distributed through Food for Thought, in downtown Toledo, on Saturday morning. Food for Thought distributes them every Saturday of the year, without exception.
- Two Christmas activities – We collected gifts for the Angel Tree for Salem and also participated for gifts for the Luther Home of Mercy Adopt-a-Resident Program
- Bridges of Hope – We collected 5 carloads of clothing for local migrant workers over the year. We also collected egg crates, needed to separate and distribute bulk eggs to each family.
- Genacross Youth Home – Along with the Outreach Committee, we collect pool items for the needs of the Genacross Youth Home as they open the swimming pool this coming spring.
- We welcomed the representative from Isaiah 117. This a long-term project building a house that will enable children in Northwest Ohio to have a home environment when they get brought into the foster system. After the presentation we supported this project with donations.

<b>Our Purpose – "Making Jesus Known"</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

### **Goals and Objectives for the coming year:**

- Salem Lutheran – Help with getting the church building organized, specifically the kitchen. Also set up a \$300 monthly budget line item (\$3600 annually) from Community of Christ. This is to support one week monthly for Tuesday meals for the Salem Food Ministry.
- Continue the support for the pool at the Genacross Youth Home in our area.
- Continue to support those who are in need, especially in the wake of the SNAP shortages.
- Continue to support Bridges of Hope
- Continue hosting blood Drives in 2026 – January 9, March 6, and September 4<sup>th</sup>
- Identify those around us less fortunate and determine how we can help them
- Work to integrate youth participation into our activities.

**Our Purpose – “Making Jesus Known”**



# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## **Stewardship Committee**

### **2025 Annual Committee Report**

#### **Committee Description:**

Help the congregation by promoting and encouraging joyful giving of their time, talents, and treasures and making Jesus known.

#### **Committee Chairpersons:**

Kevin Swagler & Tina Baden

#### **Committee Members:**

Michael Abraham, Dave Alleman, Matt Dewitz, Laurie Mauro, Rose Ackerman

#### **Notable Accomplishments:**

- Welcomed Rose Ackerman as a new member of the committee.
- C of C In Focus monthly video spotlight focused on different people, events, or groups each month.
- Continued to update the C of C website.
- A small flat screen television has been installed at the East Entrance.
- This year, a workshop on Spiritual Gifts took place.
- Time and Talents forms and Pledge cards were distributed.
- The Festival of Talents took place in October.
- Organized the Covenant Charter signing.
- You are Here map to improve signage and shelter for tornado warnings, fire exits, AED.

#### **Goals and Objectives for the coming year:**

- Grow committee with addition of new members.
- Continue to find new ways to tell the story of all the active teams and ministries of Community of Christ to our members and the community.
- Increase CofC awareness through photos, newsletters, and videos.
- To generate excitement in the church.

<b>Our Purpose – “Making Jesus Known”</b>
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# COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

## Worship & Music

### **2025 Annual Committee Report**

#### **Committee Description:**

The Worship & Music Committee plans and reviews the worship life of the congregation using the liturgical calendar as a guide. Using the on-line program, Sign-Up Genius, worship volunteers are scheduled for each Sunday service and other services as needed. The committee also supports the Director of Music and meets the first Thursday of the month, and/or as needed.

**Committee Chairperson:** Bev Fischer

#### **Committee Members:**

Lisa Alleman, Volunteer Choir Director  
Beverly Fischer  
Cheryl Fischer  
Michelle Gebhart  
Bea Ludwig  
Laurie Mauro, Council Liaison  
Sharon Miller  
Don Schroeder  
Carol Wiemken  
Eric Dickey, Director of Music  
Pastor Steve Bond  
Vicar Natalie Downs

#### **Notable Accomplishments:**

1. Worship Volunteer Workshops and Worship Volunteer Guidance document updated.
2. Continued Practice of Easter Vigil, shared this year with Zion Waterville.
3. Creation of artwork and banners to celebrate seasons of Christmas, Lent, and Pentecost
4. Continued offering Blessing of the Backpacks and Blessing of the Animals, Blue Jeans Sunday, and Blue Christmas service.
5. Welcomed new members to Choir under the leadership of volunteer Choir Director Lisa Alleman.
6. Welcomed new Youth Director Bryce Hindgardner and his contributions to youth centered worship, e.g. Worship Bingo.
7. Assisted in providing sermon feedback to Vicar Natalie Downs on her sermons and their delivery.

<b>Our Purpose – “Making Jesus Known”</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

### Goals and Objectives for the coming year:

- Provide workshops for volunteering for worship roles
- Continue to incorporate new music
- Refresh and update seasonal decorations
- Look for ways to include children, youth, and adults in worship roles

**Our Purpose – “Making Jesus Known”**





## COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

### Youth and Education Committee

#### 2025 Annual Report

The Youth and Education Committee's role is to review and plan overall education in the congregation. This committee serves the needs of our children, teens, and young people of Community of Christ, as well as adults.

**Committee Members:** Lainie Davis, Amy Fifer, Kristen Schuchmann, Makayla Stewart, Pastor Steve, Vicar Natalie, Bryce Hinegardner

#### Notable Accomplishments in 2025:

- Children, Youth, and Family Facilitator
  - Hired Bryce Hinegardner as the joint Children, Youth and Family Coordinator with Providence Lutheran Church. Bryce is off to an amazing start and we are blessed to have him.
- CoC and Providence Youth Group
  - Every Sunday gatherings are offered, alternating between locations.
  - Each Sunday has a focused activity, group discussion, and time for fun games.
- Anthony Wayne Area Youth Group
  - We continue to partner with several area churches for the formation of a new group focused on bringing together junior high and high school aged youth for activities and events.
  - CoC hosted a car wash raising \$675.00 to benefit Neighborhood Bridges.
  - CoC hosted a 2<sup>nd</sup> annual Fall Kick-Off event in August with games and food trucks.
  - Planning February outing
- Weekly Sunday School
  - With the help of Pastor Steve, Bryce, and many volunteers we have been able to continue offering weekly Sunday School classes this fall; students are broken into two groups allowing for age appropriate lessons; we are so grateful for the help of all of our teachers and support staff.
  - Bryce researched several curriculum offerings to present to the volunteer teachers. We chose WonderInk.
- First Communion and Confirmation
  - Confirmation continues this year with several students joining for their 1st year, and others continuing into their 2nd year.
- Many Adult Education classes were offered during the year.
  - Sunday mornings in between services and Thursday afternoon bible studies were led by Pastor Steve, Vicar Natalie, and various guests throughout the year.
  - Tuesday series with Becky King also continues.
  - Intergenerational Summer Spiritual classes were offered Thursday evenings during the months of June through August. Guest teachers were invited to lead spiritual practices.

<b>Our Purpose – “Making Jesus Known”</b>
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## COMMUNITY OF CHRIST LUTHERAN CHURCH

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6517 Finzel Road, Whitehouse, Ohio 43571

- Events and Activities
  - Congregational breakfasts
  - Lenten Soup Suppers
  - Easter Egg Hunt
  - VBS with Hope United Methodist
  - Summer Reading Program/Tuesday Story hour
  - Bibles gifted to High School Graduates
  - Children's Christmas Play
  - Wiggle Bags offered during service

### **Goals and Objectives for 2026:**

- Grow youth participation in Sunday worship services, Sunday School classes, Youth Groups and other activities.
- Continue to offer regular, weekly Sunday School classes for youth and adults.
- Increase activities and educational offerings for youth and families.

**Our Purpose – "Making Jesus Known"**

## **Director of Children, Youth, and Family Ministry Annual Report for 2025**

Greetings in the name of Christ! It has been my pleasure to come alongside Community of Christ and Providence over the past four months as we begin this partnered ministry to help the children, youth, and families of both congregations become and make disciples of Jesus. In this short time, we've launched new programs, revitalized existing ones, and started dreaming about what's next. Below is a summary of what we've accomplished and where we're headed.

### **Youth Group**

Our joint youth group is off to an excellent start! With regular attendance of about a dozen youth in grades 6–12, we've spent time discerning what it means to be a youth group and what the youth themselves hope to gain from the experience. We've already completed service projects, participated in fellowship events, and helped lead a worship service. The enthusiasm and engagement from the youth have been incredibly encouraging.

### **Sunday School**

Thanks to last year's teachers and several new volunteers, we have been able to offer Sunday School each week for two age groups since September 14. This fall we launched a new digital curriculum, Wonder Ink, which walks through the biblical narrative from beginning to end each year while exploring major themes and stories. The children have responded well to the format and content.

### **Confirmation**

I have had the privilege of participating in and helping to lead Confirmation alongside Pastor Steve, Vicar Natalie, and the leaders from Zion Lutheran. This collaboration has offered a meaningful way to get to know the youth from both congregations and to invite them more fully into our youth group community.

### **Anthony Wayne Area Youth**

Originally founded by four Anthony Wayne-area churches, this group now includes Providence Lutheran as well. Our focus is to host quarterly events that bring youth from across the area together for fun, fellowship, and invite them to our faith-forming ministries.

### **Preaching**

I was honored to share the message during our youth-led Thanksgiving service. It was a blessing to work with our youth in planning and participating in that worship experience.

### **What's to Come**

In the coming year, my goal is to continue refining and strengthening programs that help our children, youth, and families grow in their relationship with Christ. Our youth group will follow the church's yearly theme of "Found Family," exploring how we—as a youth group, as students, and as disciples—can create spaces of belonging and spiritual family rooted in God's love. I look forward to building on the foundation we've begun together.

**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2026 DRAFT BUDGET**

2026 Draft Budget Account	Monthly Income	YTD Income	2025 Income Budget	2026 Income Budget	Income Budget % Change	2025 YTD Expense 11/30	2025 Expense Budget	2026 Expense Budget	Expense Budget % Change	Expense Budget Change	2025 Carry Over 11/30	Line No.
Regular Offering	21,203	262,922	309,503	318,095	2.8%	139	0	0	0.0%	0	28,704	1
Regular Offering Simply Giving	9,324	99,719	120,968	136,560	12.9%	0	0	0	0.0%	0	0	2
EFT Offering	525	11,222	15,634	16,797	7.4%	209	0	0	0.0%	0	0	3
Building Use	0	2,100	898	1,303	45.1%	0	0	0	0.0%	0	0	4
Misc. Income/Expense	0	0	0	0	0.0%	40	0	0	0.0%	0	0	5
Bank Income/Expense	0	0	0	0	0.0%	489	150	150	0.0%	0	0	6
<b>Subtotal General Fund</b>	<b>31,052</b>	<b>375,963</b>	<b>447,003</b>	<b>472,755</b>	<b>5.8%</b>	<b>877</b>	<b>150</b>	<b>150</b>	<b>0.0%</b>	<b>0</b>	<b>28,704</b>	<b>7</b>
Community Emergency	0	0	0	0	0.0%	0	100	100	0.0%	0	0	8
<b>Total Community Emergency</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>9</b>
Fellowship - Events	0	100	0	0	0.0%	154	750	750	0.0%	0	0	10
Kitchen Supplies & Food	0	998	0	0	0.0%	517	250	250	0.0%	0	0	11
Receptions	0	1,345	0	0	0.0%	875	0	0	0.0%	0	0	12
<b>Total Congregational Life</b>	<b>0</b>	<b>2,443</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1,546</b>	<b>1,000</b>	<b>1,000</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>13</b>
Adult Learning	0	0	0	0	0.0%	0	1,000	500	-50.0%	-500	0	14
Educ. Materials & Programs	0	0	0	0	0.0%	931	1,000	1,700	70.0%	700	0	15
Education - Miscellaneous	0	0	0	0	0.0%	80	200	200	0.0%	0	0	16
<b>Total Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1,011</b>	<b>2,200</b>	<b>2,400</b>	<b>9.1%</b>	<b>200</b>	<b>0</b>	<b>17</b>
Benevolence - Council Direct	0	0	0	0	0.0%	0	0	0	0.0%	0	0	18
Benevolence - Synod & ELCA	0	0	0	0	0.0%	37,983	41,436	42,684	3.0%	1,248	0	19
Benevolence - Toledo Area Co.	0	0	0	0	0.0%	0	0	0	0.0%	0	0	20
Council Discretionary	0	0	0	0	0.0%	0	750	750	0.0%	0	0	21
Simply Giving Fees	0	0	0	0	0.0%	670	700	700	0.0%	0	0	22
Stewardship Program	0	870	300	300	0.0%	156	1,250	1,250	0.0%	0	0	23
Synod Assembly	0	0	0	0	0.0%	0	500	500	0.0%	0	0	24
<b>Total Finance</b>	<b>0</b>	<b>870</b>	<b>300</b>	<b>300</b>	<b>0.0%</b>	<b>38,809</b>	<b>44,636</b>	<b>45,884</b>	<b>2.8%</b>	<b>1,248</b>	<b>0</b>	<b>25</b>
Mortgage (P&I)	0	0	0	0	0.0%	33,000	36,000	36,000	0.0%	0	0	26
<b>Total Mortgage</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>33,000</b>	<b>36,000</b>	<b>36,000</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>27</b>
Web Hosting	0	0	0	0	0.0%	1,088	600	1,188	98.0%	588	0	28
Office Equip. - Maintenance	0	0	0	0	0.0%	0	250	250	0.0%	0	0	29
Office Equip. - Purchase	0	0	0	0	0.0%	1,955	2,000	2,000	0.0%	0	0	30
Office Supplies	0	138	0	0	0.0%	6,946	7,600	8,200	7.9%	600	0	31
Postage	0	0	0	0	0.0%	611	1,000	1,000	0.0%	0	0	32
Tech. Support - CW	0	0	0	0	0.0%	769	750	769	2.5%	19	0	33
Phone & Internet	0	0	0	0	0.0%	2,420	2,700	2,700	0.0%	0	0	34
<b>Total Office Support</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>13,789</b>	<b>14,900</b>	<b>16,107</b>	<b>8.1%</b>	<b>1,207</b>	<b>0</b>	<b>35</b>
Website Maint. & Training	0	0	0	0	0.0%	0	0	0	0.0%	0	0	36
Church Directory	0	0	0	0	0.0%	100	200	200	0.0%	0	0	37
Publicity	0	0	0	0	0.0%	1,408	1,500	1,500	*****	0	0	38
Outreach Assimilation-Misc.	15	2,051	0	0	0.0%	2,091	3,500	3,500	0.0%	0	0	39
<b>Total Outreach Assimilation</b>	<b>15</b>	<b>2,051</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3,599</b>	<b>5,200</b>	<b>5,200</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>40</b>
Pastor - Auto Mileage	0	0	0	0	0.0%	0	2,500	2,500	0.0%	0	0	41
Pastor - Cell Phone	0	0	0	0	0.0%	0	300	300	0.0%	0	0	42
Pastor - Continuing Education	0	0	0	0	0.0%	498	750	1,000	33.3%	250	0	43
Pastor - Misc. Expense	0	0	0	0	0.0%	252	250	250	0.0%	0	0	44
Pastor - Medicare Benefits	0	0	0	0	0.0%	0	0	0	0.0%	0	0	45
Pastor - Portico Benefits	34	373	0	0	*****	40,772	41,924	45,955	9.6%	4,031	0	46
Pastor - S/E Payment	0	0	0	0	0.0%	5,252	5,730	6,408	11.8%	678	0	47
<b>Total Personnel Support</b>	<b>34</b>	<b>373</b>	<b>0</b>	<b>0</b>	<b>*****</b>	<b>46,774</b>	<b>81,104</b>	<b>94,113</b>	<b>14.6%</b>	<b>4,959</b>	<b>0</b>	<b>48</b>
Employer-Paid Taxes - FICA	0	0	0	0	0.0%	7,200	Healthcare and retirement benefits				311	49
Employer-Paid Workers Comp	0	29	0	0	0.0%	458					0	50
Wages - Youth Minister	0	0	0	0	0.0%	8,322	30,000	30,000	0.0%	0	0	51
Wages - Contingency	0	0	0	0	0.0%	0	0	0	0.0%	0	0	52
Housing - Pastor	0	0	0	0	0.0%	20,653	22,531	29,290	30.0%	6,759	0	53
Wages - Intern/Vicar	0	0	12,000	0	0.0%	11,500	12,000	2,000	*****	-10,000	0	54
Wages - Music Director	0	0	0	0	0.0%	50,270	54,459	56,093	3.0%	1,634	0	55
Wages - Office Manager	0	0	0	0	0.0%	40,343	43,705	45,016	3.0%	1,311	0	56
Wages - Pastor	0	0	0	0	0.0%	48,010	52,375	54,470	4.0%	2,095	0	57
Wages - Treasurer	0	0	0	0	0.0%	3,505	3,824	3,939	3.0%	115	0	58
<b>Total Personnel Wages</b>	<b>0</b>	<b>29</b>	<b>12,000</b>	<b>0</b>	<b>0.0%</b>	<b>190,262</b>	<b>227,319</b>	<b>229,544</b>	<b>1.0%</b>	<b>2,225</b>	<b>0</b>	<b>59</b>



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2026 DRAFT BUDGET**

2026 Draft Budget Account	Monthly Income	YTD Income	2025 Income Budget	2026 Income Budget	Income Budget % Change	2025 YTD Expense 11/30	2025 Expense Budget	2026 Expense Budget	Expense Budget % Change	Expense Budget Change	2025 Carry Over 11/30	Line No.
Building - Cleaning Supplies	0	0	0	0	0.0%	164	240	115	-52.1%	-125	0	60
Building - Insurance	0	0	0	0	0.0%	11,995	11,004	11,995	9.0%	991	0	61
Building - Janitorial Services	0	0	0	0	0.0%	14,018	13,296	13,500	1.5%	204	0	62
Building - Maintenance	0	0	0	0	0.0%	5,238	6,600	5,267	-19.9%	-1,313	0	63
Building - Paper Products	0	0	0	0	0.0%	286	420	444	5.7%	24	0	64
Building - Real Estate Taxes	0	0	0	0	0.0%	135	132	132	0.0%	0	0	65
Building Equipment - Purchase	0	0	0	0	0.0%	0	3,600	0	0.0%	-3,600	0	66
Building Fire Alarm	0	0	0	0	0.0%	4,068	912	1,000	9.6%	88	0	67
Lawn Tractor - Gas	0	0	0	0	0.0%	200	600	200	-66.7%	-400	0	68
Lawn Tractor - Maintenance	0	0	0	0	0.0%	0	240	0	0.0%	-240	0	69
Snow Removal	0	0	0	0	0.0%	9,430	6,000	10,000	66.7%	4,000	0	70
Utilities - Electric	0	0	0	0	0.0%	15,523	13,800	14,848	7.6%	1,048	0	71
Utilities - Gas	0	0	0	0	0.0%	3,190	3,000	3,286	9.5%	286	0	72
Utilities - Water	0	0	0	0	0.0%	874	720	720	0.0%	0	0	73
<b>Total Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>65,121</b>	<b>60,564</b>	<b>61,527</b>	<b>1.6%</b>	<b>963</b>	<b>0</b>	<b>74</b>
Publications - Christ in Home	0	0	0	0	0.0%	461	250	250	0.0%	0	0	75
Publications - The Lutheran	0	0	0	0	0.0%	0	180	180	0.0%	0	0	76
<b>Total Publications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>461</b>	<b>430</b>	<b>430</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>77</b>
Global Mission	0	0	0	0	0.0%	0	250	250	0.0%	0	0	78
Social Action - Misc.	30	2,235	0	0	0.0%	2,566	550	4,150	654.5%	3,600	0	79
<b>Total Social Action</b>	<b>30</b>	<b>2,235</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2,566</b>	<b>550</b>	<b>4,150</b>	<b>654.5%</b>	<b>3,600</b>	<b>0</b>	<b>80</b>
Flowers	665	3,107	1,000	1,000	0.0%	1,754	0	0	0.0%	0	0	81
Instrument Maint. & Repair	0	0	0	0	0.0%	1,237	1,200	3,000	150.0%	1,800	0	82
License Agreements	0	0	0	0	0.0%	0	250	250	0.0%	0	0	83
Music Director - Cont. Ed.	0	0	0	0	0.0%	0	700	700	0.0%	0	0	84
Musical Guests	0	0	0	0	0.0%	300	1,500	1,500	0.0%	0	0	85
Professional Organizations	0	0	0	0	0.0%	0	200	200	0.0%	0	0	86
Sheet Music	0	0	0	0	0.0%	586	850	850	0.0%	0	0	87
Substitute Organist	0	0	0	0	0.0%	1,600	1,500	1,500	0.0%	0	0	88
Supply Pastor	0	0	0	0	0.0%	37	2,000	1,000	-50.0%	-1,000	0	89
Worship Supplies	0	0	0	0	0.0%	2,302	1,750	2,500	42.9%	750	0	90
<b>Total Worship &amp; Music</b>	<b>665</b>	<b>3,107</b>	<b>1,000</b>	<b>1,000</b>	<b>0.0%</b>	<b>7,815</b>	<b>9,950</b>	<b>11,500</b>	<b>15.6%</b>	<b>1,550</b>	<b>0</b>	<b>91</b>
Youth - Programming	0	2,100	0	0	0.0%	1,112	1,700	1,000	-41.2%	-700	0	92
<b>Total Youth Programming</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1,112</b>	<b>1,700</b>	<b>1,000</b>	<b>-41.2%</b>	<b>-700</b>	<b>0</b>	<b>93</b>
Youth Retreat Transfer	0	0	0	0	0.0%	2,200	2,400	2,400	0.0%	0	0	94
<b>Total Youth Conf. Transfer</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2,200</b>	<b>2,400</b>	<b>2,400</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>95</b>
<b>Total General Fund</b>	<b>31,796</b>	<b>389,309</b>	<b>460,303</b>	<b>474,055</b>	<b>3.0%</b>	<b>408,941</b>	<b>458,803</b>	<b>474,055</b>	<b>3.3%</b>	<b>15,252</b>	<b>28,704</b>	<b>96</b>
Building Loan Fund	8,226	92,989	80,329	80,329	0.0%	50,000	0	0	0.0%	0	28,239	97
Building Loan Fund Simply Givir	3,092	35,307	33,509	33,509	0.0%	0	0	0	0.0%	0	0	98
Building Loan Fund Mortgage	3,000	30,000	0	0	0.0%	142,957	114,756	114,756	0.0%	0	0	99
EFT Offering	0	887	0	0	0.0%	0	0	0	0.0%	0	0	100
Noisy Offering	0	0	918	918	0.0%	0	0	0	0.0%	0	0	101
Organ	0	50	0	0	0.0%	0	0	0	0.0%	0	0	102
Organ Simply Giving	25	225	0	0	0.0%	0	0	0	0.0%	0	0	103
<b>Total Building Loan Fund</b>	<b>14,343</b>	<b>159,458</b>	<b>114,756</b>	<b>114,756</b>	<b>0.0%</b>	<b>192,957</b>	<b>114,756</b>	<b>114,756</b>	<b>0.0%</b>	<b>0</b>	<b>28,239</b>	<b>104</b>
Capital Improvement Fund	100	9,135	2,000	2,000	0.0%	8,556	2,000	2,000	0.0%	0	9,035	105
<b>Total Capital Improvement Fund</b>	<b>100</b>	<b>9,135</b>	<b>2,000</b>	<b>2,000</b>	<b>0.0%</b>	<b>8,556</b>	<b>2,000</b>	<b>2,000</b>	<b>0.0%</b>	<b>0</b>	<b>9,035</b>	<b>106</b>
Columbarium Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	1,000	107
<b>Total Columbarium Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>1,000</b>	<b>108</b>
Community Toolbox	0	8,287	0	1,500	*****	4,065	0	1,500	*****	1,500	6,055	109
<b>Total Community Toolbox</b>	<b>0</b>	<b>8,287</b>	<b>0</b>	<b>1,500</b>	<b>*****</b>	<b>4,065</b>	<b>0</b>	<b>1,500</b>	<b>*****</b>	<b>1,500</b>	<b>6,055</b>	<b>110</b>



**COMMUNITY OF CHRIST LUTHERAN CHURCH  
2026 DRAFT BUDGET**

2026 Draft Budget Account	Monthly Income	YTD Income	2025 Income Budget	2026 Income Budget	Income Budget % Change	2025 YTD Expense 11/30	2025 Expense Budget	2026 Expense Budget	Expense Budget % Change	Expense Budget Change	2025 Carry Over 11/30	Line No.
Concert Committee	0	0	0	500	*****	0	500	1,000	100.0%	500	0	111
Concert Fund	593	2,410	0	0	0.0%	5,428	0	0	0.0%	0	1,068	112
<b>Total Concert</b>	<b>593</b>	<b>2,410</b>	<b>0</b>	<b>500</b>	<b>*****</b>	<b>5,428</b>	<b>500</b>	<b>1,000</b>	<b>100.0%</b>	<b>500</b>	<b>1,068</b>	<b>113</b>
Daily Bread Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	250	114
<b>Total Daily Bread Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>250</b>	<b>115</b>
Memorial Fund	0	6,429	0	0	0.0%	1,800	0	0	0.0%	0	9,100	116
<b>Total Memorial Fund</b>	<b>0</b>	<b>6,429</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>9,100</b>	<b>117</b>
Memorial Fund Eagle Scout	0	0	0	0	0.0%	0	0	0	0.0%	0	700	118
<b>Total Memorial Eagle Scout</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>700</b>	<b>119</b>
Memorial Fund Landscaping	0	0	0	0	0.0%	0	0	0	0.0%	0	2,180	120
<b>Total Memorial Landscaping</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>2,180</b>	<b>121</b>
Memorial Fund Stained Glass	0	-3,075	0	0	0.0%	0	0	0	0.0%	0	14,330	122
<b>Total Memorial Stained Glass</b>	<b>0</b>	<b>-3,075</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>14,330</b>	<b>123</b>
Mission + Endowment Fund	6	78	0	0	0.0%	0	0	0	0.0%	0	3,572	124
<b>Total Mission+ Endowment Fu</b>	<b>6</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>3,572</b>	<b>125</b>
Mission + Memorial Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	28,385	126
Mission + Memorial Fund Interest	52	622	0	0	0.0%	0	0	0	0.0%	0		127
<b>Total Mission+ Memorial Fund</b>	<b>52</b>	<b>622</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>28,385</b>	<b>128</b>
Mission + Reserve Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	0	129
Mission + Reserve Fund Interest	0	0	0	0	0.0%	0	0	0	0.0%	0	0	130
<b>Total Mission+ Reserve Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>131</b>
Mission + Youth Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	31,417	132
Mission + Youth Fund Interest	0	633	0	0	0.0%	0	0	0	0.0%	0	0	133
<b>Total Mission+ Youth Fund</b>	<b>0</b>	<b>633</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>31,417</b>	<b>134</b>
Mission + General Fund	0	-7,500	0	0	0.0%	0	0	0	0.0%	0	114,761	135
Mission + General Fund Interest	208	2,605	0	0	0.0%	0	0	0	0.0%	0	0	136
<b>Mission+ General Fund</b>	<b>208</b>	<b>-4,895</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>114,761</b>	<b>137</b>
Mission+ Building Fund	50,000	50,000	0	0	0.0%	0	0	0	0.0%	0	92,101	138
Mission+ Building Fund Interest	224	1,068	0	0	0.0%	0	0	0	0.0%	0	0	139
<b>Mission+ GF Income/Expense</b>	<b>50,224</b>	<b>51,068</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>92,101</b>	<b>140</b>
Nursery Enhancements	0	0	0	0	0.0%	0	0	0	0.0%	0	522	141
<b>Total Nursery Enhancement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>522</b>	<b>142</b>
Parking Lot Upgrade Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	8,033	143
<b>Total Parking Lot Upgrade Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>8,033</b>	<b>144</b>
Prayer Shawl Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	20	145
<b>Total Prayer Shawl</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>20</b>	<b>146</b>
Quilt Ministry	0	160	0	0	0	0	0	500	*****	500	160	147
<b>Total Quilt Ministry</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>*****</b>	<b>500</b>	<b>160</b>	<b>148</b>
Religious Scholar Fund	0	0	0	0	0.0%	0	0	0	0.0%	0	560	149
<b>Total Religious Scholarship</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>560</b>	<b>150</b>
Sunday School Mission	0	0	0	0	0.0%	0	0	0	0.0%	0	0	151
<b>Total Sunday School Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>152</b>
Thank You Fund	401	7,498	0	0	0.0%	8,637	0	0	0.0%	0	6,524	153
Thank You Offer Simply Giving	120	1,570	0	0	0.0%	0	0	0	0.0%	0	0	154
<b>Total Thank You Fund</b>	<b>521</b>	<b>9,068</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>8,637</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>6,524</b>	<b>155</b>
Thrivent Choice Dollars	0	670	0	0	0.0%	0	0	0	0.0%	0	1,821	156
<b>Total Thrivent Choice Dollars</b>	<b>0</b>	<b>670</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>1,821</b>	<b>157</b>
Visitation Ministry	630	3,055	0	1,000	*****	257	1,000	1,000	0.0%	0	2,798	158
<b>Total Visitation Ministry</b>	<b>630</b>	<b>3,055</b>	<b>0</b>	<b>1,000</b>	<b>*****</b>	<b>257</b>	<b>1,000</b>	<b>1,000</b>	<b>0.0%</b>	<b>0</b>	<b>2,798</b>	<b>159</b>
Worship Enhancement	0	0	0	0	0.0%	0	0	0	0.0%	0	255	160
<b>Total Worship Enhancement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>255</b>	<b>161</b>
Worship & Music Fund	0	2,650	0	500	*****	2,737	0	0	0.0%	0	1,889	162
<b>Total Worship &amp; Music Fund</b>	<b>0</b>	<b>2,650</b>	<b>0</b>	<b>500</b>	<b>*****</b>	<b>2,737</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>1,889</b>	<b>163</b>
Youth Retreat	200	2,200	0	0	0.0%	0	0	0	0.0%	0	6,732	164
<b>Total Youth Retreat Fund</b>	<b>200</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>6,732</b>	<b>165</b>
<b>Total Other Funds</b>	<b>52,535</b>	<b>88,335</b>	<b>2,000</b>	<b>5,500</b>	<b>175.0%</b>	<b>31,480</b>	<b>3,500</b>	<b>5,500</b>	<b>57.1%</b>	<b>2,000</b>	<b>343,268</b>	<b>166</b>
<b>Grand Total</b>	<b>\$98,674</b>	<b>\$637,102</b>	<b>\$577,059</b>	<b>\$594,311</b>	<b>3.0%</b>	<b>\$633,377</b>	<b>\$577,059</b>	<b>\$594,311</b>	<b>3.0%</b>	<b>\$17,252</b>	<b>\$400,211</b>	<b>167</b>





## **COMMUNITY OF CHRIST LUTHERAN CHURCH**

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6517 Finzel Road, Whitehouse, Ohio 43571

### **2025 Church Council Special Meeting Minutes December 7, 2025**

**The 2026 Church Council met immediately following the 2025 Annual Meeting to elect the 2026 Executive Committee.**

- Michael Abraham was nominated to be President of the 2026 Church Council, accepted and there were no other nominations forthcoming.
- Matt Britsch was nominated to be Vice President of the 2026 Church Council, accepted and there were no other nominations forthcoming.
- Kari Swagler was nominated to be Secretary of the 2026 Church Council, accepted and there were no other nominations forthcoming.

Michael Abraham made a motion to accept the nominations presented during the special meeting, seconded by Marlene LaChine, and approved

Michael Abraham  
2025 Council President

<b>Our Purpose – “Making Jesus Known”</b>
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